

JBC Staff Comeback

Technical Adjustments

JBC Staff: Michelle Curry, (303-866-2062)

Date: March 30, 2026

The Committee has previously approved inclusion of technical adjustment to the Long Bill as approved by Director Harper. The attached table includes all approved technical adjustments to date.

Technical Adjustments Approved by Director Harper

Department	Staff Member	Description of Adjustment	Total	GF	CF	RF	FF	FTE
EAR	Phoebe Canagarajah	Adjust lines related to ARPA transfer (all minor and net neutral)	\$0	\$0	\$0	\$0	\$0	0.0
EAR	Phoebe Canagarajah	Adjustment RF related to R4 Child care licensing services	-35,537	0	0	-35,537	0	0.0
EDU	Amanda Bickel	Federal Funds adjustment for Summer EBT salary and Step Pay	5,130	0	0	0	5,130	0.0
HCPF	Tom Dermody	Correct overstated savings related to BA 10 (DOJ Housing Vouchers)	78,270	39,135	0	0	39,135	0.0
HED	Alfredo Kemm	Correct Annualization of SB24-104	110,720	55,360	0	55,360	0	0.0
HED	Alfredo Kemm	Correct Institutes of Higher Ed Indirect Costs recoveries	0	209,157	0	-209,157	0	0.0
HED	Alfredo Kemm	True up RF in CO First Customized Job Training to match JBC action in originating line for GF appropriation	-3,043,501	0	0	-3,043,501	0	0.0
HED	Alfredo Kemm	True-up of revenue to institutions from Limited Gaming	582,166	0	582,166	0	0	0.0
HED	Alfredo Kemm	True-up actual Institution FTE	0	0	0	0	0	535.7
HUM	Emily Pope	Reconcile FF that are reappropriated to CDEC	100,000	0	0	0	100,000	0.0
HUM - BHA	Emily Pope	Update informational FF appropriation to 988 Enterprise	3,743,511	0	0	0	3,743,511	0.0
CDLE	Phoebe Canagarajah	Correct remaining spending authority associated with SI Sweep Qualified Apprenticeship Intermediary Grant Fund	-53,495	0	-53,495	0	0	
JUD	Scott Thompson	Redistribute increase pursuant to SB 23-227	0	0	0	0	0	0.0
JUD	Amanda Bickel	Adjust fund sources related to R19	0	0	280,000	-280,000	0	0.0
LOC	Andrea Uhl	Correct annualization of S.B. 25-308	-20,010	0	0	-20,010	0	0.0
NAT	Kelly Shen	Adjust operating expenses associated with the Dept's R4 and R6	-4,674	0	-4,674	0	0	0.0
PUBHEA	Andrew McLeer	Correct FTE allocation related to School Drinking Water Program	0	0	0	0	0	-7.0
PUBHEA	Andrew McLeer	Change CF source for all line items in the Clean Water Sectors Subdivision to the Clean Water Cash Fund.	0	0	0	0	0	0.0
PUBHEA	Kelly Shen	Adjust R1 State Lab Staff Calculations	-39,432	-39,432	0	0	0	0.0
PUBSAF	Michelle Curry	Adjust fund source in Administration Personal Services line	0	0	-168,445	168,445	0	0.0
PUBSAF	Michelle Curry	Reduce RF to match GF appropriation to Persons Who Wander CF	-3,432	0	0	-3,432	0	0.0
PUBSAF	Michelle Curry	Relocate Death Benefit line item from "special purposes" subdivision to "administration" subdivision	0	0	0	0	0	0.0
REG	Michelle Curry	Adjust fund sources related to scheduled sunset reviews	0	-104	16,536	-16,432	0	0.0
TRE	Sam Rickman	Correct annualization of S.B. 25-167	-300,000		-300,000			0.0
TRE	Sam Rickman	Correct FTE Salary for Approved R1	-6,570	0	-6,570	0	0	0.0
Total Impact of Technical Adjustments			\$1,113,146	\$264,116	\$345,518	-\$3,384,264	\$3,887,776	528.7