

COLORADO GENERAL ASSEMBLY

Rep. Tammy Story, Chair
Rep. Mandy Lindsay
Rep. Ty Winter



Sen. Kyle Mullica, Vice-Chair
Sen. Nick Hinrichsen
Sen. Byron Pelton

Capital Development Committee

State Capitol Building, Room 029
Denver, Colorado 80203-1784
(303) 866-3521

February 14, 2025

Senator Jeff Bridges, Chair
Joint Budget Committee
200 East 14th Avenue, Third Floor
Denver, CO 80203

Dear Senator Bridges,

The Capital Development Committee (CDC) is pleased to forward its unanimous FY 2025-26 capital construction and controlled maintenance recommendations to the Joint Budget Committee (JBC) for inclusion in the 2025 Long Bill.

The CDC is recommending, in priority order, state funding for 55 projects, including the full list of 50 projects included in Level 1 controlled maintenance. The CDC is also recommending cash funds spending authority for seven projects as well as the ongoing General Fund-exempt Colorado Department of Transportation Highway Construction Projects line item. The CDC recognizes that state-funded capital projects will be funded almost entirely through a General Fund transfer. The CDC requests that the JBC fund the listed projects in priority order.

The CDC submits these recommendations with the understanding that its recommendations may need to be revisited by the JBC due to new revenue projections, new information received about projects, or pending legislation that impacts the General Fund. If, during its deliberations, the JBC considers changing the order, cost, or scope of the priority recommendation, the CDC requests that the two committees meet to discuss these changes, pursuant to Section 2-3-203 (1)(b.1)(I)(B), C.R.S.

State Funded Recommendation

The CDC is recommending state funding for 55 projects. The recommendations include:

- two state department capital construction projects,
- two state department capital renewal projects,
- one higher education capital construction project, and

- the entire list of Level 1 controlled maintenance (50 projects).

The projects total \$162,218,129 for FY 2025-26 and \$14,720,038 for the three subsequent fiscal years, as shown in Figure 1.

Figure 1

Summary of FY 2025-26 State-Funded Recommendation with Out-Year Impact

Fund Source	FY 2025-26	Out-Year Requests	Total
Capital Construction Fund	\$162,218,129	\$14,720,038	\$176,938,167
Cash Funds	\$0	\$12,043,667	\$12,043,667
Total	\$162,218,129	\$26,763,705	\$188,981,834

Source: Legislative Council Staff

Figure 2 summarizes the FY 2025-26 state-funded recommendations by category and fund source.

Figure 2

Summary of FY 2025-26 State-Funded Recommendations

Project Type	# of Requests	Total Cost	State Funds	Cash Funds
Capital Construction	3	\$52,947,430	\$52,947,430	\$0
Capital Renewal	2	\$24,488,780	\$24,488,780	\$0
Controlled Maintenance	50	\$84,781,919	\$84,781,919	\$0
Total	55	\$162,218,129	\$162,218,129	\$0

Source: Legislative Council Staff

Explanation of CDC State-Funded Recommendation

On January 2, 2025, the Governor’s Office of State Planning and Budgeting (OSPB) submitted a revised capital project list recommendation totaling \$155.7 million in state funding. During its deliberations about capital project funding, the CDC referenced the prioritized funding recommendations made by OSPB. The CDC’s recommendation is for \$162.2 million in state funding, which is \$6.5 million more than OSPB’s recommendation. CDC reordered several of OSPB’s priorities, recommended funding for two projects not included in OSPB’s recommendations, and did not recommend funding for four projects recommended by OSPB.

Projects recommended for funding by the CDC

The CDC took multiple factors into account when creating its prioritized list, including funding continuation projects so as to not leave projects incomplete; funding all of Level 1 controlled maintenance so as to address the state’s most serious maintenance needs; and considering life,

health, and safety risks. The CDC was cognizant of the difficult fiscal position the state is currently in, and therefore is only recommending new projects that represent the most pressing needs for some of the state's most vulnerable residents.

In reordering OSPB's priorities, the CDC focused first on funding three of the four requested continuation projects, as the committee considers it important to follow through on the commitment the state made in funding the initial phase(s) of these projects. All three of these are in their final phase. The CDC chose to recommend the Department of Corrections (DOC) Critical Living Unit Shower/Drain and Toilet Room Improvements, Arkansas Valley Correctional Facility continuation project, which OSPB did not include on its recommended list. The sole continuation project that the CDC does not recommend for funding this year is the final phase of the Colorado State University (CSU) Clark Building Renovation and Addition project. In conversations with CSU and OSPB and considering the project's status and the difficult fiscal outlook for the state, the CDC agreed with the assessment of the other parties that the university could delay the final phase of the project until the next fiscal year.

Second, the committee prioritized projects that address life, health, and safety risks, including recommending the DOC's Fire Protection System Replacement, Denver Reception and Diagnostic Center project and Colorado School for the Deaf and the Blind West Hall Renovation project for state funding.

The recommendations reflect CDC's ongoing commitment to maintaining the state's existing real estate inventory. The Level 1 controlled maintenance projects represent the largest dollar amount for that level in recent years. In addition, of the other five recommended projects, the two DOC projects are capital renewal projects, the Colorado School of the Deaf and the Blind project contains scope elements that renovate an existing facility, and the projects at the Auraria Higher Education Center and the Colorado Mental Health Hospital in Pueblo upgrade spaces for vital existing functions on the campuses.

Department of Corrections Inflation Recalculation

For both the FY 2024-25 and the FY 2025-26 budget cycles, capital budget requests from DOC included high inflation escalation factors, even after accounting for the high-inflation environment resulting from pandemic-era supply chain issues. For the second year in a row, the CDC recommends these DOC projects at a lower appropriation that better reflects the current economic environment, bringing the cost of the Critical Living Unit Shower/Drain and Toilet Room Improvements, Arkansas Valley Correctional Facility project from \$17,237,855 to \$10,223,126 and the Fire Protection System Replacement, Denver Reception and Diagnostic Center from \$21,333,662 to \$14,265,654.

Projects Not Prioritized for Funding by the CDC

Based on the amount of money expected to be available for the capital budget, the CDC is recommending funding for approximately 16 percent of the total state funding requested across all projects. The actual capital need across the state is certainly higher than the submitted

requests, which means the state is only funding a small portion of the total capital needs in the state on an annual basis. Considering the larger capital needs of the state, and recognizing that resources are finite, the CDC regrets that it cannot recommend more projects for funding. The committee includes in its FY 2025-26 recommendation a list of projects for which funding was requested, but for which the committee does not anticipate funding to be available. These projects were also ranked by the CDC in the event that additional state funding is identified. The CDC especially highlights the three projects ranked highest on the not-recommended list:

- As discussed above, the highest ranked project on the not-recommended list is the CSU Clark Building Renovation and Addition project’s final phase.
- The second highest ranked project on the not-recommended list is the Department of Human Services’ Denver Region Youth Service Center Replacement project. The CDC considers this to be an extremely important project due to the population it serves and the poor condition of the current building.
- The CDC has ranked the Colorado Northwestern Community College (CNCC) Weiss & Hefley Renovation project as the third highest on its not-recommended list. The CDC considers the CNCC project to be a greatly needed request that addresses longstanding deferred maintenance needs. The CDC places great importance on ensuring its recommendations include projects that cover the entirety of the state’s geography. While Controlled Maintenance Level 1 includes projects all over the state, the CDC acknowledges that the rest of its prioritized list this year only covers projects along the Front Range and the Eastern Plains, with no projects along the Western Slope.

Sources of Revenue

The available revenue for capital construction, as identified by Legislative Council Staff, totals \$45.5 million from the sources listed in Figure 3. To make up the difference between the CDC's state-funded recommendation and the identified available revenue, the CDC is recommending a General Fund transfer of \$116.7 million to the Capital Construction Fund to support its recommendation.

Figure 3

Proposed Revenue for FY 2025-26 State-Funded Projects

Amount	Source
\$22,020,779	Capital Construction Fund Balance as of June 30, 2024
\$23,512,890	Capital Construction Fund projected FY 2024-25 interest earnings
\$0	Cash match for recommended projects
\$45,533,669	Subtotal
\$796,840	Capital Construction Fund commitment for Fort Lyon FY 2024-25
\$162,218,129	Cost of recommended, state-funded projects
\$117,481,300	General Fund transfer required for recommended projects

Source: Legislative Council Staff.

Cash Recommendation

The CDC is recommending cash funds spending authority for seven projects totaling \$80.5 million for FY 2025-26. The CDC took action to move the History Colorado Regional Museum Preservation Projects request into the cash recommendation section even though the department originally requested a combination of state and cash funds.

CDOT Highway Construction Projects Recommendation

The CDC is recommending \$500,000 of General Fund Exempt funding for CDOT's Highway Construction Projects request for FY 2025-26.

Attachments

Six documents are attached for your reference. Attachments A through F are described below.

- Attachment A lists the CDC's state-funded capital recommendations in priority order. Attachment A also reflects the OSPB recommended priority order.
- Attachment B lists the CDC's state-funded capital recommendations in priority order, with descriptions of each project and the FY 2025-26 state-funded costs.
- Attachment C lists the cash-funded requests the CDC recommends for funding, with project descriptions.
- Attachment D includes a description of strategic transportation funding.
- Attachment E includes descriptions of the recommended Level 1 controlled maintenance projects.
- Attachment F provides details about the source of cash funds for all recommended projects.
- Attachment G lists all remaining projects that were considered by the CDC, but not recommended for funding, with descriptions of each project

The CDC welcomes the opportunity to meet with the JBC to discuss these recommendations. If you have any questions or concerns about the CDC's recommendations, please call Bo Pogue, Legislative Council Staff, at 303-866-5390.

Sincerely,

Representative Tammy Story, *Chair*

Senator Kyle Mullica, *Vice-Chair*

Representative Mandy Lindsay

Senator Nick Hinrichsen

Representative Ty Winter

Senator Byron Pelton

c:

Capital Development Committee Members

Joint Budget Committee Members

Mark Ferrandino, Office of State Planning and Budgeting

Adrian Leiter, Office of State Planning and Budgeting

Tammy Pacheco, Office of State Planning and Budgeting

Kennedy Evans, Department of Higher Education

Tana Lane, Office of the State Architect

Craig Harper, Joint Budget Committee Staff

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Carl Plant, House Democrat Staff

Chase Presson, Senate Democrat Staff

Capital Development Committee Staff

Capital Development Committee FY 2025-26 Prioritized Funding Recommendation February 13, 2025

CDC Rank	OSPB Rank	CCHE Rank	Department	Name	CCF	CF	Outyear CCF	Outyear CF	New, Recurring, or Continuation	CC, CR, or CM
Projects Recommended for State Funding by CDC										
1	3		Human Services	Kitchen Replacement at CMHIP	24,098,508	0	0	0	C	CC
2	4	2	Auraria Higher Education Center	Auraria Campus Safety Center	16,075,891	0	0	0	C	CC
3	12		Corrections	Critical Living Unit Shower/Drain and Toilet Room Improvements, AVCF (Capital Renewal)	10,223,126	0	0	0	C	CR
4	1		Personnel and Administration	Controlled Maintenance Level 1	84,781,919	0	0	0	R	CM
5	13		Education	West Hall Renovation & Addition	12,773,031	0	14,720,038	12,043,667		CC
6	2		Corrections	Fire Protection System Replacement, Denver Reception and Diagnostic Center (Capital Renewal)	14,265,654	0	0	0	N	CR
<i>Subtotal, Projects Recommended for State Funding</i>					\$162,218,129	\$0	\$14,720,038	\$12,043,667		
Projects Recommended For Cash Funding by CDC										
1	1		History Colorado	Collections Care Facility	0	7,149,761	0	7,200,239	C	cash
2	2		Human Services	Depreciation Fund for Regional Centers and Group Homes	0	960,292	0	0	R	cash
3	3		Military and Veterans Affairs	Field Artillery Readiness Center	0	3,750,000	10,333,000	32,477,000	C	CC
4	4		Parks and Wildlife	Property Acquisition and Improvements	0	12,100,000	0	0	R	cash
5	5		Parks and Wildlife	Infrastructure and Real Property Maintenance	0	39,750,950	0	0	R	cash
6	6		Personnel and Administration	Capitol Complex Renovation and Footprint Reduction	0	16,047,739	73,928,122	48,143,217	C	cash
7	N/A		History Colorado	Regional Property Preservation Projects	0	700,000	280,000	420,000	R	CC
<i>Total, Projects Recommended for Cash Funding</i>					\$0	\$80,458,742	\$84,541,122	\$88,240,456		
Subtotal, All Recommended Capital Construction Projects					\$162,218,129	\$80,458,742	\$99,261,160	\$100,284,123		
Projects Not Recommended For Funding by CDC										
7	26	1	Colorado State University	Clark Building Renovation and Addition	25,798,175	8,000,000	0	0	C	CC
8	21		Human Services	Denver Region Youth Service Center Replacement	936,000	0	34,940,704	0		CC
9	17	3	Colorado Northwestern Community College	Weiss & Hefley Renovation (Capital Renewal)	8,652,142	0	0	0	N	CR
10	11		Corrections	Electronic Security System Replacement, Colorado State Penitentiary (Capital Renewal)	8,995,324	0	0	0		CR
11	18		Corrections	Primary and Secondary Electrical Replacement, Fremont Correctional Facility (Capital Renewal)	41,867,516	0	0	0		CR
12	19		Corrections	Waste Water Treatment Facility Improvements, Trinidad Correctional Facility (Capital Renewal)	22,430,162	0	0	0		CR
13	15		Corrections	Fire Alarm System Replacement, Fremont Correctional Facility (Capital Renewal)	15,951,352	0	0	0		CR
14	20	17	Western Colorado University	Leslie J. Savage Library (Capital Renewal)	42,547,491	0	0	0		CC
15	30	4	Fort Lewis College	Southwest Campus Renewal	20,354,005	959,089	0	0		CC
16	16		Corrections	Electronic Security System Replacement, Arkansas Valley Correctional Facility (Capital Renewal)	28,374,454	0	0	0		CR
17	14		Corrections	Electrical Distribution Infrastructure Replacement, East Canon City Prison Complex (Capital Renewal)	29,510,506	0	0	0		CR
18	22	6	Colorado School of Mines	Steam Infrastructure (Capital Renewal)	7,037,740	2,358,442	0	0	N	CR
19	9		Personnel and Administration	Controlled Maintenance Level 2	113,952,030	0	55,973,647	0	R	CM
20	45	7	University of Colorado Colorado Springs	Cybersecurity Engineering Cleanroom	10,700,000	3,600,000	0	0	N	CC
21	36	8	Red Rocks Community College	Health Sciences, EMS, and Fire Science Building	29,871,389	7,467,847	0	0	N	CC
22	43	8	Arapahoe Community College	Health Programs Integration, Phase II	38,045,491	3,308,304	0	0	N	CC
23	47	12	University of Colorado Denver	Engineering Building	23,705,302	5,000,000	33,217,775	15,000,000		CC
24	24	14	Colorado School of Mines	Utilities Infrastructure (Capital Renewal)	12,289,069	4,118,233	7,590,592	2,543,710	N	CR
25	31	14	Colorado State University	District Heating Plant Sustainability Upgrade (Capital Renewal)	8,453,967	1,610,279	16,070,879	3,061,120		CR
27	23	23	Adams State University	Admissions Welcome Center	4,091,721	171,489	0	0	N	CC

Capital Development Committee FY 2025-26 Prioritized Funding Recommendation February 13, 2025

CDC Rank	OSPB Rank	CCHE Rank	Department	Name	CCF	CF	Outyear CCF	Outyear CF	New, Recurring, or Continuation	CC, CR, or CM
28	50	29	Lamar Community College	Maintenance Building Expansion	1,709,500	0	0	0	N	CC
29	8		History Colorado	Statewide Monuments & Roadside Markers	2,000,000	0	0	0	N	CC
30	37	19	University of Northern Colorado	Crabbe Hall Renewal (Capital Renewal)	12,541,060	126,677	0	0		CR
31	28	5	University of Colorado Boulder	Macky Auditorium Renovation	13,268,062	19,902,093	18,691,965	28,037,947		CC
32	42	18	Pikes Peak State College	FREE Complex, Phase I	26,501,103	2,320,107	31,472,922	2,755,378		CC
33	33	21	University of Colorado Boulder	Guggenheim Geography Building Renovation	1,895,168	2,842,753	17,952,674	26,929,010		CC
34	38	8	Colorado Mesa University	Rural Technology Hub: Electrical and Computer Engineering Building	30,121,241	3,384,033	0	0		CC
35	5		Agriculture	Gate 5 Ticket Booths & Office Buildings	2,378,608	0	0	0	N	CC
36	39	8	University of Northern Colorado	McKee Hall (Capital Renewal)	38,373,950	823,139	0	0		CR
37	10		Personnel and Administration	Controlled Maintenance Level 3	48,415,701	0	9,486,651	0	R	CM
38	44		Public Health and Environment	Building Renovation - State Public Health Laboratory	18,711,462	0	0	0	N	CC
39	46	16	Colorado State University	San Luis Valley Potato Research and Storage Facility	7,200,701	1,371,562	0	0		CC
40	32	19	Colorado Mesa University	Maverick Center Renovation and Expansion	59,308,341	6,663,117	0	0		CC
41	48	21	University of Colorado Boulder	Economics Building Renovation	1,360,667	2,041,000	10,950,684	16,426,026		CC
42	35	24	Colorado Mesa University	Allied Health Relocation	23,722,548	2,665,158	0	0		CC
43	34		Agriculture	New Livestock & Multipurpose Pavilion	3,037,872	0	36,220,150	0	N	CC
44	40	26	Community College of Aurora	Classroom Building 3rd Floor Renovation	6,367,405	265,309	0	0	N	CC
45	27	26	University of Northern Colorado	Candelaria Hall (Capital Renewal)	30,182,653	304,875	0	0		CR
46	7		History Colorado	Latino Heritage Museum	3,000,000	0	0	0	N	CC
47	49	26	University of Colorado Anschutz	Student Services Enrichment Renovation	6,441,694	6,704,620	0	0	N	CC
48	41		Public Safety	Operational Master Plan/Facilities Master Plan	4,258,489	0	0	0	N	CC
49	29		Transportation	Arriba Rest Area Remodeling	281,672	0	0	0	N	CC
50	6		Personnel and Administration	Capitol Grounds Renovations (Capital Renewal)	1,238,206	0	8,549,535	0	N	CR
<i>Subtotal, CDC Projects Not Recommended for Funding</i>					\$835,879,939	\$86,008,126	\$281,118,178	\$94,753,191		
Ongoing Strategic Transportation Expenditures Under TABOR										
			Transportation	Highway Construction Projects	500,000				R	GF Exempt
Total, Strategic Transportation					\$500,000	\$0	\$0	\$0		
Grand Total					\$998,598,068	\$166,466,868	\$380,379,338	\$195,037,314		

Appendix B

FY 2025-26 Capital Construction Funding Recommendation

Kitchen Replacement at CMHHIP

Department of Human Services

CDC Priority: 1

Project Number: 2023-023

Fund Source: \$24,098,508 CCF
\$0 CF

The Department of Human Services is requesting state funds for the second phase of a two-phase project to construct a new, 34,085-GSF, stand-alone commissary kitchen on the Colorado Mental Health Hospital in Pueblo campus to serve its resident population, along with offenders housed at Department of Corrections facilities located on the campus. Phase I included project design, constructing the shell of the new kitchen's structure, infrastructure and utilities work, and site improvements at the kitchen's new location. This year's request for Phase II completes construction of the kitchen and installs fixtures and equipment.

Auraria Campus Safety Center

Auraria Higher Education Center

CDC Priority: 2

Project Number: 2024-008

Fund Source: \$16,075,891 CCF
\$0 CF

The Auraria Higher Education Center is requesting state funds for Phase II of a new, centrally located, three-story, 33,500-GSF Campus Safety Center to house the Auraria Campus Police Department and associated functions. Phase I of the project covered design, early procurement, and early site preparation work. Phase II of the project completes construction of the new building.

Appendix B

Critical Living Unit Shower Drain Replacement, Arkansas Valley Correctional Facility (Capital Renewal)

Department of Corrections

CDC Priority: 3

Project Number: 2021-023

Fund Source: \$10,223,126 CCF
\$0 CF

The department is requesting state funds for the final phase of a two-phase project to upgrade all plumbing fixtures in the living units at the Arkansas Valley Correctional Facility near Ordway. Phase I designed the project and upgraded the plumbing in four of the facility's six living units, and this year's request for Phase II addresses the final two living units.

Controlled Maintenance Level 1

Department of Personnel and Administration

CDC Priority: 4

Project Number: 1995-099

Fund Source: \$84,781,919 CCF
\$0 CF

Level 1 controlled maintenance projects make the most critical repairs to state facilities and address concerns such as life safety and loss of use. This year's list includes funding for 50 projects.

West Hall Renovation and Addition, Colorado School for the Deaf and the Blind

Department of Education

CDC Priority: 5

Project Number: 2025-016

Fund Source: \$12,773,031 CCF
\$0 CF

The school is requesting a combination of state funds and out-year cash funds spending authority for the first phase of a two-phase project to complete a renovation and addition to West Hall. The project will enable the relocation of the School for the Blind, the Early Education Program, and the Little Language Learners program to accommodate their growing populations. The project scope includes replacing a playground, expanding the chiller plant, adding a backup generator, and installing EV charging stations and solar panels.

Appendix B

Fire Protection System Replacement, Denver Reception and Diagnostic Center (Capital Renewal)

Department of Corrections

CDC Priority: 6

Project Number: 2026-012

Fund Source: \$14,265,654 CCF
\$0 CF

The department is requesting state funds to fully replace the fire protection systems, including the fire suppression and detection systems, at the Denver Reception and Diagnostic Center. The project also addresses ADA and code compliance deficiencies.

Total Request Amount: \$162,218,129

Appendix C

FY 2025-26 Cash-Funding Recommendation

Collections Care Facility

History Colorado

CDC Priority: 1

Project Number: 2024-028

Fund Source: \$0 CCF
\$7,149,761 CF

History Colorado is requesting cash funds spending authority for the second phase of a three phase project to relocate stored collections items from its North Storage Facility to 1881 Pierce Street, which it will lease from the Department of Personnel and Administration. The project will enable History Colorado to accommodate storage needs in a safer, more sustainable, and efficient manner.

Depreciation Fund Capital Improvements

Department of Human Services

CDC Priority: 2

Project Number: 2023-009

Fund Source: \$0 CCF
\$960,292 CF

The Department of Human Services is requesting cash funds spending authority to make improvements to group homes at three regional centers in Grand Junction, Pueblo, and Wheat Ridge. The homes provide residential care for adults with severe intellectual and developmental disabilities.

Field Artillery Readiness Center

Department of Military and Veterans Affairs

CDC Priority: 3

Project Number: 2022-012

Fund Source: \$0 CCF
\$937,500 CF
\$2,812,500 FF

The Department of Military and Veterans Affairs is requesting a combination of cash funds and federal funds spending authority for the second phase of a four-phase project to construct a 42,541-GSF readiness center (armory) at the Rocky Mountain Metropolitan Airport in

Appendix C

Broomfield. The facility will accommodate two field artillery line units. Phase I of the project performed planning work for the previously planned 75,332-GSF readiness center.

Property Acquisition and Improvements

Department of Natural Resources—Colorado Parks and Wildlife

CDC Priority: 4

Project Number: 2020-041

Fund Source: \$0 CCF
\$12,100,000 CF

CPW, within the Department of Natural Resources, is requesting cash funds spending authority to acquire interests in real property through a competitive bidding process. The purpose of the ongoing request is to protect, preserve, enhance, and manage wildlife and the environment for the use, benefit, and enjoyment of the people of Colorado and its visitors.

Infrastructure and Real Property Maintenance

Department of Natural Resources—Colorado Parks and Wildlife

CDC Priority: 5

Project Number: 2020-040

Fund Source: \$0 CCF
\$39,750,950 CF

CPW is requesting cash funds spending authority to rehabilitate and improve infrastructure and facilities at several state wildlife areas, CPW offices, and state parks; and rehabilitate and improve state highways in state parks. This project includes maintenance, enhancement, or replacement of a variety of existing physical assets.

Capitol Complex Renovation and Footprint Reduction

Department of Personnel and Administration

CDC Priority: 6

Project Number: 2024-024

Fund Source: \$0 CCF
\$16,047,739 CF

The department is requesting cash funds spending authority for the second phase of a four-phase project to renovate buildings in the Capitol Complex. This year's request for Phase II renovates the 1570 Grant Street Building, including replacing all restroom plumbing, remodeling restrooms to address ADA issues, replacing all plumbing fixtures, remodeling all of the building's floors to Office of the State Architect's standards in order to host new tenants, and replacing the

Appendix C

building's entire HVAC system. The HVAC replacement will feature a high-efficiency, variable refrigerant flow system. The phase also relocates an agency to the Capitol Annex Building.

Regional Property Preservation Projects

History Colorado

CDC Priority: 7

Project Number: 2002-180

Fund Source: \$0 CCF
\$700,000 CF

The project addresses a number of historic preservation issues at the state's regional museums. Specifically, the project repairs, restores, and upgrades historic sites and museums around Colorado. This is an annual request to preserve regional museums and support the business operations of History Colorado.

Total Request Amount: \$80,458,742

Appendix D

FY 2025-26 Strategic Transportation Recommendation

Highway Construction Projects

Department of Transportation

CDC Priority: 1

Project Number: 1996-110

Fund Source: \$500,000 GF Exempt

The project funds Department of Transportation highway construction, maintenance, and repair projects. State law requires the Transportation Commission to annually submit to the Capital Development Committee a capital construction request for such projects. Since 2011, the JBC has included in the capital construction portion of the Long Bill \$500,000 in General Fund Exempt moneys for highway construction, maintenance, and repair projects, and the General Assembly has subsequently approved these appropriations.

Total Request Amount: \$500,000

Appendix E

FY 2025-26 Level 1 Controlled Maintenance Request

Controlled Maintenance Emergency Fund

Department of Personnel and Administration

CM Reference: 1

Project Number: 1995-048

Fund Source: \$3,000,000 CCF
\$0 CF

The project continues funding for the Controlled Maintenance Emergency Fund. The fund benefits state agencies and higher education institutions in the event of unforeseen maintenance problems affecting health, safety, or public welfare. The fund is administered by the State Buildings Division.

Replace Fire Detection & Suppression Systems NCD, DYS, MVYSC, 10 Buildings

Department of Human Services

CM Reference: 2

Project Number: 2024-063

Fund Source: \$564,081 CCF
\$0 CF

The three-phase project replaces all life-safety assemblies at Mount View Youth Services Center campus, removes and replaces the fire suppression valves and backflow equipment, and replaces any fire suppression heads as required by regulation. This year's request for Phase 3 includes design and construction for the final buildings not addressed in Phases 1 and 2.

Replace Pitkin Eastern Switchgear

Colorado State University

CM Reference: 3

Project Number: 2023-059

Fund Source: \$345,459 CCF
\$0 CF

The two-phase project replaces an obsolete, 50-year-old switchgear on the Pitkin electrical switching substation. Phase 1 funded the new switchgear, while this year's request for Phase 2 installs and tests the new switchgear.

Appendix E

Replace Fire Detection System, CMHHIFL

Department of Human Services

CM Reference: 4

Project Number: 2025-085

Fund Source: \$4,668,288 CCF
\$0 CF

The two-phase project replaces the fire alarm control panel system at the Colorado Mental Health Hospital in Fort Logan campus. Phase 1 replaced the communication center and all fire alarm assemblies in three buildings. This year's request for Phase 2 replaces the remaining systems in 15 additional buildings.

Upgrade and Modernize Elevator, Colorado School for the Deaf and the Blind

Department of Education

CM Reference: 5

Project Number: 2025-018

Fund Source: \$1,742,700 CCF
\$0 CF

The two-phase project upgrades and modernizes the elevators and lifts in seven buildings on the Colorado School for the Deaf and the Blind campus. This year's request for Phase 2 will replace the most critical components of the elevators, update the interior and lighting of the elevator cars, and modernize and bring into compliance elevator shafts and equipment rooms.

Upgrade Fire Alarm System, Five Buildings

Adams State University

CM Reference: 6

Project Number: 2026-028

Fund Source: \$1,639,755 CCF
\$0 CF

The project upgrades the fire alarm systems in five buildings on the Adams State University campus. The fire panels will be replaced, the entire monitoring system will be upgraded to a version that can interface with first responders, and the entire system will be brought up to code.

Replace Electronic Security System, DRDC

Department of Corrections

Appendix E

CM Reference: 7

Project Number: 2025-008

Fund Source: \$2,236,365 CCF
\$0 CF

The project replaces the electronic security system at the Denver Reception and Diagnostic Center. The critical life-safety system is beyond its useful life and does not meet the department's system standards. Many replacement parts are unavailable, putting the facility at risk if the system fails.

Replace Fire Alarm, Watkins Readiness Center

Department of Military and Veterans Affairs

CM Reference: 8

Project Number: 2026-022

Fund Source: \$393,453 CCF
\$0 CF
\$393,453 FF

The project replaces the fire alarm system at the Watkins Readiness Center in its entirety, including notification appliances, smoke and heat detectors, panels, and monitoring devices. The current system does not meet code and certain parts are no longer manufactured.

Replace & Upgrade Fire Alarm System, Centennial Campus

Pikes Peak State College

CM Reference: 9

2026-023

Project Number:

Fund Source: \$1,395,350 CCF
\$0 CF

The project completely removes and replaces the fire alarm system on the Centennial Campus, which is failing and creating unsafe conditions. Circuit board issues are repeatedly sending false alarms with no location data to the local fire department, requiring the fire department to search for the problem source and disrupting campus programming. The system also experiences periods of down time, requiring personnel to conduct campus fire watches and make costly repairs.

Upgrade Controls Multi-Building

University of Northern Colorado

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CM Reference: 10

Project Number: 2026-024

Fund Source: \$2,155,345 CCF
\$0 CF

The three-phase project modernizes automated controls and associated infrastructure that control the HVAC systems in five campus buildings. Work includes replacing air handling controllers and variable air volume boxes throughout the buildings, which control the branch ductwork air temperatures by zone. The systems monitor code-required ventilation and outside air flow, and many of them will no longer be supported for service or replacement parts in 2026. This year's request for Phase 1 will upgrade controls in Michener Library and initiate work in Ross Hall. Phase 2 will complete work in Ross Hall and Butler-Hancock, while Phase 3 will complete work in Candelaria and McKee Halls.

Replace Roof, Hill Hall

Colorado School of Mines

CM Reference: 11

Project Number: 2026-025

Fund Source: \$1,795,702 CCF
\$0 CF

The project replaces the roof on Hill Hall, including curbs, flashing, penetrations, and insulation. The scope also includes asbestos abatement. The roof is over 30 years old, is beyond its useful life, and leaks into programming spaces.

Replace/Upgrade Building Fire Alarm Equipment, Campuswide

Colorado State University—Pueblo

CM Reference: 12

Project Number: 2018-061

Fund Source: \$1,999,000 CCF
\$0 CF

The four-phase project replaces all fire alarm wires, components, and devices in all of the general-funded buildings to complete a fire system upgrade on campus. Random false alarms are increasing on campus due to aging systems, disrupting programming. This year's request for Phase 3 will complete work in the general-funded buildings. Phase 1 determined the most critical buildings and upgraded the most critical components, and Phase 2 addressed the next set of buildings in order of criticality. Phase 4 will ensure project completion to meet all code and life-safety requirements.

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Exterior Life Safety Repairs, Grant Humphreys Mansion

History Colorado

CM Reference: 13

Project Number: 2020-031

Fund Source: \$658,187 CCF

\$0 CF

The five-phase project makes various exterior repairs to the Grant Humphreys Mansion to address life safety concerns and building and landscape deterioration. An historical assessment notes damage to gutters and downspouts, walkways, ceilings, soffits, roofs, and exterior surfaces/finishes. This year's request for Phase 2 addresses accessibility issues associated with the wheelchair lift. Phase 1 focused on the most urgent terracotta and masonry repairs as well as water diversion issues. The three subsequent phases will address remaining terracotta and masonry repairs, windows, and door openings.

Replace Windows, Office Tower, Engineering Center

University of Colorado Boulder

CM Reference: 14

Project Number: 2025-082

Fund Source: \$1,670,004 CCF

\$0 CF

The three-phase project replaces the windows at the Engineering Center Office Tower at CU-Boulder, including asbestos abatement, repair of concrete sills and exterior concrete, repair of rebar, and installation of new windows. This year's request for Phase 2 performs work on the north side of the center's west wing, the east and west sides of the north wing, and the north wall of the tower lobby. Phase 1 repaired the four short walls on the core of the tower, the two short walls on the north end of the lobby, and the 1B-level storefront. Phase 3 will complete work on the remaining sides.

Update Fire Alarm System, Colorado State Fairgrounds

Department of Agriculture

CM Reference: 15

Project Number: 2026-026

Fund Source: \$2,450,212 CCF

\$0 CF

The project upgrades the four main fire panels, notification appliance circuits, and individual panel devices serving all occupied buildings at the State Fairgrounds. The current fire alarm

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system was installed in the mid-1990s, the panels are employing obsolete components, replacement parts are scarce, and repairs are costly. The system inaccurately detects emergent situations.

Replace Switchgear, Porter Hall

University of Colorado Boulder

CM Reference: 16

Project Number: 2026-027

Fund Source: \$1,559,135 CCF
\$0 CF

The two-phase project replaces the 53-year-old switchgear and transformers in Porter Hall. This year's request for Phase 1 will order the switchgear and transformers, while next year's request for Phase 2 will demolish the old equipment and install the new equipment.

Replace Exterior Stair and Ramp, Scott Gym

Trinidad State College

CM Reference: 17

Project Number: 2026-029

Fund Source: \$782,330 CCF
\$0 CF

The project replaces the access ramp and stairs leading from the Berg Building to the Scott Gym. The existing ramp and stairs are in serious disrepair and do not meet ADA requirements. The project covers the demolition of the existing ramp and stairs and the construction of new ADA-compliant ramps and stairs.

Upgrade Monumental Stair, Carlson, Theatre, Clare Small/TB01

University of Colorado Boulder

CM Reference: 18

Project Number: 2026-030

Fund Source: \$2,093,866 CCF
\$0 CF

The two-phase project upgrades the 100-year old monumental staircase entrances to the Theatre, Carlson Gym, Clare Arts and Science, and Temp Building 1 buildings. The current staircases have extensive moisture damage to the stonework and deterioration of the mortar joints and waterproofing. This year's request for Phase 1 upgrades the stairs at the Theatre and

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Carlson Gym, while next year's request for Phase 2 upgrades the stairs at the Clare and Temp buildings.

Separate Domestic and Industrial Plumbing System, Plant Science Building

Colorado State University

CM Reference: 19

Project Number: 2022-031

Fund Source: \$934,701 CCF
\$0 CF

The project installs a dedicated industrial water service for fixtures in the Plant Sciences Building not intended to provide water for human or animal consumption, along with backflow protection devices to protect the potable water supply. Research conducted in the building uses hazardous chemicals such as pesticides, fertilizers, and solvents, which pose a contamination threat to the potable water supply. This year's request for Phase 2 will complete the work.

Upgrade Classroom Security

University of Colorado

CM Reference: 20

Project Number: 2025-091

Fund Source: \$1,970,234 CCF
\$0 CF

The project upgrades security locks and card readers, and updates entryways and signage to better assist users and first responders on the CU-Boulder campus. Phase 1 upgraded nine buildings and this year's request for Phase 2 will cover an additional nine buildings.

Upgrade Campus Accessibility

University of Colorado—Pueblo

CM Reference: 21

Project Number: 2025-093

Fund Source: \$1,139,875 CCF
\$0 CF

The project replaces sidewalks and ramps on the Colorado State University Pueblo campus. Deteriorated concrete and brick will be replaced with new concrete and designed to meet ADA requirements. Phase 1 addressed the southern half of campus and this year's request for Phase 2 addresses the northern area of campus.

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Upgrade Door Hardware & Access Control, Campuswide

Arapahoe Community College

CM Reference: 22

Project Number: 2025-108

Fund Source: \$1,589,551 CCF
\$0 CF

The three-phase project upgrades the door hardware and access controls across campus. The current hardware and controls are obsolete and have frequent problems. Last year's request for Phase 1 started with the main Annex buildings, this year's request for Phase 2 will continue to cover the main Annex buildings, and Phase 3 will complete the project.

Replace Fire Protection System, RCC

Department of Corrections

CM Reference: 23

Project Number: 2026-031

Fund Source: \$2,693,128 CCF
\$0 CF

The project replaces the entire fire protection system at Rifle Correctional Facility. The current fire protection system is obsolete and the water piping for the system is corroded, leaking, and lacks sufficient water pressure. The project will install a new, code-compliant system that connects all fire sprinklers to a dedicated fire water line.

Replace Natural Gas Supply Line, Bowman and Trustees Buildings

Lamar Community College

CM Reference: 24

Project Number: 2026-032

Fund Source: \$425,651 CCF
\$0 CF

The project will replace the natural gas supply line in the Bowman and Trustees buildings at Lamar Community College. The existing line has a leak and requires replacement from the gas meter to another recently repaired gas line.

Utility Repairs, Engineering Hall

Colorado School of Mines

CM Reference: 25

Project Number: 2025-087

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Fund Source: \$1,507,820 CCF
\$0 CF

The two-phase project replaces the heating and ventilating systems in the Engineering Hall. The current systems are beyond their useful life and some are beginning to show signs of failure. Phase 1 of the project replaces the buried steam main and the steam-to-hot-water heat exchange, pumps, and controls. This year's request for Phase 2 will replace the rooftop air handler and the roof curb, ductwork, and temperature controls.

Convert Variable Refrigerant Flow, Wheeler/Life Science Building

Otero College

CM Reference: 26

Project Number: 2025-102

Fund Source: \$2,296,470 CCF
\$0 CF

The two-phase project converts the heating and cooling systems in the Wheeler and Life Sciences buildings from a steam system to a heat pump variable refrigerant flow (VRF) system. Last year's request for Phase 1 replaced each classroom's system with a VRF system, and this year's request for Phase 2 connects the new VRF system to the previously installed building automation system.

Safety and Security Upgrades, Campuswide

Community College of Aurora

CM Reference: 27

Project Number: 2026-033

Fund Source: \$986,676 CCF
\$0 CF

The project makes critical safety and security improvements to campus infrastructure, including exterior doors, key card access systems, hard key security, and vehicle encroachment protections. The project will install bollards to protect vulnerable entrances and pedestrian areas, upgrade exterior doors, and upgrade access control systems.

Update Fire Suppression & Safety, Colorado Talking Book Library

Department of Education

CM Reference: 28

Project Number: 2026-034

Fund Source: \$1,878,207 CCF
\$0 CF

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The project updates the fire suppression and alarm system at the Colorado Talking Book Library. The project will update the fire alarm and suppression systems, add duct detectors, add plastic protectors to the state archival material, and address safety concerns at the loading dock.

Replace District Heating Electrical Service Replacement, Heating Plant

Colorado State University

CM Reference: 29

Project Number: 2026-035

Fund Source: \$1,438,259 CCF
\$0 CF

The project replaces electric system components in the campus's district heating plant. The current main distribution panel is 60 years old and past its useful life. The project will replace and relocate the building transformer from the rooftop to the ground; and replace the main distribution panel, transfer switch, and conductors between electrical equipment.

Replace Access Control, Security Systems, Campuswide

Auraria Higher Education Center

CM Reference: 30

Project Number: 2026-036

Fund Source: \$2,962,466 CCF
\$0 CF

The three-phase project replaces the campus's 15-year-old security system, which features proprietary hardware that does not integrate with current access systems. This year's request for Phase 1 will identify the new system through a request for purchase process and design the first buildings. Phases 2 and 3 will install the new system in the remaining buildings.

Replace Emergency Generator, Argo Water Treatment Plan

Department of Public Health and Environment

CM Reference: 31

Project Number: 2021-038

Fund Source: \$375,000 CCF
\$0 CF

The project, first funded for FY 2021-22, installs a replacement automatic transfer switch and emergency generator at the Argo Water Treatment Facility. The facility treats water that emerges from historic mining operations so it can be safely released into the river. The department

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subsequently learned that this effort requires improvements to the parking lot. This new Phase 2 makes those improvements.

Repair Building 118 Chiller, Building 35 Water Softener and Condensate Pump, CMHHIP

Department of Human Services

CM Reference: 32

Project Number: 2023-098

Fund Source: \$1,997,477 CCF
\$0 CF

The three-phase project replaces domestic water softeners, pumps, and compressors in the Heating Plant (Building 35) on the Colorado Mental Health Hospital in Pueblo campus. The project also replaces the absorption chiller in Building 118 with an electric chiller and associated cooling tower. The domestic water infrastructure to be replaced in Building 35 is between 34 and 37 years old and experiencing pitting, leaks, mineral build-up, and condensation. Parts are also difficult to source for the system. The chiller system in Building 118 is one of four serving the campus, and replacing it will provide the campus with complete redundancy. This year's request for Phase 3 addresses Building 118. Phases 1 and 2 addressed Building 35.

Upgrade Christman Field

Colorado State University

CM Reference: 33

Project Number: 2025-079

Fund Source: \$1,990,749 CCF
\$0 CF

The project makes improvements to the runway and associated infrastructure at Christman Airfield so that it is able to support wildfire operations, natural disaster response, search and rescue efforts, law enforcement, and other functions. Built in 1928 as Fort Collins' municipal airport, the airfield is managed by the university and used for unmanned aircraft systems testing, flight training, and research. The poor condition of the runway and lack of certain safety features limits the use of the facility. This year's request for Phase 2 installs electrical service, runway lighting, and emergency power pedestals. Phase 1 repaved the runway to a depth of four inches to meet the standards for hosting heavy aircraft used in wildfire operations.

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Remodel Auditorium, Upgrade HVAC, and Replace Roof, Denver Readiness Center

Department of Military and Veterans Affairs

CM Reference: 34

Project Number: 2025-110

Fund Source: \$1,438,358 CCF
\$0 CF

The two-phase project replaces outdated and inefficient components in the auditorium to meet current technology needs and building codes, upsizes rooftop HVAC units and modifies the roof deck to accommodate the larger units, and replaces the roof at the Denver Readiness Center. The roof is original to the facility, which was built in 1998; at the end of its service life; and leaking. This year's request for Phase 2 replaces the roof. Phase I replaced the HVAC units and remodeled the auditorium.

Upgrade Emergency Generator, Replace Lighting Panels, Main and Annex Buildings

Arapahoe Community College

CM Reference: 35

Project Number: 2026-037

Fund Source: \$2,112,203 CCF
\$0 CF

The project replaces the existing emergency generator, brings the elevators up to code, and replaces lighting panel boards. The elevators are not backed up with emergency power, creating a life safety risk and ADA code deficiency. The lighting panels are due for replacement.

Replace Domestic and Hot Water Heating Systems YSC, CALM, NMF, NMV, and NPV

Department of Human Services

CM Reference: 36

Project Number: 2026-038

Fund Source: \$1,862,054 CCF
\$0 CF

The two-phase project replaces water heating systems, including pumps, boilers, and storage tanks. Equipment is beyond its useful life and beginning to fail. Phase 1 addresses systems at the

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Plat Valley Youth Services Center. Phase 2 will address systems at the Marvin W. Foote Youth Services Center.

Replace HVAC Units, Upgrade Lighting Systems, CBI Grand Junction Facility

Department of Public Safety

CM Reference: 37

Project Number: 2026-039

Fund Source: \$1,615,519 CCF
\$0 CF

The two-phase project replaces the HVAC system and lighting at the facility. HVAC systems have met their life cycle expectancy, have been damaged by severe weather, and are beginning to fail. The lighting control system has failed. Phase 1 addresses the HVAC system. Phase 2 will address lighting.

Replace HVAC, Potable Water Infrastructure System, Multiple Buildings, Rangely Campus

Colorado Northwestern Community College

CM Reference: 38

Project Number: 2026-040

Fund Source: \$2,107,980 CCF
\$0 CF

The project replaces boilers, hydronic equipment, and air handler units in five buildings, and it installs a nanofiltration membrane on the campus' water supply. System components are past their useful lives, prone to failure, and difficult to repair.

Migrate BAS Controls, Lakewood Campus

Red Rocks Community College

CM Reference: 39

Project Number: 2026-041

Fund Source: \$782,744 CCF
\$0 CF

The project installs new programmable building automation and control networks in the Main, East Wing, and Construction Technology Buildings. The existing equipment is original to each construction and operates inefficiently.

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Renovate Variable Flow Chilled Water Systems, Michener and Candelaria

University of Northern Colorado

CM Reference: 40

Project Number: 2026-042

Fund Source: \$1,986,748 CCF
\$0 CF

The two-phase project removes and replaces the chilled water systems, which are original to their buildings and have exceeded their expected lives. Phase 1 addresses Michener Hall; Phase 2 will address Candelaria Hall.

Upgrade Mass Notification System

Colorado Mesa University

CM Reference: 41

Project Number: 2026-043

Fund Source: \$1,869,809 CCF
\$0 CF

The two-phase project installs an integrated voice mass notification system and fire alarm control panels across campus. Phase 1 installs the notification system in 11 buildings; Phase 2 will add 13 buildings.

Replace Domestic Water Main, Colorado School for the Deaf and the Blind

Department of Education

CM Reference: 42

Project Number: 2026-044

Fund Source: \$1,399,478 CCF
\$0 CF

The project relocates and replaces the water main, including new lateral reconnections, a water meter, water main valve structure, and piping. The existing water main is over 100 years old and of questionable reliability.

Replace Roof, Main Building, Westminster Campus

Front Range Community College

CM Reference: 43

Project Number: 2023-093

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Fund Source: \$1,999,400 CCF
\$0 CF

The three-phase project replaces the 146,631-square-foot roof on the Main Building with a roof that meets energy efficiency code requirements. Deficiencies with the current roof include blistering around all asphalt flashings, open flashing seams, wind scouring of surfaces, and insufficient insulation. This year's request is for Phase 2.

Replace HVAC Systems, NCD, DYS, and CALM

Department of Human Services

CM Reference: 44

Project Number: 2024-047

Fund Source: \$2,096,640 CCF
\$0 CF

The project replaces HVAC systems in 18 buildings across the Campus at Lookout Mountain's (CALM) youth services centers. The current HVAC systems are original to the campus and there are no longer parts made to repair them. The equipment cannot maintain adequate air distribution or temperature to meet current air quality standards. This year's request for Phase 3 designs and replaces HVAC equipment in four buildings. Phases 1 and 2 designed and replaced HVAC equipment in eight buildings. Originally a three-phase project, Phase 4 will address the remaining six buildings.

Replace Vivarium Air Valve, R1 North

University of Colorado Anschutz Medical Campus

CM Reference: 45

Project Number: 2024-119

Fund Source: \$1,291,422 CCF
\$0 CF

The project replaces the air valve system serving the vivarium in the R1 North Building, which consists of 319 intake and exhaust valves of varying types. The system has operational problems, and the building's infrastructure must comply with National Institutes of Health regulations for grant purposes. Originally a two-phase project, this year's request for Phase 3 completes the project due to cost overruns, programming needs, and unforeseen complexities in updating the control system.

Replace Ground Source Heat Pumps Compressors, State Capitol

Department of Personnel and Administration

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CM Reference: 46

Project Number: 2026-045

Fund Source: \$2,810,670 CCF
\$0 CF

The three-phase project replaces the 27 ground source heat pumps in the State Capitol's geothermal heating and cooling system. It also replaces related hardware, including controls, ductwork, and electrical connections. The existing pumps are nearing the end of their useful life and experiencing miscellaneous failures. Phase 1 completes project design and begins construction. Phases 2 and 3 will complete construction.

Replace AHU and Exhaust Fans, Westminster Campus

Front Range Community College

CM Reference: 47

Project Number: 2026-046

Fund Source: \$1,628,000 CCF
\$0 CF

The single-phase project replaces air handling units, variable air volume terminal boxes, and other related hardware at the Campus Center. Although previous maintenance projects have addressed some system elements, some equipment is at the end of its useful life and deficiencies have led to overall pressurization imbalance.

Upgrade Campus Primary Electrical

Western Colorado University

CM Reference: 48

Project Number: 2026-047

Fund Source: \$1,407,066 CCF
\$0 CF

The single-phase project adds new wiring to the main electrical feed on campus. Electrical usage is near existing capacity; expanding this capacity enables future development including housing, carbon reduction measures, vehicle charging stations, and HVAC electrification.

Replace Kitchen Refrigeration System, DRDC

Department of Corrections

CM Reference: 49

Project Number: 2026-048

Fund Source: \$1,739,089 CCF
\$0 CF

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The single-phase project replaces components of the refrigeration system. The facility serves as central intake for all DOC offenders and houses all custody levels. The kitchen refrigeration system is original to the 1991 facility, many components are the end of their useful lives, and the refrigerants have been banned by the EPA.

Upgrade ADA, Davis Academic Building

Pueblo Community College

CM Reference: 50

Project Number: 2026-049

Fund Source: \$1,299,243 CCF
\$0 CF

The project makes ADA upgrades, including adding automatic doors and gender-neutral bathrooms, replacing glass doors and windows, and updating stairwells.

Total Request Amount: \$84,781,919

Appendix F

FY 2025-26 Capital Construction: Source of Cash Funds

Projects Recommended for Cash Funding by the CDC

CDC Priority	Agency and Project Title	Explanation of Source of Cash Funds	CCF	CF
1	History Colorado Collections Care Facility	Proceeds from the sale of the Lowry Storage Warehouse, Pueblo Storage Facility, and the Pierce McAllister Cottage	0	7,149,761
2	Human Services Depreciation Fund for Regional Centers and Group Homes	Regional Center Depreciation Account within the Capital Construction Fund	0	960,292
3	Military and Veterans Affairs Field Artillery Readiness Center	DMVA Real Estate Proceeds Cash Fund	0	3,750,000
4	Parks and Wildlife Property Acquisition and Improvements	Funds from the Wildlife Cash Fund, which accrues revenue from wildlife hunting and fishing license fees and various other sources; habitat stamp sales revenue is also deposited in the fund and is the primary source of funding for land and water acquisitions	0	12,100,000
5	Parks and Wildlife Infrastructure and Real Property Maintenance	Funds from the Wildlife Cash Fund, and the Highway Users Tax Fund; the Wildlife Cash Fund generates revenue from hunting and fishing license fees and various other sources	0	39,750,950
6	Personnel and Administration Capitol Complex Renovation and Footprint Reduction	Capital Complex Renovation Fund, which is funded by diversion of annual depreciation lease-equivalent payments and a transfer from the Capitol Complex Master Plan Implementation Fund	0	16,047,739
7	History Colorado Regional Property Preservation Projects	State Historical Fund, which accrues revenue from limited stakes gaming, and the Community Museum Cash Fund, which accrues revenue from museum admissions, rentals, and memberships	0	700,000

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FY 2025-26 Capital Construction Projects Not Recommended

Clark Building Renovation and Addition

Colorado State University

CDC Priority: 7

Project Number: 2020-019

Fund Source: \$25,798,175 CCF
\$8,000,000 CF

The university is requesting a combination of state funds and cash funds spending authority for the final phase of a four-phase project to renovate 222,000 GSF, add 100,000 GSF to the A and C wings, and demolish the B wing of the Clark Building on the Fort Collins campus. The additions focus on building general assignment classrooms and research space.

Denver Region Youth Service Center Replacement

Department of Human Services

CDC Priority: 8

Project Number: 2023-004

Fund Source: \$936,000 CCF
\$0 CF

The department is requesting state funds for the first phase of a three phase project to replace the 120-year-old Gilliam Youth Services Center in Denver with a 40-bed, 33,071-GSF replacement facility. Phase 1 consists of schematic design and site selection. Phase 2 will conclude design work, acquire property as necessary, and begin construction. Phase 3 will complete construction.

Weiss & Hefley Renovation (Capital Renewal)

Colorado Northwestern Community College

CDC Priority: 9

Project Number: 2026-014

Fund Source: \$8,652,142 CCF
\$0 CF

The college is requesting state funds to renovate 49,438 GSF in the conjoined Weiss Building and Hefley Arena on the Rangely Campus to address a backlog of deferred maintenance, remedy code deficiencies, and modernize the facilities. The project upgrades utility

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infrastructure, mechanical systems, and an elevator, while renovating offices, classrooms, conference rooms, and IT spaces.

Electronic Security System Replacement, Colorado State Penitentiary (Capital Renewal)

Department of Corrections

CDC Priority: 10

Project Number: 2020-010

Fund Source: \$8,995,324 CCF
\$0 CF

The department is requesting state funds for a capital renewal project to upgrade the door control, intercom, and paging systems at the Arkansas Valley Correctional Facility in Ordway. The department says failures and outages in these systems create security and life safety risks for offenders, staff, and the public.

Primary and Secondary Electrical Replacement, Fremont Correctional Facility (Capital Renewal)

Department of Corrections

CDC Priority: 11

Project Number: 2024-027

Fund Source: \$41,867,516 CCF
\$0 CF

The department is requesting state funds to replace the primary and secondary electrical systems at Fremont Correctional Facility. The department says the current systems are old, overloaded, and presenting safety issues.

Wastewater Treatment Facility Improvements, Trinidad Correctional Facility (Capital Renewal)

Department of Corrections

CDC Priority: 12

Project Number: 2025-041

Fund Source: \$22,430,162 CCF
\$0 CF

The department is requesting state funds to expand and update the wastewater treatment facility at Trinidad Correctional Facility. The project will modernize the wastewater treatment system in alignment with contemporary code, futureproof it for anticipated water quality policy

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changes, and establish redundancy that allows for future maintenance without disrupting prison operations.

Fire Alarm System Replacement, Fremont Correctional Facility (Capital Renewal)

Department of Corrections

CDC Priority: 13

Project Number: 2025-014

Fund Source: \$15,951,352 CCF
\$0 CF

The department is requesting state funds to replace the fire alarm system across the Fremont Correctional Facility's 48-building complex. The project will bring the fire alarm system up to code, improving safety and staff efficiency. The system components to be replaced include control panels, annunciators, wiring, fiber optic infrastructure, and fire alarm devices.

Leslie J. Savage Library (Capital Renewal)

Western Colorado University

CDC Priority: 14

Project Number: 2023-019

Fund Source: \$42,547,491 CCF
\$0 CF

The university is requesting state funds for a capital construction project to fully renovate Leslie J. Savage Library's 58,000-GSF addition, originally added in 1963. The project will modernize and reinvigorate a key campus building to better serve the needs of students, faculty, and the community.

Southwest Campus Renewal

Fort Lewis College

CDC Priority: 15

Project Number: 2024-026

Fund Source: \$20,354,005 CCF
\$959,089 CF

The project renovates 14,029 GSF in Berndt Hall, renovates 5,186 GSF in Kroeger Hall, builds a 3,000-GSF addition to Berndt Hall, and adds parking to the Berndt Hall lot at Fort Lewis College. All facilities are located on the southwest campus quadrant. The project brings outdated spaces

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up to current codes, standards, and user needs, and many of the improvements address deferred maintenance issues.

Electronic Security System Replacement, Arkansas Valley Correctional Facility (Capital Renewal)

Department of Corrections

CDC Priority: 16

Project Number: 2020-010

Fund Source: \$28,374,454 CCF
\$0 CF

The department is requesting state funds for a capital renewal project to upgrade the door control, intercom, and paging systems at the Arkansas Valley Correctional Facility in Ordway. The department says failures and outages in these systems create security and life-safety risks for offenders, staff, and the public.

Electrical Distribution Infrastructure Replacement, East Canon City Prison Complex (Capital Renewal)

Department of Corrections

CDC Priority: 17

Project Number: 2022-004

Fund Source: \$29,510,506 CCF
\$0 CF

The department is requesting state funds to replace the East Canon City Prison Complex's electricity distribution infrastructure. The project replaces an aging and outdated electricity distribution system. The proposed replacement system will have two power supply points that distribute electricity via an underground loop network, serving all critical facilities and offender housing units. The project further reconfigures the existing standby generators at the Centennial Correctional Facility to support the entire complex in the event of power loss at a primary supply point.

Steam Infrastructure (Capital Renewal)

Colorado School of Mines

CDC Priority: 18

Project Number: 2026-010

Fund Source: \$7,037,740 CCF
\$2,358,442 CF

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The school is requesting a combination of state funds and cash funds spending authority to replace steam infrastructure on campus. The project replaces a failing boiler that is necessary for providing sufficient steam heat for the campus.

Controlled Maintenance Level 2

Personnel and Administration

CDC Priority: 19

Project Number: 2002-170

Fund Source: \$113,952,030 CCF
\$0 CF

Level 2 controlled maintenance projects make repairs to state facilities and address potential program disruption. This year's list includes funding for 51 projects.

Cybersecurity Engineering Cleanroom

University of Colorado Colorado Springs

CDC Priority: 20

Project Number: 2026-008

Fund Source: \$10,700,000 CCF
\$3,600,000 CF

The university is requesting a combination of state funds and cash funds spending authority to renovate 6,000 GSF in its Cybersecurity Building to create a new cleanroom for its College of Engineering and Applied Sciences. The new microelectronics cleanroom will provide a modern, modular, adaptable facility to continue and expand the work currently done in the college, which is experiencing rapid growth.

Health Sciences, EMS, and Fire Science Building

Red Rocks Community College

CDC Priority: 21

Project Number: 2026-007

Fund Source: \$29,871,389 CCF
\$7,467,847 CF

The college is requesting state funds and cash funds spending authority to construct a 36,500-GSF building on the college's Arvada campus to house the Health Careers, Technologies, and Emergency Services program expansion. The project will allow the college to house its health care and first responder programs in a synergized space that has updated technology and room for the programs to continue to grow and keep pace with market demand.

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Health Programs Integration, Phase II

Arapahoe Community College

CDC Priority: 22

Project Number: 2020-038

Fund Source: \$38,045,491 CCF
\$3,308,304 CF

The college is requesting a combination of state funds and cash funds spending authority to construct a 31,721-GSF, two-story addition to the Annex Building, and to renovate 9,000 GSF within the Annex Building to further consolidate the college's health professional programs. The project addresses growing enrollment in high-demand health care disciplines, and fosters collaboration between various health care disciplines.

Engineering Building

University of Colorado Denver

CDC Priority: 23

Project Number: 2015-061

Fund Source: \$23,705,302 CCF
\$5,000,000 CF

The university is requesting a combination of state funds and cash funds spending authority for the first phase of a three-phase project that constructs a 66,215-GSF, three-story academic building adjacent to Speer Boulevard. The project addresses space needs for the College of Engineering, Design, and Computing with a new, state-of-the-art facility that modernizes the college's teaching infrastructure and provides more community-focused and student support areas. Phase 1 designs the project and prepares the construction site. The remaining phases will construct and outfit the new building.

Utilities Infrastructure (Capital Renewal)

Colorado School of Mines

CDC Priority: 24

Project Number: 2026-011

Fund Source: \$12,289,069 CCF
\$4,118,233 CF

The school is requesting a combination of state funds and cash funds spending authority for the first phase of a two-phase project to update chilled water and electrical infrastructure on campus. The project improves the reliability of the chilled water system and resolves reliability and redundancy deficiencies in its electrical distribution system.

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District Heating Plant Sustainability Upgrade (Capital Renewal)

Colorado State University

CDC Priority: 25

Project Number: 2024-002

Fund Source: \$8,453,967 CCF
\$1,610,279 CF

The university is requesting a combination of state funds and cash funds spending authority for a capital renewal project to upgrade the district heating plant for its Fort Collins campus. It is the onset of an eventual transition to combined heating and cooling systems for the Fort Collins campus.

Admissions Welcome Center

Adams State University

CDC Priority: 26

Project Number: 2026-016

Fund Source: \$4,091,721 CCF
\$171,489 CF

The university is requesting a combination of state funds and cash funds spending authority to renovate 5,343 GSF across two floors in the Community Partnership Building to address several deferred maintenance and code-related issues. The building will become the Admissions Welcome Center that houses the entire Admissions Department in a common location at the main entrance to campus.

Maintenance Building Expansion

Lamar Community College

CDC Priority: 27

Project Number: 2026-004

Fund Source: \$1,709,500 CCF
\$0 CF

The college is requesting state funds to add a 4,000-GSF addition to their Facilities Maintenance building. The project addresses a lack of storage and work space in the building, improves efficiency for the departments, and reduces equipment deterioration and theft from outdoor storage.

Statewide Monuments & Roadside Markers

History Colorado

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CDC Priority: 28

Project Number: 2026-021

Fund Source: \$2,000,000 CCF
\$0 CF

The project repairs and replaces interpretive roadside markers and reviews, cleans, repairs, and installs monuments statewide. These updates are scheduled to coincide with the upcoming celebration of Colorado's 150th anniversary of statehood.

Crabbe Hall Renewal (Capital Renewal)

University of Northern Colorado

CDC Priority: 29

Project Number: 2024-006

Fund Source: \$12,541,060 CCF
\$126,677 CF

The project updates all of the mechanical and electrical systems, adds cooling systems, and updates architectural finishes within the 22,723-GSF Crabbe Hall. It will address key building operating and comfort issues.

Macky Auditorium Renovation

University of Colorado Boulder

CDC Priority: 30

Project Number: 2023-008

Fund Source: \$13,268,062 CCF
\$19,902,093 CF

The university is requesting a combination of state funds and cash funds spending authority for the first phase of a three-phase project to comprehensively renovate the 86,721-GSF Macky Auditorium. This year's request for Phase 1 funds the design phase and begins construction on high-priority structural stabilization and life-safety improvements, while two subsequent phases will address capital renewal and renovation improvements and commissioning.

FREE Complex, Phase I

Pikes Peak State College

CDC Priority: 31

Project Number: 2021-022

Fund Source: \$26,501,103 CCF
\$2,320,107 CF

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The college is requesting state funds and cash funds spending authority for the first phase of a two-phase project to construct a complex on its Centennial Campus for training first responders, including firefighters, police officers, and emergency managers. The project constructs two new buildings, installs three prefabricated buildings, creates a seven-acre driving course, and renovates existing space.

Guggenheim Geography Building Renovation

University of Colorado Boulder

CDC Priority: 32

Project Number: 2008-056

Fund Source: \$1,895,168 CCF
\$2,842,753 CF

The university is requesting a combination of state funds and cash funds spending authority for the first phase of a two-phase project to renovate the 22,908-GSF Guggenheim Geography Building. The first phase is project design; the second phase completes the design work and addresses construction.

Rural Technology Hub: Electrical and Computer Engineering Building

Colorado Mesa University

CDC Priority: 33

Project Number: 2020-037

Fund Source: \$30,121,241 CCF
\$3,384,033 CF

The university is requesting a combination of state funds and cash funds spending authority to construct a three-story, 38,481-GSF academic building to house its Electrical and Computer Engineering program and the Computer Science Department, and to provide space for growing engineering programs housed in the adjacent Confluence Hall. The new building will provide specialized learning space for several of the university's growing STEM programs, while freeing up vacated space for other growing disciplines.

Gate 5 Ticket Booths & Office Buildings

Department of Agriculture

CDC Priority: 34

Project Number: 2026-002

Fund Source: \$2,378,608 CCF
\$0 CF

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The department is requesting state funds to construct the final four buildings of the Gate 5 Ticket Booths and Office Buildings project as part of their master plan. This year's request is for Phase 1 of the project, which will construct the new security building and one of the new ticket booth offices. Phase 2 of the project will complete the second ticket booth office and a new finance office building.

McKee Hall (Capital Renewal)

University of Northern Colorado

CDC Priority: 35

Project Number: 2025-019

Fund Source: \$38,373,950 CCF
\$823,139 CF

The university is requesting state funds and cash funds spending authority to renovate McKee Hall. The project will modernize the building by improving technology infrastructure, accessibility, and energy efficiency in an academic building largely unaltered since its construction in 1968. It replaces all classrooms, major lecture halls, and windows, while addressing flooring, ceilings, paint, and lighting in the primary and secondary corridors.

Controlled Maintenance Level 3

Department of Personnel and Administration

CDC Priority: 36

Project Number: 2002-171

Fund Source: \$48,415,701 CCF
\$0 CF

Level 3 controlled maintenance projects address varying degrees of damage and deterioration. This year's list includes funding for 28 projects.

Building Renovation - State Public Health Laboratory

Department of Public Health and Environment

CDC Priority: 37

Project Number: 2026-006

Fund Source: \$18,711,462 CCF
\$0 CF

The department is requesting state funds to renovate half of the State Public Health Laboratory Building in Lowry and expand lab space into unused warehouse areas. The project will upgrade

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and modernize lab space and help CDPHE be better prepared for future program growth and future health crisis response.

San Luis Valley Potato Research and Storage Facility

Colorado State University

CDC Priority: 38

Project Number: 2024-001

Fund Source: \$7,200,701 CCF
\$1,371,562 CF

The university is requesting a combination of state funds and cash funds spending authority to construct a 15,700-GSF potato research, breeding, and certified seed and production storage building on its San Luis Valley Research Center site. The project will provide up-to-date, quality storage for potatoes and seeds up to the standards necessary for academic research and community partnerships.

Maverick Center Renovation and Expansion

Colorado Mesa University

CDC Priority: 39

Project Number: 2023-025

Fund Source: \$59,308,341 CCF
\$6,663,117 CF

The university is requesting a combination of state funds and cash funds spending authority to renovate 17,000 GSF in the Maverick Center to house the Student Wellness Center and construct a 2,580-seat, 72,000-GSF sports arena in the Maverick Center Complex. The project also constructs nine tennis courts and supporting buildings on the edge of campus for dual use between the university and Grand Junction High School. The scope of the project includes acquiring six single-family homes to install the new tennis courts.

Economics Building Renovation

University of Colorado Boulder

CDC Priority: 40

Project Number: 2020-122

Fund Source: \$1,360,667 CCF
\$2,041,000 CF

The university is requesting a combination of state funds and cash funds spending authority for the first phase of a two-phase project to renovate the 29,603-GSF Economics Building. This

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year's request for Phase 1 designs the project. Phase 2 will perform the construction. Interior spaces will be reconfigured for more efficient office space utilization.

Allied Health Relocation

Colorado Mesa University

CDC Priority: 41

Project Number: 2025-005

Fund Source: \$23,722,548 CCF
\$2,665,158 CF

The university is requesting a combination of state funds and cash funds spending authority to renovate a recently purchased commercial property into a new facility for its Allied Health programs, which are shared with Western Colorado Community College. The project will create a unified space dedicated to the shared health programs across two institutions of higher education.

New Livestock & Multipurpose Pavilion

Department of Agriculture

CDC Priority: 42

Project Number: 2026-003

Fund Source: \$3,037,872 CCF
\$0 CF

The department is requesting state funds for the first phase of a two-phase project to construct a new 83,200-square foot Livestock and Multipurpose Pavilion on the State Fairgrounds in Pueblo. The project will upgrade and consolidate several key facilities on the state fairgrounds to better support the fair and other events going forward.

Classroom Building 3rd Floor Renovation

Community College of Aurora

CDC Priority: 43

Project Number: 2026-017

Fund Source: \$6,367,405 CCF
\$265,309 CF

The college is requesting a combination of state funds and cash funds spending authority to renovate 14,305 GSF on the third floor of the Classroom Building for the benefit of several academic programs. Once complete, the project will allow the college to move these programs

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to its CentreTech Campus from the Lowry Campus, thus consolidating the college's STEM programs in one location while augmenting instruction space to allow for increased enrollment.

Candelaria Hall (Capital Renewal)

University of Northern Colorado

CDC Priority: 44

Project Number: 2025-020

Fund Source: \$30,182,653 CCF
\$304,875 CF

The university is requesting state funds and cash funds spending authority to renovate Candelaria Hall. The project will modernize the building by improving technology infrastructure, accessibility, and energy efficiency in an academic building largely unaltered since its construction in 1972. It replaces all classrooms, concrete sun shades, and windows, while addressing flooring, ceilings, paint, and lighting in the primary and secondary corridors. It also constructs a new elevator equipment room.

Latino Heritage Museum

History Colorado

CDC Priority: 45

Project Number: 2026-013

Fund Source: \$3,000,000 CCF
\$0 CF

History Colorado is requesting state funds to create a Latino Heritage Museum. The facility, whose scope will be determined through the design and planning process, will elevate and preserve the shared history of the Hispano, Latino, and Chicano community in Colorado, with a goal of opening by Colorado Day and the state's 150th anniversary: August 1, 2026.

Student Services Enrichment Renovation

University of Colorado Anschutz Medical Campus

CDC Priority: 46

Project Number: 2025-017

Fund Source: \$6,441,694 CCF
\$6,704,620 CF

The university is requesting a combination of state funds and cash funds spending authority to renovate 23,757 GSF across three floors in the Strauss Health Sciences Library, and an additional 5,041 GSF in the Education 2 North Building. Space vacated by student services in Education 2

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North will be renovated to reduce a shortage in clinical faculty offices for the School of Dental Medicine. The university will use space vacated by faculty in the School of Dental Medicine building for a future planned expansion of clinical and surgery space.

Operational Master Plan/Facilities Master Plan

Public Safety

CDC Priority: 47

Project Number: 2026-019

Fund Source: \$4,258,489 CCF
\$0 CF

The department is requesting state funds to hire an architectural firm to create an operational master plan and facility master plans to allow the department to plan for its space and staffing needs going forward. The project will allow the department to determine costs for future capital projects.

Arriba Rest Area Remodeling

Transportation

CDC Priority: 48

Project Number: 2026-009

Fund Source: \$281,672 CCF
\$0 CF

The department is requesting state funds to replace the irrigation system and xeriscape at the Arriba rest area along Interstate 70. The project will significantly reduce water usage at the property. It replaces the existing irrigation system and establishes native plantings.

Capitol Grounds Renovations (Capital Renewal)

Department of Personnel and Administration

CDC Priority: 49

Project Number: 2026-018

Fund Source: \$1,238,206 CCF
\$0 CF

The department is requesting state funds for the first phase of a three-phase project to improve the Colorado State Capitol Grounds by updating drainage, improving accessibility, repairing paving, and other landscaping activities. This year's request for Phase 1 designs the project. Phase 2 rebuilds the inner parking circle and Phase 3 includes paving and landscaping.

Total Request Amount: \$835,879,939