

MEMORANDUM

TO: Joint Budget Committee Members

FROM: Tom Dermody, Joint Budget Committee Staff, 303-866-4963

SUBJECT: REG Technical Correction for ALJ Line Item

DATE: March 13, 2015

At the Department of Regulatory Agencies figure setting presentation on March 10, staff recommended the Committee approve the Department's funding request for the Executive Director's Office and Administrative Services, Administrative Law Judge Services line item. The staff recommendation was in error, as the Committee had previously approved funding for this common policy line item during the Department of Personnel's figure setting presentation. **Staff recommends \$357,148 total funds**, in accordance with Committee policy, and the fund split in the following table, but requests permission to adjust fund splits if necessary.

| Recommended Changes to Administrative Law Judge Services Line Item | | | |
|---|--------------------|---------------------|-------------------|
| | Total Funds | General Fund | Cash Funds |
| Revised Recommendation | \$357,148 | \$16,152 | \$340,996 |
| Original Recommendation | 358,689 | 16,222 | 342,467 |
| Increase/Decrease | (\$1,541) | (\$70) | (\$1,471) |