

**LLS 900 FY 26 Suspension of Interim Committees**

**Total Impact on General Fund Budget**

<b>Description</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>
GA Per Diem	-32,168	-2,803
GA Travel Reimbursements	-30,256	-2,852
LCS Personal Services	-129,906	-20,133
LCS FTE	-1.9	-0.3
LCS Committee Travel	-7,136	
OLLS Personal Services	-113,341	-6,889
OLLS FTE	-1.5	-0.1
COYAC Contract*	-45,000	-50,000
<b>Total Impact</b>	<b>-\$357,807</b>	<b>-\$82,677</b>
<b>FTE</b>	<b>-3.4</b>	<b>-0.4</b>

\*The Legislative Appropriations Bill already subtracts \$45,000 for the COYAC Contract in FY 2025-26.

**Adjustment to the Legislative Appropriations Bill**

<b>Description</b>	<b>FY26 Approp</b>	<b>FY26 FTE</b>
General Assembly	-\$62,424	0
Legislative Council	-\$137,042	-1.9
Legislative Legal Services	-\$113,341	-1.5
<b>Total</b>	<b>-\$312,807</b>	<b>-3.4</b>