

Legislative Department
FY 2025-26 General Fund Budget Package Summary, By Agency

Description	General Assembly	JBC Staff	Legislative Council Staff	State Auditor's Office	OLLS & OLWR	Total Legislative Branch	FTE
Total FY 2024-25 General Fund Appropriations	30,021,988	3,166,921	22,219,421	13,691,694	11,342,871	80,442,895	450.4
HB 24-1347 Legislative Appropriations Bill	26,035,817	3,166,921	18,400,896	12,910,944	11,319,831	71,834,409	449.2
HB 24-1430 Long Bill	3,940,845	0	3,752,000	0	0	7,692,845	0.0
SB 25-099 Legislative Supplemental	26,309	0	0	0	0	26,309	0.0
Other Bills	19,017	0	66,525	780,750	23,040	889,332	1.2
Changes from FY 2024-25 General Fund Appropriations							
SB 25-188 Legislative Appropriations Bill ¹	461,992	103,123	91,007	-346,748	348,079	657,453	1.4
LLS 900 Suspend Interim Committees	-62,424	0	-137,042	0	-113,341	-312,807	-3.4
Change to Long Bill Recommendations for Blue Book and Property Tax Audit ²	0	0	-2,400,000	0	0	-2,400,000	0.0
Total FY 2025-26 General Fund Appropriations	30,421,556	3,270,044	19,773,386	13,344,946	11,577,609	78,387,541	448.4
\$ Change from Prior Year, General Fund	\$399,568	\$103,123	-\$2,446,035	-\$346,748	\$234,738	-\$2,055,354	-2.0
% Change from Prior Year, General Fund	1.3%	3.3%	-11.0%	-2.5%	2.1%	-2.6%	-0.4%
Plus Placeholders for Proposed Transfers to the General Fund							
Proposed Transfer from the Legislative Department Cash Fund						-4,338,640	
Total Impact on General Fund Budget Balancing							
\$ Change from Prior Year						-\$6,393,994	-2.0
% Change from Prior Year						-7.9%	-0.4%

¹Includes PERA amortization equalization disbursement payments.

²Includes only changes in the Blue Book and Property Tax Study appropriations, as other Legislative Department Long Bill recommendations are still pending.