



# Capital Development Committee

## Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

### FISCAL YEAR 2022-23 SUPPLEMENTAL CAPITAL CONSTRUCTION REQUEST

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Trinidad State College  
Freudenthal Library Renovation

2017-057  
Regular Supplemental Request

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#### Motion

Recommend support for the supplemental request from Trinidad State College for the Freudenthal Library Renovation project, Phase II (\$124,102 CCF, \$195,000 CF).

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#### Supplemental Criterion

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The request is due to new data. The college wishes to use cost savings from Phase I of the project and cash funds to complete Phase II under its original scope.

#### Approval by OSPB and CCHE

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The project has been approved by the Colorado Commission on Higher Education and the Office of State Planning and Budgeting.

#### Prior Appropriation and Request Information

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The appropriation to be amended was authorized in House Bill 22-1329.

**Table 1**  
**Prior Appropriation and Request Information**

| Fund Source  | Prior Appropriations | Supplemental Request | Future Requests | Total Cost         |
|--------------|----------------------|----------------------|-----------------|--------------------|
| CCF          | \$7,317,362          | \$124,102            | \$0             | \$7,441,464        |
| CF           | \$695,139            | \$195,000            | \$0             | \$890,139          |
| <b>Total</b> | <b>\$8,012,501</b>   | <b>\$319,102</b>     | <b>\$0</b>      | <b>\$8,331,603</b> |

## Reason for Supplemental Request

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Trinidad State College (TSC) received a Phase II appropriation for the Freudenthal Library project in 2022. The program plan for the two-phase project was published in April 2020, and subsequent high inflation coming out of the COVID-19 pandemic drove cost estimates to at least \$2.8 million above the money appropriated for the project. The college sought value engineering options to decrease the cost of the project, resulting in reductions to the project's scope. The committee approved nonmonetary supplemental requests in January and October 2023 for scope-reduction purposes.

This supplemental request seeks to use state funds resulting from cost savings in Phase I as a contribution toward completion of Phase II. TSC says its efforts to budget Phase I conservatively led to cost savings. No new state funds are sought under the two requests. The supplemental request also seeks cash funds spending authority, and the combination of funding will allow the college to complete the project as originally designed. The source of funding for the cash contribution is fundraising by TSC's foundation through a naming-rights campaign.

## Summary of Project

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The two-phase project renovates Freudenthal Library, which houses the campus library, student services, classroom space, faculty offices, and the Loudon-Henritze Archaeology Museum. The project modernizes a building that has not been improved since construction in the mid-1960s, and repurposes underutilized spaces. Phase II of the project, which is associated with this supplemental request, focused on moving the library's archives collection and support services to the building's lower level and creating additional classroom space. The supplemental funding will allow TSC to renovate an underutilized and deteriorated patio on the second level, creating space for the college community and addressing drainage issues.

## Questions/Outstanding Issues

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None.