

Capital Development Committee FY 2025-26 Prioritized Funding Recommendation for Annual Hearings

OSP Rank	CCHE Rank	Department	Name	CCF	CF	Outyear CCF	Outyear CF	New, Recurring, or Continuation	CC, CR, or CM
Projects Recommended for Funding by OSPB									
1		Personnel and Administration	Controlled Maintenance Level 1	85,578,759	0	0	0	R	CM
2		Corrections	Fire Protection System Replacement, Denver Reception and Diagnostic Center (Capital Renewal)	21,333,662	0	0	0	N	CR
3		Human Services	Kitchen Replacement at CMHIP	24,098,508	0	0	0	C	CC
4	2	Auraria Higher Education Center	Auraria Campus Safety Center	16,075,891	0	0	0	C	CC
5		Agriculture	Gate 5 Ticket Booths & Office Buildings	2,378,608	0	0	0	N	CC
6		Personnel and Administration	Capitol Grounds Renovations (Capital Renewal)	1,238,206	0	8,549,535	0	N	CR
<i>Subtotal, Projects Recommended for State Funding</i>				\$150,703,634	\$0	\$8,549,535	\$0		
Projects Recommended For Cash Funding by OSPB									
1		History Colorado	Collections Care Facility Construction	0	7,149,761	0	7,200,239	C	cash
2		Human Services	Depreciation Fund for Regional Centers and Group Homes	0	960,292	0	0	R	cash
3		Military and Veterans Affairs	Field Artillery Readiness Center	0	3,750,000	10,333,000	32,477,000	C	CC
4		Parks and Wildlife	Property Acquisition and Improvements	0	12,100,000	0	0	R	cash
5		Parks and Wildlife	Infrastructure and Real Property Maintenance	0	39,750,950	0	0	R	cash
6		Personnel and Administration	Capitol Complex Renovation and Footprint Reduction	0	16,047,739	73,928,122	48,143,217	C	cash
Total, OSPB Projects Recommended for Cash Funding				\$0	\$79,758,742	\$84,261,122	\$87,820,456		
Subtotal, All Recommended Capital Construction Projects				\$150,703,634	\$79,758,742	\$92,810,657	\$87,820,456		
Projects Not Recommended For Funding by OSPB									
1		Colorado State University	Clark Building Renovation and Addition	25,798,175	8,000,000	0	0	C	CC
3		Colorado Northwestern Community College	Weiss & Hefley Renovation (Capital Renewal)	8,652,142	0	0	0	N	CR
4		Fort Lewis College	Southwest Campus Renewal	20,354,005	959,089	0	0		CC
5		University of Colorado Boulder	Macky Auditorium Renovation	13,268,062	19,902,093	18,691,965	28,037,947		CC
6		Colorado School of Mines	Steam Infrastructure (Capital Renewal)	7,037,740	2,358,442	0	0	N	CR
7		University of Colorado Colorado Springs	Cybersecurity Engineering Cleanroom	10,700,000	3,600,000	0	0	N	CC
8		University of Northern Colorado	McKee Hall (Capital Renewal)	38,373,950	823,139	0	0		CR
8		Red Rocks Community College	Health Sciences, EMS, and Fire Science Building	29,871,389	7,467,847	0	0	N	CC
8		Arapahoe Community College	Health Programs Integration, Phase II	37,248,556	823,139	0	0	N	CC
8		Colorado Mesa University	Rural Technology Hub: Electrical and Computer Engineering Building	30,121,241	3,384,033	0	0		CC
12		University of Colorado Denver	Engineering Building	23,705,302	5,000,000	33,217,775	15,000,000		CC
14		Colorado School of Mines	Utilities Infrastructure (Capital Renewal)	12,289,069	4,118,233	7,590,592	2,543,710	N	CR
14		Colorado State University	District Heating Plant Sustainability Upgrade (Capital Renewal)	8,453,967	1,610,279	16,070,879	3,061,120		CR
16		Colorado State University	San Luis Valley Potato Research and Storage Facility	7,200,701	1,371,562	0	0		CC

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17		Western Colorado University	Leslie J. Savage Library (Capital Renewal)	42,547,491	0	0	0		CC
18		Pikes Peak State College	FREE Complex, Phase I	26,501,103	2,320,107	31,472,922	2,755,378		CC
19		University of Northern Colorado	Crabbe Hall Renewal (Capital Renewal)	12,541,060	126,677	0	0		CR
19		Colorado Mesa University	Maverick Center Renovation and Expansion	59,308,341	6,663,117	0	0		CC
21		University of Colorado Boulder	Guggenheim Geography Building Renovation	1,895,168	2,842,753	17,952,674	26,929,010		CC
21		University of Colorado Boulder	Economics Building Renovation	1,360,667	2,041,000	10,950,684	16,426,026		CC
23		Adams State University	Admissions Welcome Center	4,091,721	171,489	0	0	N	CC
24		Colorado Mesa University	Allied Health Relocation	23,722,548	2,665,158	0	0		CC
26		University of Colorado Anschutz	Student Services Enrichment Renovation	6,441,694	6,704,620	0	0	N	CC
26		University of Northern Colorado	Candelaria Hall (Capital Renewal)	30,182,653	304,875	0	0		CR
26		Community College of Aurora	Classroom Building 3rd Floor Renovation	6,367,405	265,309	0	0	N	CC
29		Lamar Community College	Maintenance Building Expansion	1,709,500	0	0	0	N	CC
		Agriculture	New Livestock & Multipurpose Pavilion	49,069,630	0	0	0	N	CC
		Corrections	Electronic Security System Replacement, Colorado State Penitentiary (Capital Renewal)	8,995,324	0	0	0		CR
		Corrections	Critical Living Unit Shower/Drain and Toilet Room Improvements, AVCF (Capital Renewal)	17,237,855	0	0	0	C	CR
		Corrections	Primary and Secondary Electrical Replacement, Fremont Correctional Facility (Capital Renewal)	41,867,516	0	0	0		CR
		Corrections	Waste Water Treatment Facility Improvements, Trinidad Correctional Facility (Capital Renewal)	22,430,162	0	0	0		CR
		Corrections	Fire Alarm System Replacement, Fremont Correctional Facility (Capital Renewal)	15,951,352	0	0	0		CR
		Corrections	Electronic Security System Replacement, Arkansas Valley Correctional Facility (Capital Renewal)	28,374,454	0	0	0		CR
		Corrections	Electrical Distribution Infrastructure Replacement, East Canon City Prison Complex (Capital Renewal)	29,510,506	0	0	0		CR
		Corrections	Support Building Roof Replacement, Limon Correctional Facility (Capital Renewal)	6,003,911	0	0	0		CR
		Education	West Hall Renovation & Addition	12,773,031	0	14,720,038	12,043,667		CC
		History Colorado	Regional Property Preservation Projects	280,000	420,000	280,000	420,000	R	CC
		History Colorado	Latino Heritage Museum	30,000,000	0	0	0	N	CC
		Human Services	Denver Region Youth Service Center Replacement	936,000	0	34,940,704	0		CC
		Personnel and Administration	Controlled Maintenance Level 2	113,952,030	0	55,973,647	0	R	CM
		Personnel and Administration	Controlled Maintenance Level 3	48,415,701	0	9,486,651	0	R	CM
		Public Health and Environment	Building Renovation - State Public Health Laboratory	16,842,000	0	0	0	N	CC
		Public Safety	Operational Master Plan/Facilities Master Plan	4,258,489	0	0	0	N	CC
		Transportation	Arriba Rest Area Remodeling	281,672	0	0	0	N	CC
<i>Subtotal, OSPB Projects Not Recommended for Funding</i>				\$936,923,283	\$83,942,961	\$251,348,531	\$107,216,858		
Ongoing Strategic Transportation Expenditures Under TABOR									
		Transportation	Highway Construction Projects	500,000				R	GF Exempt
Total, Strategic Transportation				\$500,000	\$0	\$0	\$0		
Grand Total				\$1,088,126,917	\$163,701,703	\$344,159,188	\$195,037,314		