



Memorandum

To: Joint Budget Committee Members
From: Tom Dermody, JBC Staff (303-866-4963)
Date: April 21, 2026
Subject: Finalized FY 2026-27 Requests for Information – Committee Review

The attached packet includes the combined legislative requests for information (RFIs) for FY 2025-26 for the Committee's review. The Committee has already approved the majority of the RFIs verbatim.

The following RFIs were approved absent final details, approved in concept, or new requests. New information is shown in italics and orange text:

- Multi-department #7 (page 4) – feasibility report on use of Veterans Community Living Centers for certain individuals in state custody
- Multi-department #8 (page 5) – concerning infant and early childhood mental health screenings, services and supports rendered and billed, and workforce capacity and credentialing
- Early Childhood #5 (page 7) – language adjustment; report concerning caseload growth for early intervention services
- Early Childhood #7 (page 8) – report outlining retrospective costs-per-child for Early Intervention, and the Department's methodology to calculating
- Education #1 (page 9) – RFI contingent on Committee decision on bill draft; report regarding enrollment in single-district and multi-district online education
- Education #5 (page 10) – report concerning transfers from the State Education Fund to the Healthy School Meals for All Program Account
- [New] Office of the Governor #2 (page 10) – RFI requested by Legislative Audit Committee; report specifying and certifying OIT's progress in remediating Office of the State Auditor (OSA) findings through the implementation of OIT's audit recommendations
- Health Care Policy and Financing #1 (page 11) – alternative language proposed by advocates; report on medical education
- Health Care Policy and Financing #2 (page 11) – additional information on managed care on the Western Slope
- Human Services #13 (page 18) – concerning county administrative spending data related to TANF
- [New] Human Services #14 (page 19) – concerning research of and lessons learned from other states regarding the establishment and use of TANF reserves

- Labor and Employment #2 (page 22) – concerning estimates recording, financial reporting, and contract compliance related to system and organization control reports, particularly in the Division of Unemployment Insurance
- Labor and Employment #3 (page 22) – concerning outcomes from legislation passed since 2019 to increase the number and improve the quality of apprenticeship programs statewide
- Labor and Employment #4 (page 22) – concerning indirect costs plan for FY 2027-28
- Natural Resources #8 (page 25) – concerning cash fund details for all continuously appropriated cash funds in the Colorado State Forest Service
- Public Health and Environment #2 (page 28) – concerning prior fiscal year’s actual federal funds received for the Laboratory Services subdivision
- Public Health and Environment #3 (page 28) – concerning corrective actions outlined by the U.S. Environmental Protection Agency to become recertified for water quality testing
- Public Health and Environment #4 (page 28) – concerning spending and key performance indicators for the state laboratory
- [New] Public Health and Environment #7 (page 29) – concerning the Electric School Buses Grant Fund
- Judicial #2 (page 32) – concerning departmental cash funds management and forecasting

Legislative Requests for Information for FY 2026-27

Executive Branch Agencies - OSPB

Requests Affecting Multiple Departments

1. Department of Education, Assistance to Public Schools, Categorical Programs; and Department of Higher Education, Division of Occupational Education, Distribution of State Assistance for Career and Technical Education pursuant to Section 23-8-102, C.R.S. -- The Department of Education is requested to work with the Department of Higher Education and to provide to the Joint Budget Committee information concerning the distribution of state funds available for each categorical program, excluding grant programs. The information for special education programs for children with disabilities, English language proficiency programs, public school transportation, career and technical education, and small attendance center aid is requested to include the following: (a) a comparison of the state funding distributed to each district or administrative unit for each program in fiscal year 2025-26 and the maximum allowable distribution pursuant to state law and/or State Board of Education rule; and (b) a comparison of the state and federal funding distributed to each district or administrative unit for each program in fiscal year 2024-25 and actual district expenditures for each program in fiscal year 2024-25. The information for special education programs for gifted and talented children is requested to include a comparison of the state funding distributed to each district or administrative unit for each program in fiscal year 2024-25 and actual district expenditures in fiscal year 2025-25.
2. Department of Agriculture; Department of Public Safety; Department of Higher Education; Judicial Department; Department of Transportation; Department of Personnel Administration – State agencies with existing certificates of participation, the payments for which are subject to annual State appropriations, are requested to report annually, on or before September 1, to the Department of the Treasurer the following information for the full duration of the projects financed through certificates of participation: the name and total amount of the project financed; whether and when it was refinanced/refunded; the original financing date of the project; the total outstanding debt for the project; future principal payment amounts for the amortization of the debt by date and fund source; future interest payment amounts for the amortization of the debt by date and fund source; and the call feature and call dates.
3. Department of Early Childhood; Department of Human Services – The Departments are requested to submit on or before November 1, a report to the Joint Budget Committee concerning the impact of state funding and local decision-making on the TANF, child welfare, and Colorado Child Care Assistance programs. The report should engage county administrators, county human services officials, and other stakeholders to develop strategies to support the long-term sustainability of the three programs. The report should include, at a minimum, the following: an evaluation of state and local expenditures related to administration of these programs; and the Department’s progress in implementing cost containment strategies proposed in the prior year report.

4. Department of Health Care Policy and Financing, Executive Director's Office and Department of Higher Education, Governing Boards, Regents of the University of Colorado -- Based on agreements between the University of Colorado and the Department of Health Care Policy and Financing regarding the use of Anschutz Medical Campus Funds as the State contribution to the Upper Payment Limit, the General Assembly anticipates various public benefits. The General Assembly further anticipates that any increases to funding available for this program will lead to commensurate increases in public benefits. The University of Colorado and the Department of Health Care Policy and Financing are requested to submit a report to the Joint Budget Committee about the program and these benefits by October 1 each year.
5. Department of Health Care Policy and Financing, Indigent Care Program, Children's Basic Health Plan Medical and Dental Costs; Department of Higher Education, Colorado Commission on Higher Education, Special Purpose, Lease Purchase Payments and Capital-related Outlays, University of Colorado Lease Purchase of Academic Facilities at Fitzsimons; Governing Boards, Regents of the University of Colorado; Department of Human Services, Division of Community Programs, Tony Grampas Youth Services Program; Department of Early Childhood, Community and Family Support, Home Visiting; Department of Law; Department of Military and Veterans Affairs, Division of Veterans Affairs, Colorado State Veterans Trust Fund Expenditures; Department of Personnel, Division of Human Resources, Employee Benefits Services, H.B. 07-1335 Supplemental State Contribution Fund; Department of Public Health and Environment, Disease Control and Public Health Response; Office of HIV, Viral Hepatitis and STI's; Prevention Services Division – Each Department is requested to provide the following information to the Joint Budget Committee by October 1 of each year for each program funded with Tobacco Master Settlement Agreement money: the name of the program; the amount of Tobacco Master Settlement Agreement money received and expended by the program for the preceding fiscal year; a description of the program including the actual number of persons served and the services provided through the program; information evaluating the operation of the program, including the effectiveness of the program in achieving its stated goals.
6. Department of Health Care Policy and Financing; Department of Local Affairs – By November 1, 2026, the Departments are requested to provide a full accounting of Medicaid funds used to support programs in the Department of Local Affairs in FY 2025-26. The report should include, by program:
 - a. The name of the Department of Local Affairs program, including the relevant statutory authority.
 - b. The line item(s) in the Department of Local Affairs through which the program is funded.
 - c. The Department of Health Care Policy and Financing program(s), service(s), or waiver(s) through which the Medicaid funding is provided.
 - d. The line item(s) in the Department of Health Care Policy and Financing from which the Medicaid funding is provided.
 - e. The amount of matching state funds provided for the program, specifying General Fund and cash fund sources, and the department providing those matching funds.
 - f. The amount of Medicaid funding provided for the program.
7. *Department of Corrections; Department of Health Care Policy and Financing; Department of Human Services, Behavioral Health Administration; Office of Adults, Aging, and Disability Services; Department of Military and Veterans Affairs -- The departments are requested to submit a report by November 1, 2026, on the financial and operational feasibility of consolidating the Veterans Community Living Centers, which are below capacity, such that a center might be repurposed into a state-run facility to accommodate certain individuals in the custody of the state, such as individuals found incompetent to proceed and unlikely to be restored to*

competency in the foreseeable future and former correctional inmates who are paroled on compassionate release. The analysis is expected to reflect collaboration between the departments. It will also include impacts of potential Medicaid match from individuals eligible for Medicaid and potential cost savings as inmates transition to parolees.

8. *Department of Early Childhood; Department of Education; Department of Health Care Policy and Financing; Department of Human Services; Behavioral Health Administration; Department of Public Health and Environment; Department of Regulatory Agencies, Division of Insurance – The Departments are requested to provide, by September 1, a report concerning infant and early childhood mental health screenings, services and supports rendered and billed, and workforce capacity and credentialing. The report should engage representatives from the listed departments to identify what data exists on the infant and early childhood mental health system as well as any existing gaps in data and information. The report should include aggregated data from the past five years on:*
 - a. *The number of children in Colorado age 5 and under who have received mental health screenings and/or have been referred to mental health services;*
 - b. *The number of children in Colorado age 5 and under with diagnosed mental health conditions;*
 - c. *The number of children in Colorado age 5 and under who have received mental health services;*
 - d. *The number of prescriptions for psychotropic medications that have been made for children ages 5 and under;*
 - e. *The number of expulsions and suspensions from early childhood, preschool, and kindergarten settings; and,*
 - f. *The number and type of mental health providers providing infant and early childhood services in each department, and the credentials, endorsements, and training required by provider type.*

Department of Agriculture

1. Department of Agriculture, Colorado State Fair, State Fair Facilities Maintenance – The Department is requested to provide on November 1, 2026 a report on facility maintenance projects for the Colorado State Fairgrounds. This report should include the following for each facility with planned maintenance: facility name, the type and nature of maintenance, the anticipated cost of the maintenance, the expenditures to-date on the maintenance, and the anticipated completion date.
2. Department of Agriculture, Agricultural Markets Division, Agricultural Markets, Program Costs – The Department is requested to provide on November 1, 2026, a report on the development of climate and drought-smart agricultural markets for Colorado producers. This report should include the number of producers and acreage in the STAR Plus program, the estimated number of businesses purchasing climate and drought-smart products, the attendance at climate-smart training sessions and events, and the findings of climate-smart research conducted by Colorado State University and partner universities.
3. Department of Agriculture, Agricultural Services, Conservation Services – The Department is requested to provide on November 1, 2026 a report on ACRE3 program performance. At a minimum, this report should include the following: number of applicants and requested funding amounts, number and amount of awards, co-funding amounts (if federal funding was also secured), type of project, and annual energy cost savings (if applicable).

4. Department of Agriculture, Commissioner's Office, Agriculture Management Fund – The Department is requested to provide, by November 1, 2026, a report on its FY 2025-26 expenditures and anticipated FY 2026-27 expenditures from the Agriculture Management Fund line item in the Commissioner's Office section of the Department's Long Bill. The report should detail expenditures by project, grant, loan, and/or program. The Department is also requested to provide, by November 1, 2026, a report including the total amount, date, and purpose of any revenue transfers from the Agriculture Management Fund to other areas of the Department for FY 2025-26 that were not included in the previous RFI, as well as completed or anticipated transfers in FY 2026-27.
5. Department of Agriculture, Conservation Services Division, Mountain Pine Beetle Biocontrol Response – The Department is requested to provide, by November 1, 2026, a report on the development and implementation of the augmentative biological control program for mountain pine beetle (MPB) at the Palisade Insectary. The report should include a detailed accounting of FY 2025-26 expenditures and anticipated FY 2026-27 expenditures, including personnel, laboratory and field operations, travel, and supplies, as well as a description of program activities, including site selection, status of rearing, and the (anticipated) release of biological control agents, and coordination with land managers. The report is also requested to include measurable outcomes and performance metrics, including updated baseline conditions, monitoring methodologies, and observed or anticipated impacts on MPB populations and tree survival.

Department of Corrections

1. Department of Corrections -- It is requested that the Department of Corrections submit a report to the Joint Budget Committee by January 2, 2026 that provides the raw data for fiscal year-to-date actual expenditures by object code and line item through November 2026 in an Excel document.
2. Department of Corrections, Institutions, Mental Health Subprogram -- It is requested that the Department of Corrections submit a report to the House Judiciary Committee and the Senate Judiciary Committee by January 31, 2026, detailing progress related to the mental health unit at the Centennial Correctional Facility.
3. Department of Corrections -- It is requested that the Department of Corrections submit a report to the Joint Budget Committee by November 1, 2026, that explains the progress the Department has made on the recommendations of the third-party budget evaluation conducted pursuant to H.B. 24-1462.
4. Department of Corrections -- It is requested that the Department of Corrections submit a report to the Joint Budget Committee by November 1, 2026, that explains how the Department plans to address rising contract medical staffing costs. This report should include, but not be limited to, an explanation of why the Department will or will not pursue targeted salary adjustments for state FTE as a way to reduce spending on contract staff.

Department of Early Childhood

1. Department of Early Childhood – The Department is requested to submit annually, on or before October 15, a report to the Joint Budget Committee on current issues in the state's child care provider quality system and the Department's strategic plan for making improvements. This includes updates on the Department's refresh of the Colorado Shines Quality and Improvement Rating System (QRIS), progress in implementing

quality standards for the Universal Preschool Program (UPK) and developing and expanding the Quality Resource Bank, and ways that quality initiatives for UPK, Head Start, and CCCAP can be aligned, including across QRIS, the UPK Quality Resource Bank, and the Professional Development Information System (PDIS). The Department is also requested to share information on the distinct roles that early childhood councils and the Department will play in advancing quality statewide. Finally, the Department is requested to provide information on the role of Early Childhood Councils and Local Coordinating Organizations in supporting Universal Preschool enrollment, how this has changed since consolidation and the effectiveness of this change.

2. Department of Early Childhood, Early Learning Access and Quality, Child Care Assistance Program – The Department is requested to submit annually, on or before November 1, a report to the Joint Budget Committee concerning its plan to operate the Colorado Child Care Assistance Program within existing federal appropriations. The requested report should include the following information: (a) counties that have shifted in and out of waitlists and freezes; (b) the number of additional families and children taken off of waitlists; (c) updates on the Department’s progress to finalize and implement CCCAP 2026 Fiscal Rules and what those rules contained; (d) updates on the CCCAP Allocation Committee’s considerations to changes in fund allocation to counties; (e) updates on identified ways to explore making state policy align with minimum federal requirements for CCCAP operating, and (f) any proposed changes to program eligibility.
3. Department of Early Childhood, Early Learning Access and Quality, Child Care Assistance Program -- The Department is requested to submit annually, on or before January 1, a report to the Joint Budget Committee concerning costs for the Colorado Child Care Assistance Program. The requested report should include the following information: (a) the changes in direct services costs from the prior year due to inflation; (b) changes in direct services costs from the prior year due to quality; and (c) changes in cost due to changes to continuity from the previous year.
4. Department of Early Childhood, Early Learning Access and Quality, Universal Preschool Program – the Department is requested to submit bi-annually, on or before October 1 and March 1, a report to the Joint Budget Committee concerning enrollment and expenditure data for the Universal Preschool Program. The requested report shall include the following enrollment information including actual, estimate, and request years: (a) enrollment data by age; (b) enrollment by number of hours (c) enrollment by type of provider (i.e. community-based, school district, or home-based) for all students participating in the Universal Preschool Program; and (d) total enrollment of students with an IEP broken down by age.

The report shall also include the following expenditure information including actuals for the most recent completed fiscal year and full year projections for the upcoming fiscal year: (a) expenditures by type of enrollment for all 4-year-olds (i.e. part time, half day, full day), (b) expenditures for 3-years-old and younger students enrolled in preschool services which are supported by UPK funding; and (c) expenditures to support students with IEP. For estimate and request years, full-year projections should be provided.

5. Department of Early Childhood, Community and Family Support, Early Intervention Services -- The Department is requested to submit annually, on or before *September 15* and March 1, a report to the Joint Budget Committee concerning caseload growth for early intervention services. ~~—The Department shall annually present an update on the Early Intervention program to the Joint Budget Committee in June and December on the status of the program.~~ The requested reports and presentations should at a minimum include the following information: (a) the total number of early intervention services performed compared

to the projected amount of early intervention services; (b) the amount of funds expended in the fiscal year from July 1 through the time period when the report is created compared to the projected spending for the same time period; and (c) the amount of any estimated gaps between the appropriation in the long bill and actual expenditures.

6. Department of Early Childhood, Community and Family Support, Early Intervention -- The Department is requested to submit, on or before March 1, a report to the Joint Budget Committee concerning progress in implementing cost containment measures, including specifying the cost containment measures implemented, cost savings realized by the time of the report, and updated projections on cost savings for the remainder of the fiscal year.
7. *Department of Early Childhood, Community and Family Support, Early Intervention – The Department is requested to submit, on or before December 15, a report to the Joint Budget Committee outlining retrospective costs-per-child for Early Intervention, and the Department’s methodology to calculating this. The Department is requested to explain how the cost-per-child methodology could be utilized, including constraints, risks, and benefits of the model. To calculate this, the Department is requested to consider:*
 - a. *Individual brokers’ financial records, including:*
 - 1) *Reimbursements to subcontractors per-service and total per-subcontractor reimbursement*
 - 2) *Services provided through the EI program, and cost-per-service as well as cost-per-child*
 - 3) *How many service units are provided by in-house staff versus subcontractors, and the related costs of those services per unit, and*
 - 4) *A breakout of subcontractor and service reimbursements by funding source (i.e. Medicaid, private insurance, state General Fund, federal funds, and any other sources). In the case of private insurance, the Department is requested to provide information on how other states access private insurance payment information for EI, and what the Department would need to access that information.*
 - b. *Internal Department financial and operational records to administer EI*
 - c. *Department contracts/agreements with the brokers*
 - d. *Evaluation records showing the cost-per-child to complete evaluation*
8. Department of Early Childhood – The Department is requested to submit on or before September 1, a report to the Joint Budget Committee concerning expenses and governance related to grant programs overseen by the Department. The requested report should include following information: (a) how many grant programs are administered by or through the Department; (b) how the grants through each grant program are administered; (c) how many grants are awarded through each grant program; (d) the average grant awarded to each awardee for each program; (e) how many families and how many children are served by the grant programs; and (f) the administrative costs related to administering each grant program.
9. Department of Early Childhood, Early Learning Access and Quality, Child Care Assistance Program and Universal Preschool Program – The Department, in collaboration with Local Coordinating Organizations (LCOs), Early Childhood Centers, and local Child Care Assistance Program (CCAP) administrators, is requested to submit on or before September 1, a report to the Joint Budget Committee concerning the overlap in services and funding for children dually enrolled in CCCAP and Universal Preschool (UPK). The report should include the following: (a) how many children are dually enrolled in CCCAP and UPK; (b) to what extent funding for dually enrolled children has been stacked; (c) how information regarding dually enrolled children is shared between programs; (d) actual Child Care and Development Fund (CCDF) cost savings from stacking;

(e) ways to improve the efficiency of and increase cost savings from stacking; and (f) other programmatic and policy opportunities to align UPK and CCCAP administration and provision.

10. Department of Early Childhood -- The Department is requested to submit annually, on or before November 1, a report to the Joint Budget Committee concerning federal Child Care Development Funds. The requested report should include the following information related to these funds for the actual, estimate, and request years: (a) the total amount of federal funds available and anticipated to be available to Colorado, including funds rolled forward from previous state fiscal years; (b) the amount of federal funds expended, estimated, or requested to be expended for these years by Long Bill line item and program/initiative; (c) the amount of funds expended, estimated, or requested to be expended for these years, by Long Bill line item and program/initiative where applicable, to be reported to the federal government as either maintenance of effort or matching funds associated with the expenditure of federal funds; and (d) the amount of funds expended, estimated, or requested to be expended for these years that are to be used to meet the nine percent federal requirement related to quality activities and four percent federal requirement related to infants and toddlers. The Department is also requested to report on the amount of CCDF for quality activities that goes to providers, Early Childhood Councils, and internal Department initiatives and staff.

Department of Education

1. Department of Education, Administration and Centrally-Appropriated Line Items, General Department and Program Administration; and School District Operations, Public School Finance, Administration – The Department is requested to submit a report by November 1, 2026, regarding enrollment in single-district and multi-district online education. This report should evaluate the academic performance of students in these programs, including postsecondary matriculation, and outline current or proposed measures to enhance oversight of online school quality. Additionally, the report should include a fiscal analysis comparing state payments to districts for online education against the actual costs incurred by districts. Finally, the Department should provide options and recommendations to address any significant funding disparities. *[NOTE: Staff requests permission to remove this RFI if the JBC approves a bill draft that incorporates the same data]*
2. Department of Education, School District Operations, Capital Construction, Division of Public School Capital Construction – The Public School Capital Construction Assistance Board is requested to provide a report to the Joint Budget Committee by November 1, 2026, addressing whether use of some BEST funds for planning grants could improve the effectiveness and efficiency of the state’s support for public school capital construction.
3. Colorado Department of Education, Management and Administration; and Colorado School for the Deaf and the Blind – The Department and the Colorado School for the Deaf and the Blind are requested to submit a report as part of the annual budget request that describes the procedures for incorporating CSDB staff into DPA common policy templates submitted by the Department. The submission should identify the portion of the Department’s base salary and FTE that is for the Colorado School for the Deaf and the Blind and demonstrate that the personnel benefit calculations cover all staff at CSDB, while salary survey and step pay calculations exclude increases for staff who receive increases that align with the D11 school district salary schedule. To ensure step-pay increases are accurately calculated, common policy templates and the Department’s submission is requested to accurately reflect part-time FTE.

4. Department of Education; and Colorado School for the Deaf and the Blind -- The Department of Education and the Colorado School for the Deaf and the Blind are requested to provide to the Joint Budget Committee, by September 1, 2026, detailed information concerning each entity's implementation of the recommendations of the independent review panel for the Colorado School for the Deaf and Blind. The requested information should include both detail on the progress made to date and each entity's plans going forward.
5. *Department of Education, School District Operations, Public School Finance, Administration; and Nutrition, Healthy School Meals for All, Program Administration – During the 2028 legislative session, the Joint Budget Committee intends to consider the impact of Section 22-82.9-211 (4.5), C.R.S., which requires transfers from the State Education Fund to the Healthy School Meals for All Program Account beginning July 1, 2028. The Department is requested to submit a report by November 1, 2027, concerning how implementing this provision is anticipated to affect funding available in the State Education Fund and the Healthy School Meals for All Program Fund.*

Governor -- Lieutenant Governor -- State Planning and Budgeting

1. Office of the Governor, Office of State Planning and Budgeting -- The Office is requested to provide on, or before, November 1, a report on initiatives or expenditures that rely on gifts, grants, and donations. For each initiative or project, the report should include the name, a description, the amount, the source, and the number of FTE supported.
2. *Office of the Governor, Office of Information Technology - No later than July 1, 2026, the Office of Information Technology (OIT) is requested to submit a report to the Joint Budget Committee (JBC) and Legislative Audit Committee (LAC), specifying and certifying OIT's progress in remediating Office of the State Auditor (OSA) findings through the implementation of OIT's audit recommendations as of that date, and outlining its steps to complete remediation with specific future implementation dates for any portions of audit recommendations that have not been fully implemented. The JBC's and LAC's expectations related to this required reporting is that OIT will have made substantial progress in implementing the OSA's audit recommendations by that time, and that OIT's July 1 report will reflect that progress.*

By July 1, 2026, OIT is also requested to submit a report to the JBC and LAC, containing a detailed accounting of all OIT spending from Fiscal Years 2022 through 2026 to address the State's technology debt and IT system modernization. This detailed report should be accompanied by documentation supporting each individual expenditure in excess of \$1.0 million and documentation supporting multiple expenditures for the same or similar purpose that, in total, equate to \$1.0 million or more (e.g., multiple orders of licenses for the same software).

The JBC and LAC expect that OIT will attend an LAC hearing in August 2026 in order to present these two July 1 reports.

Department of Health Care Policy and Financing

Original approved by JBC

1. Department of Health Care Policy and Financing, Executive Director's Office – The Joint Budget Committee requests that the Department submit a report by November 1, 2026, on medical education. The report

should summarize all the ways the Department supports medical education and trends in the medical education expenditures. The report should include recommendations on how to target the limited resources more efficiently and equitably to the areas of greatest need. The report should include analysis of promising models from other states and ideas for alternate fund sources to support medical education.

Alternative proposed by advocates

1. *Department of Health Care Policy and Financing, Executive Director's Office – The Joint Budget Committee requests that the Department submit a report by November 1, 2026, on medical education. The report should include the following elements:*
 - a. *All the ways the Department supports medical education and trends in the medical education expenditures, including a clear distinction between direct and indirect graduate medical education.*
 - b. *How federal policies and funding streams for graduate medical education are differentiated for freestanding children's hospitals.*
 - c. *Recommendations on how to target the limited resources efficiently and equitably to the areas of greatest need.*
 - d. *A Summary of promising models from other states and ideas for alternate fund sources to support medical education, especially concerning their impact on addressing workforce shortages in the state. This summary should note key structural differences with the other state Medicaid payment and delivery systems, funding sources, and policy choices that enable these models, and assess their applicability to Colorado.*
 - e. *Suggestions from Colorado teaching hospitals, academic medical centers, and rural and critical access hospitals who receive medical education funding on any national best practices that could be successful in Colorado.*
2. *Department of Health Care Policy and Financing, Executive Director's Office - The Joint Budget Committee requests, by December 1, 2026, additional information on managed care on the Western Slope. The additional information can be included in the annual report on managed care (Sections 25.5-5-419 and 25.5-5-415, C.R.S.). The additional information should compare the costs and health outcomes of managed care to fee-for-service and discuss the pros and cons of expanding managed care on the Western Slope.*
3. Department of Health Care Policy and Financing, Executive Director's Office -- The Department is requested to submit monthly Medicaid expenditure and caseload reports on the Medical Services Premiums, behavioral health capitation, and the intellectual and developmental disabilities line items to the Joint Budget Committee, by the fifteenth or first business day following the fifteenth of each month. The Department is requested to include in the report the managed care organization caseload by aid category. The Department is also requested to provide caseload and expenditure data for the Children's Basic Health Plan, the Medicare Modernization Act State Contribution Payment, and the Old Age Pension State Medical Program within the monthly report. The Department is also requested to include in the report the number of applications and the number of approvals for new intermediate care facilities for individuals with intellectual disabilities, including the number of beds and the cost of those beds.
4. Department of Health Care Policy and Financing, Medical Services Premiums – The Joint Budget Committee requests that the Department submit a report by November 1, 2026, describing how the funding for prepayment claims reviews is getting used, including the services prioritized for prepayment claims reviews and why, and the savings achieved.

5. Department of Health Care Policy and Financing, Behavioral Health Community Programs -- The Department is requested to submit a report by November 1, discussing member utilization of capitated behavioral health services in the prior fiscal year and the Regional Accountable Entity's (RAE's) performance on network provider expansion, timeliness of processing provider claims within contract requirements, and timeliness of credentialing and contracting network providers. The report should include aggregated data on the number of members accessing inpatient and residential mental health treatment, inpatient and residential substance use disorder treatment, outpatient mental health and substance use disorder services, and alternative services allowed under the Department's waiver with the Centers for Medicare and Medicaid Services. The Department shall report aggregated provider data by quarter showing changes in the number of providers contracted, monthly claims processing timeframes by each RAE, and timeliness of provider credentialing and contracting by each RAE. Also, please discuss differences in the performance of the RAEs, how the Department monitors these performance measures, and any actions the Department has taken to improve RAE performance and client behavioral health outcomes.
6. Department of Health Care Policy and Financing, Behavioral Health Community Programs – The Department is requested to provide, by November 1, a report on implementation of the youth system of care pursuant to GA v Bimestefer. The report should include, but is not limited to, the following information:
 - a. A description of the implementation plan as approved by the plaintiffs. The description should include the services included in the plan, implementation phases, and the services included in each phase.
 - b. The number of youth expected to be served in each implementation phase.
 - c. Estimated funding required to fully implement the system of care plan.
 - d. The number of high-fidelity wraparound and intensive care coordination providers, and the number of youth that received these services in FY 2024-25.
7. Department of Health Care Policy and Financing, Behavioral Health Community Programs – The Department is requested to provide, by November 1, a description of efforts to implement Section 25.5-5.202, C.R.S., related to the transition of residential treatment for child welfare youth to behavioral health capitation. The Department is requested to collaborate with other state departments and stakeholders as necessary to develop responses. The report should include the following information.
 - a. Information regarding the current utilization of youth residential treatment, including:
 - 1) The total number of child welfare and non-child welfare youth in QRTP and PRTF placements in the prior fiscal year;
 - 2) The average length of stay for child welfare and non-child welfare youth in QRTP and PRTF placements in the prior fiscal year;
 - 3) The number of youth who were determined to not meet medical necessity, but no step-down service was available in the prior fiscal year;
 - 4) The number of youth who re-entered the hospital or emergency services within 3 months of discharge from a QRTP or PRTF in the prior fiscal year;
 - 5) A description of the availability of step-down services across the state.
 - b. The process for determining medical necessity, including but not limited to:
 - 1) A description of the factors considered for determining medical necessity;
 - 2) How the availability of appropriate step-down services factors into medical necessity determinations;
 - 3) The anticipated length of time from medical necessity determination to discharge;

- 4) The Department's efforts to collaborate with QRTP and PRTF providers, hospitals, county departments of human services, and families to determine medical necessity procedures.
 - c. The anticipated process for discharge, transition, and aftercare planning, including but not limited to:
 - 1) How and when discharge, transition, and aftercare plans will be developed; and
 - 2) Efforts to include families, providers, hospitals, and counties in collaborative treatment teams, transition, discharge, and aftercare planning.
 - d. The anticipated financing structure, including but not limited to:
 - 1) The anticipated timing of payments and authorizations from RAEs to residential providers;
 - 2) Efforts to assist providers, counties, and families in connecting with RAEs to ensure access to benefits;
 - 3) Efforts to ensure sustainable, long-term funding for child welfare youth in need of residential treatment.
8. Department of Health Care Policy and Financing, Other Medical Services, Public School Health Services -- The Department is requested to submit a report by November 1 of each year to the Joint Budget Committee on the services that receive reimbursement from the federal government under the S.B. 97-101 public school health services program. The report is requested to include information on the type of services, how those services meet the definition of medical necessity, and the total amount of federal dollars that were distributed to each school under the program. The report should also include information on how many children were served by the program.

Department of Higher Education

1. Department of Higher Education, Colorado Commission on Higher Education, Administration – The Department is requested to submit a report by November 1, 2026, outlining its departmental indirect cost assessment calculations and detailing its methodology for collecting departmental indirect costs. Statewide costs assessments are already accounted for in a separate report accessible to staff.
2. Department of Higher Education, Colorado Commission on Higher Education, Administration --The Department is requested to submit a report by November 1 of each year demonstrating that its annual funding request for centrally-appropriated amounts is similar to the amount that would be provided if Department staff were enrolled in state plans. The Department is further requested to submit, as part of the annual request for common policy benefits adjustments, templates that reflect the benefit selection for each member of the Department's staff in a manner that will enable health benefits for these staff to be calculated consistent with common policy. The templates are expected to contain July data on health benefits actually selected by Department staff and related staff benefit elections to comparable state plan premiums.
3. Department of Higher Education, Colorado Commission on Higher Education and Higher Education Special Purpose Programs, Special Purpose, WICHE-Optometry – The Department is requested to submit a report on or before September 1 which analyzes the debt repayment process for individuals engaged in debt repayment plans. The report should include recommendations on how the process may be better structured or better positioned to recover outstanding debts, including but not limited to partnerships with other Departments which may be better situated to assist in this process.

4. Department of Higher Education, Colorado Commission on Higher Education, Administration; and Governing Boards -- The Department is requested to coordinate the following annual data submissions to the Joint Budget Committee and Legislative Council Staff to support tuition, fee, and stipend revenue estimates used for appropriations and informational amounts included in the Long Bill.

By November 10, 2026: Submit budget data books for each of the governing boards that provide detail on education and general revenue and expenditures for each institution for the most recent actual year (FY 2025-26) and the current estimate year (FY 2026-27).

- a. Include estimate-year FY 2026-27 full time equivalent (FTE) enrollment data for resident undergraduate and graduate students and non-resident undergraduate and graduate students, in addition to actual year FY 2025-26 student FTE data. FY 2026-27 student FTE estimates should be those used to develop the FY 2026-27 revenue and expenditure estimates in the data books.
- b. Identify actual FY 2025-26 and budgeted FY 2026-27 student FTE eligible for the College Opportunity Fund (COF) stipend in the budget data book submission.
- c. As part of the submission, the Department is requested to identify actual and estimated expenditures of federal stimulus funds used to support institutional operations, if applicable.
- d. The Department is requested to provide separately the actual and estimated revenue from mandatory fees using the definitions established by the Department of Higher Education for mandatory fees.
- e. To improve legislative understanding of the basis for amounts in the budget data books, as part of this submission the Department is also requested to coordinate an explanation of policies that undergird the budget data books, such as staff salary compensation pools, targeted compensation allocations (e.g., to particular staff), benefits, and special projects for actual year FY 2025-26 and budget year FY 2026-27. The Department is requested to collect this information from the institutions in a consistent format that is coordinated with Joint Budget Committee Staff.

By December 15, 2026: Submit fall 2026 student FTE census data. This should include resident undergraduate and graduate and non-resident undergraduate and graduate FTE figures for each governing board and institutional break-outs for those governing boards that oversee multiple institutions.

By February 15, 2027: Submit revised estimate year FY 2026-27 and request year FY 2027-28 revenue and enrollment data for each governing board, along with the comparable FY 2025-26 actual data for context. Include data at the institutional level for the University of Colorado and Colorado State University Systems.

- a. For each year, include FTE enrollment and revenue estimates for resident undergraduate and graduate students and non-resident undergraduate and graduate students. The data should clearly separate revenue associated with each of these four categories, where applicable.
- b. Include annotations explaining assumptions, including tuition and fee rate and enrollment assumptions for the FY 2027-28 request year.
- c. Consistent with the requirements of Section 23-18-202 (2)(a)(I), C.R.S., also include an update on the number of student FTE estimated to be eligible for COF stipends FY 2026-27 based on the most recent data available (different from the figures used to establish initial stipend appropriations).
- d. Include actual and estimated expenditures of federal stimulus funds, if applicable., indicating the portion of such funds used for education and general purposes.
- e. Include actual and estimated revenue from mandatory fees using the definitions established by the Department of Higher Education for mandatory fees.

- f. To further improve the quality of the 2027 session forecast, complete additional survey materials to be distributed by Legislative Council Staff addressing current year incoming, first-time student undergraduate fall resident and nonresident class size (FTE); estimated current year graduating (outgoing) undergraduate resident and nonresident class size (FTE); occurrence of tuition guarantees for current year and out-year and impacted student populations (undergrads and grads, resident and nonresident, and among campuses, as applicable); number of concurrent enrollment students in current year FTE estimate; and whether concurrent enrollment student tuition is reflected in current year tuition revenue estimates and in the forecast.
5. Department of Higher Education, History Colorado, Central Administration, History Colorado Strategic Plan Initiatives – History Colorado is requested to submit a report by November 1, 2026 outlining program expenditures and outcomes related to the History Colorado Strategic Plan Initiatives. The institution should include performance metrics for each strategic initiative over the life of the appropriation.
6. Department of Higher Education, Colorado Commission on Higher Education, Administration -- The Department should continue its efforts to provide data on the efficiency and effectiveness of state financial aid in expanding access to higher education for Colorado residents. The Department is requested to provide to the Joint Budget Committee by December 1 of each year an evaluation of financial aid programs, which should include, but not be limited to: (1) an estimate of the amount of federal, institutional, and private resources (including tax credits) devoted to financial aid; (2) the number of recipients from all sources; (3) information on typical awards; and (4) the typical debt loads of graduates. The Department is requested to provide more in-depth data on the financial aid awarded at the state's public institutions, by institution. This should include further information on the use of institutional aid, including the extent to which such aid is awarded to residents versus non-residents, for financial need versus merit, and the extent to which merit-based aid is awarded to students who qualify on the basis of need, whether or not the aid was classified as merit-based. Beginning no later than the report due December 1, 2027, this report should also include information on institutional promise programs, indicating the number of students qualifying for such programs at each institution and the federal, state, and institutional financial aid used for these students.
7. Department of Higher Education, Colorado Commission on Higher Education, Special Purpose, Tuition/Enrollment Contingency -- The Department is requested to provide information on the amount of Tuition Enrollment Contingency funds distributed to any governing board and whether the governing board complied with Colorado Commission on Higher Education tuition policy and intended limits on undergraduate rates expressed in Long Bill footnotes. This information, as it applies to actual expenditures in FY 2024-25 should be provided by November 1, 2025, and as it applies to actual expenditures in FY 2025-26 should be provided by November 1, 2026.
8. Department of Higher Education, Colorado Commission on Higher Education and Higher Education Special Purpose Programs, Special Purpose, Center for Substance Use Disorder, Prevention, Treatment, and Recovery Support Strategies at the University of Colorado Health Sciences Center – The Department is requested to provide a progress report on or before November 1 from the contractor for the perinatal substance use data linkage project, that includes:
 - a. Any data linkages made in the previous year and any new linkages planned;
 - b. Any analysis in progress, completed, and findings, as available;
 - c. Evidence-based recommendations from linkages, as available based on findings; and
 - d. Partners engaged in shaping project priorities and activating findings.

Department of Human Services

1. Department of Human Services, Administration and Finance, Administration -- The Department is requested to provide to the Joint Budget Committee, by November 1 of each fiscal year, a report including aggregate data by program area and job classification for the previous five fiscal years, including, but not limited to: employee recruitment and retention activities; time-to-fill (positions) data; staff turn-over rates; and direct care professional to client ratios.
2. Department of Human Services, Office of Children, Youth and Families, Division of Youth Services, Institutional Programs -- The Department is requested to submit a report by November 1 of each fiscal year, that includes the following monthly data for each State-owned and operated facility for the previous fiscal year:
 - a. Number of suspected youth overdoses;
 - b. Number of youth deaths due to suspected overdose;
 - c. Number of assaults by type (e.g. juvenile on staff, staff on juvenile, juvenile on juvenile);
 - d. The number and type of sexual assaults;
 - e. Number of homicides;
 - f. Number of suicides;
 - g. Number of new crimes reported to local police;
 - h. Number of direct care staff at each facility (Youth Services Specialists);
 - i. Average length of service for direct care staff (Youth Services Specialists);
 - j. Ratio of direct care staff to youth;
 - k. Number of hours of missed work by all direct care facility staff and reason for absence (e.g. injury on the job, sick leave, planned absence, unplanned absence, vacation);
 - l. Amount of overtime hours worked by direct care staff and purpose (e.g. covering a shift for an absent co-worker) at each facility;
 - m. Amount of temporary help hours used for direct care purposes;
 - n. The number and type of worker's compensation injuries that occurred; and
 - o. Amount of time missed by employees due to work-place injuries.
3. Department of Human Services, Office of Children, Youth and Families, Division of Youth Services, Community Programs, S.B. 91-094 Programs -- The Department is requested to submit to the Joint Budget Committee no later than November 1 of each fiscal year a report that includes the following information by judicial district and for the state as a whole:
 - a. Comparisons of trends in detention and commitment incarceration rates;
 - b. Profiles of youth served by S.B. 91-094;
 - c. Progress in achieving the performance goals established by each judicial district;
 - d. The level of local funding for alternatives to detention; and
 - e. Identification and discussion of potential policy issues with the types of youth incarcerated, length of stay, and available alternatives to incarceration.
4. Department of Human Services, Office of Children, Youth and Families, Division of Child Welfare -- The Department is requested to provide to the Joint Budget Committee, by November 1 of each fiscal year, information on county child welfare worker staffing, including county data on:

- a. Caseload ratios by county;
 - b. Actual staffing levels;
 - c. New hires funded by the child welfare block grant;
 - d. New hires funded through county level child welfare staffing funding;
 - e. Workload and funding allocation comparisons by county for each type of block allocation;
 - f. Performance metrics concerning the training of and support provided to case workers;
 - g. How each of the previous data categories support successful outcomes for children served in the child welfare system;
 - h. A description of each outcome and how it is measured; and
 - i. How actual current staffing levels compare to the most recent workload analysis.
5. Department of Human Services, Office of Children, Youth and Families, Division of Child Welfare, Child Welfare Services -- The Department is requested to provide to the Joint Budget Committee, by November 1 of each fiscal year, the following information for each county:
- a. The actual use of funds allocated to counties through the child welfare services, county staffing, and core services block allocations, including data on previous fiscal year expenses and children service by funding category. At minimum such data should include the following:
 - 1) Program services expenditures, including the cost of services delivered through county staff and the cost of services delivered through contract providers; and the average cost per open involvement per year;
 - 2) Out-of-home placement care expenditures and the average cost per child per day; and
 - 3) Subsidized adoption expenditures and the average payment per child per day.
 - b. The forecast cost, by county, of fully funding the child welfare system in the current and subsequent fiscal years as determined by the funding model required by S.B. 18-254 (Child Welfare Reforms).
6. Department of Human Services, Office of Children, Youth and Families, Division of Child Welfare -- The Department is requested to provide to the Joint Budget Committee, by November 1 of each fiscal year, information concerning the gross amount of payments to child welfare service providers, including amounts that were paid using child welfare block or core services allocation funds and any other revenue source. The Department is requested to identify amounts, by source, for the last two actual fiscal years.
7. Department of Human Services, Office of Children, Youth, and Families, Division of Child Welfare -- The Department is requested to provide by November 1 of each fiscal year, a list of each transfer made in the previous fiscal year between division line items as authorized by a Long Bill footnote pursuant to Long Bill Footnote 34. This information should include: the line item in which the funds originated, the line item to which the funds were transferred, the amount of each transfer, the fund split for each transfer, and the purpose of the transfer.
8. Department of Human Services, Office of Children, Youth and Families, Division of Child Welfare, and Totals - - The Department is requested to provide a report to the Joint Budget Committee by October 1 of each fiscal year concerning the amount of federal revenues earned by the State for the previous fiscal year pursuant to Title IV-E of the Social Security Act, as amended; the amount of money that was expended for the previous state fiscal year, including information concerning the purposes of the expenditures; and the amount of money that was credited to the Excess Federal Title IV-E Reimbursements Cash Fund created in Section 26-1-111 (2)(d)(II)(C), C.R.S.

9. Department of Human Services, Office of Children, Youth and Families, Division of Child Welfare, Performance-based Collaborative Management Incentives and Collaborative Management Program Administration and Evaluation -- The Department is requested to provide to the Joint Budget Committee, by November 1 of each year, an evaluation report of the Performance-based Collaborative Management Program, including but not limited to the following factors:
 - a. The Department's process for evaluating program performance and awarding funds;
 - b. The number of counties that participated in the program in the prior fiscal year;
 - c. The amount of incentive funds awarded by county in the prior fiscal year;
 - d. The evaluation metrics used by county for process and performance measures in the prior fiscal year; and,
 - e. Data collected by the Department or provided by counties to evaluate youth outcomes in the program.
10. Department of Human Services, Office of Children, Youth and Families, Division of Child Welfare, Adoption Savings -- The Department is requested to provide to the Joint Budget Committee, by November 1 of each fiscal year, the programs supported by this line item in the previous fiscal year, including the total funds allocated to each program.
11. Department of Human Services, Office of Children, Youth and Families, Division of Child Welfare – The Department is requested to submit Schedule 9 cash fund reports for the Child Welfare Cash Fund (Section 26-6-921 (4), C.R.S.) and the Performance-based Collaborative Management Incentives cash fund (Section 24-1.9-104, C.R.S.).
12. Department of Human Services, Office of Economic Security, Food and Energy Assistance, Supplemental Nutrition Assistance Program Administration – The Department is requested to submit quarterly updates beginning July 1, 2024 on the federal corrective action plan to address Application Processing Timeliness (APT) rates that are below the federally required minimum and the actions taken by the department to bring the State into compliance.
13. *Department of Human Services, Office of Economic Security - County Departments are requested to submit administrative spending data to the Department, so the Department can submit a report by November 1 of each fiscal year, that includes the following county TANF expenditure data from three state fiscal years (2019, 2024, 2026):*
 - a. *Personnel and Effort Allocation data, categorized into direct service (eligibility), direct service (case management), program support, and centralized administration:*
 - 1) *Number of FTE billed to TANF*
 - 2) *Dedication Tier (100 percent, 50-99 percent, etc.)*
 - 3) *Average Annual Salary and Benefits*
 - 4) *Total Team Size*
 - b. *County Indirect cost data (e.g. Facilities, IT, and other Indirect Costs) including amount charged to TANF, total county human services department cost, and Allocation method (square feet, FTE percent, etc) for each of the following categories:*
 - 1) *Rent/lease*
 - 2) *Utilities and maintenance*
 - 3) *IT and software licenses*
 - 4) *Indirect cost allocation methodology and amount billed to TANF*
 - 5) *County Service fees*

c. *Contracted services and vendor oversight data for each contract:*

- 1) *Vendor name*
- 2) *Service category*
- 3) *Total contract value*
- 4) *County administration cost (staff time)*
- 5) *Vendor administration (percent)*

14. *Department of Human Services, Office of Economic Security - The Department is requested to provide to the Joint Budget Committee, by January 1, 2027, a report detailing research of and lessons learned from other states regarding the establishment and use of TANF reserves. Using this information, the Department is requested to develop a plan to address the long-term sustainability and structure of Colorado's TANF reserves.*

15. Department of Human Services, Behavioral Health Administration -- The Department is requested to provide the following information by November 1. When possible, information should be provided for each of the last three fiscal years, along with projections for the current fiscal year.

- a. The number of comprehensive and essential providers;
- b. Total funding distributed to each comprehensive provider;
- c. Total funding distributed to each essential provider;
- d. A summary of the methodology for the allocation of funds among the comprehensive safety net providers, and how any such allocations have changed over the last three fiscal years, including with the addition of new comprehensive safety net providers;
- e. Total funding distributed to each BHASO;
- f. Administrative rates of each BHASO;
- g. Total number of inpatient substance use and crisis beds by BHASO region;
- h. Total unique patients served by BHASO region;
- i. Description of policies and actions taken to ensure adequate access for adults with severe mental illness and children with severe emotional disturbance; and,
- j. Description of policies and actions taken to ensure adequate access to behavioral health treatment in rural and frontier counties.

16. Department of Human Services, Behavioral Health Administration – The BHA is requested to provide, by November 1, the following information related to the 988 Enterprise.

- a. The amount of revenue received for the last three fiscal years;
- b. The expenses for the 988 hotline and Colorado Crisis Hotline for the last three fiscal years;
- c. The number of calls and chats received for the last three fiscal years by the 988 hotline and the Colorado Crisis Hotline;
- d. A description of the current status of consolidating the Colorado Crisis Hotline into the 988 enterprise pursuant to S.B. 25-236; and,
- e. A description of public awareness campaigns related to the consolidation of the 988 hotline and Colorado Crisis Hotline, including the amount expended on public awareness for the last three fiscal years.

17. Department of Human Services, Office of Adult, Aging, and Disability Services, Aging Programs, Community Services for the Elderly -- The Department is requested to submit a report by November 1 of each year on Older Americans Act Funds received and anticipated to be received, and the match requirements for these

funds. The report should also specify the amount of funds, if any, that were transferred between the State Funding for Senior Services line item and the Older Americans Act Programs line item in the prior actual fiscal year to comply with federal match requirements.

18. Department of Human Services, Office of Adult, Aging, and Disability Services, Aging Programs, Community Services for the Elderly -- The Department is requested to submit annually, on or before November 1, a report to that provides the cost to eliminate waitlists for each service type for services provided to older adults by the state's Area Agencies on Aging.
19. Department of Human Services, Office of Adult, Aging, and Disability Services, Regional Centers for People with Developmental Disabilities -- The Department is requested to provide by November 1 of each fiscal year, the monthly census for each Regional Center by licensure type since the beginning of the fiscal year, and annual cost per capita for each Regional Center by licensure type, including the Regional Center costs for utilities, depreciation, indirect costs, and centrally appropriated personnel items.
20. Department of Human Services, Office of Civil and Forensic Mental Health, Mental Health Institute at Fort Logan; Mental Health Transitional Living Homes – The Department is requested to provide by November 1, information on the current status of capital projects authorized by H.B. 22-1283 (Youth and Family Behavioral Health Care) and H.B. 22-1303, including:
 - a. When construction for the youth neuro-psych unit was complete or is expected to be complete;
 - b. When the youth neuro-psych unit is expected to be operational;
 - c. When the Department expects to begin hiring staff for the youth neuro-psych unit;
 - d. Descriptions of any construction or inspection delays on the youth neuro-psych or G-wing units since March 2026; and
 - e. The current number of state-operated and contracted mental health transitional living home beds.
21. Department of Human Services, Office of Civil and Forensic Mental Health, Consent Decree Fines and Fees – The Department is requested to provide by November 1 of each fiscal year, the actual monthly fines and fees paid by the Department in the prior fiscal year related to the Consent Decree resulting from the Center for Legal Advocacy (d/b/a Disability Law Colorado) v. Barnes and Marshall (Colorado Department of Human Services).
22. Department of Human Services, Office of Civil and Forensic Mental Health – The Department is requested to provide, by November 1 of each fiscal year, the following monthly data for the prior fiscal year related to competency caseload:
 - a. The number of court ordered competency evaluations;
 - b. The number of court ordered outpatient restoration services;
 - c. The number of court ordered inpatient restoration services;
 - d. The number of people on the competency restoration wait list;
 - e. The average wait time for competency evaluation;
 - f. The range of wait time for competency evaluation;
 - g. The average wait time for outpatient competency restoration services;
 - h. The range of wait time for outpatient competency restoration;
 - i. The average wait time for inpatient competency restoration services;
 - j. The range of wait time for inpatient competency restoration services; and
 - k. Estimated number of inpatient competency restoration beds.

23. Department of Human Services, Office of Civil and Forensic Mental Health -- The Department is requested to provide by November 1 of each fiscal year, a list of each transfer made in the previous fiscal year between division line items as authorized by a Long Bill footnote pursuant to FY 2024-25 Long Bill Footnote 48. This information should include: the line item in which the funds originated, the line item to which the funds were transferred, the amount of each transfer, the fund split for each transfer, and the purpose of the transfer.
24. Department of Human Services, Totals -- The Department is requested to submit a report concerning the status of federal Temporary Assistance for Needy Families (TANF) funds. The requested report should include the following: (a) an analysis of the TANF Long Term Reserve, including estimated TANF funds available for appropriation, estimated TANF appropriations by Long Bill line item, and the estimated closing Long Term Reserve balance, for the most recent actual fiscal year, the current fiscal year, and the request fiscal year; (b) an analysis of the TANF maintenance of effort (MOE) payments, showing the actual and forecasted MOE expenditures, by program, for the most recent actual fiscal year, the current fiscal year, and the request fiscal year; and (c) an analysis of the counties' TANF reserve balances that includes, for each county, for the most recent actual fiscal year, the starting TANF Reserve Account balances for the Works Program, Title XX, and Child Care Development Fund accounts, the annual TANF allocation, the total expenditures, the net transfers to child care and child welfare, any amounts remitted to the state, and the closing reserve balance for all county TANF accounts. The report should be provided to the Joint Budget Committee annually on or before November 1. An update to this information reflecting data at the close of the federal fiscal year should be provided to the Joint Budget Committee annually on or before January 1.
25. Department of Human Services, All Divisions -- The Department is requested to provide, by November 1 of each fiscal year, a list of each transfer made in the previous fiscal year pursuant to Section 24-75-106, C.R.S. This information should include: the line item in which the funds originated, the line item to which the funds were transferred, the amount of each transfer, the fund split for each transfer, and the purpose of the transfer.
26. Department of Human Services, All Divisions – The Department is requested to provide, by November 1 of each fiscal year, a report with the following information for each 24/7 facility for the last two fiscal years:
 - a. Average vacancy rate by job class;
 - b. Average number of state employees by job class;
 - c. Average number of contracted employees by comparable job class; and
 - d. Expenditures on contract staff.

Department of Labor and Employment

1. Department of Labor and Employment, Division of Family and Medical Leave Insurance – The Department is requested to submit to the Joint Budget Committee, by November 1 of each fiscal year, a report sharing the financial performance of the Family and Medical Leave Insurance Fund, including the following:
 - a. Revenue gained in the past two fiscal years,
 - b. Expenditures from administrative expenses in the past two fiscal years,
 - c. Expenditures to pay family and medical leave insurance benefits in the past two fiscal years, and
 - d. Projections on the sustainability of the Fund for the next five fiscal years

2. *Department of Labor and Employment, Division of Unemployment Insurance – The Department is requested to submit to the Joint Budget Committee by February 1st its plan to reduce state financed technology and administrative expenditures to the Unemployment Insurance program and how such reductions are represented in the Department’s FY 2027-28 budget request. The Statewide Single Audit for FY 2024-25 found that the Department had material weaknesses in its estimates recording, financial reporting, and contract compliance related to system and organization control reports, particularly in the Division of Unemployment Insurance. The Department is requested to submit to the Joint Budget Committee by November 1, 2026 the following information:*
 - a. *When these issues started,*
 - b. *How these issues impacted payment of benefits to claimants,*
 - c. *How these issues impact forecasts of the UI Trust Fund’s solvency and performance,*
 - d. *How these issues impacted the Department’s accounting of revenue and expenditure over the past five fiscal years,*
 - e. *How these issues impacted the Department’s budget requests over the past five fiscal years,*
 - f. *The division’s administrative and technology expenditures from the past fiscal year, and the percentage of revenue expended from the Unemployment Insurance Program Support Fund, Employment Support Fund, and the Unemployment Revenue Fund, and*
 - g. *The extent similar issues impacted budget requests and expenditures for other divisions in the Department, including the Division of Family and Medical Leave Insurance.*
3. *Department of Labor and Employment, Executive Director’s Office, Office of Future Work – The Department is requested to submit to the Joint Budget Committee by October 1st of each fiscal year a report on the outcomes from legislation passed since 2019 to increase the number and improve the quality of apprenticeship programs statewide. The Department is requested to break out outcomes reporting by legislative bill.*
4. *Department of Labor and Employment – The Department is requested to submit to the Joint Budget Committee by November 1, 2026 a report on its plan to clearly reflect its indirect costs in the FY 2027-28 Long Bill, given that state and local funds in its budget have increased over the past 10 fiscal years. The plan should show the indirect cost assessments collected from each division, and how those contribute to expenses in the Executive Director’s Office.*
5. *Department of Labor and Employment, Executive Director’s Office, Colorado Disability Opportunity Office – The Department is requested to submit to the Joint Budget Committee, by November 1 of each fiscal year, a report sharing a review and summary of the activity of, information on, and data on the programs that the Colorado Disability Opportunity Office administered during the prior state fiscal year. This includes data on grants awarded by the Colorado Disability Funding Committee, including:*
 - a. *Number of recipients of Disability Application Assistance Grant and New and Innovative Grant recipients, respectively;*
 - b. *Types of organizations (e.g., non-profits, county departments of human services, county departments of social services, etc.) who received grants;*
 - c. *Types of programs and projects funded; and*
 - d. *Outcomes from grant awards, including the number of individuals served.*

6. Colorado Department of Labor and Employment, Division of Unemployment Insurance -- The Division is requested to identify key performance indicators for the state's unemployment insurance programs that indicate how promptly and effectively the Division is responding to the needs of unemployed Coloradans. The Department is encouraged to identify the report elements it believes would be most relevant and helpful for internal and external stakeholders and to work with the Governor's Office, JBC staff, and other interested parties to develop report components. The Department is requested to provide the report to the Joint Budget Committee by November 1st of each fiscal year. The Division will report on:
 - a. The total number of existing claims;
 - b. The claims processing backlog;
 - c. The mean and median processing times for UI claims;
 - d. The percentage of claims flagging as fraudulent; and
 - e. The percentage of claims investigated and found to be fraudulent.

7. Department of Labor and Employment, Division Of Labor Standards and Statistics, Labor Standards -- For the new Strategic Wage Education with Employers Program (SWEEP), the Department is requested to provide a report to the Joint Budget Committee by November 1st of each fiscal year with data on:
 - a. Number of employers with apparent labor violations who are contacted to offer voluntary compliance assistance through the SWEEP program;
 - b. Number of employers curing violations in response to SWEEP outreach;
 - c. Percentage of employers contacted through SWEEP who agree to cure violations through the offer of voluntary compliance assistance.

This annual report will also include analyses of:

 - a. Number of employers curing violations through SWEEP versus through traditional enforcement;
 - b. The outcomes of the SWEEP program across types of violations; and
 - c. The outcomes of the SWEEP program across different industries.

8. Department of Labor and Employment, Division of Labor Standards and Statistics, Labor Standards -- For the new wage theft payment program established in S.B. 23-231 (Amend Fund To Allow Payment Overdue Wage Claims), the Department is requested to provide a report to the Joint Budget Committee by October 1st of each fiscal year with data on:
 - a. The number of employees that received wage payments from the Wage Theft Enforcement Fund;
 - b. The average amount per payment, and total amount of wages paid out from the Wage Theft Enforcement Fund; and
 - c. Wage payments recouped by the Division from employers.

9. Department of Labor and Employment, Division Of Vocational Rehabilitation and Independent Living Services, Vocational Rehabilitation Programs -- The Department is requested to provide a report by October 1st of each fiscal year on the number of individuals receiving vocational rehabilitation services, including: a break-down by category of the number of individuals receiving services and the number for whom a determination is pending; the average cost by category of services; the most recent actual fiscal year and projected current fiscal year expenditures, and the projected balance of the State's federal vocational rehabilitation account. The Department is also requested to provide data on vocational rehabilitation employment outcomes, including Employment First outcomes.

10. Department of Labor and Employment, Division of Vocational Rehabilitation and Independent Living Services, Office of Independent Living Services -- The Department is requested to submit to the Joint Budget Committee, by October 1st of each fiscal year, its annual report on independent living services and outcomes. As part of this report, the Department is requested to include data on the distribution of state funds to independent living centers and the numbers of clients served.
11. Department of Labor and Employment, Division of Workers' Compensation, Workers' Compensation -- The Department is requested to submit to the Joint Budget Committee, by October 1st of each year, an update on the number of workers' compensation claims for the past five years.

Department of Local Affairs

None.

Department of Military and Veterans Affairs

1. Department of Military and Veterans Affairs, Executive Director's Office, Appropriation to the Colorado National Guard Tuition Waiver Fund -- The Department is requested to provide to the Joint Budget Committee, by November 1 of each year, information concerning the total amount of payments to each institution of Higher Education for the tuition waiver program as well as the number of CONG members at each institution of Higher Education participating in the program. Additionally, in collaboration with the Department of Higher Education, DMA should identify the full or part-time student status of CONG members receiving a tuition waiver and their financial aid eligibility status. All data provided should be anonymized.

Department of Natural Resources

1. Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Program Costs -- The Division of Reclamation, Mining, and Safety is requested to include in its annual budget request a report detailing all expenditures made in the previous year from this line item. The report should include but not be limited to:
 - a. Non-project expenditures:
 - 1) spending type,
 - 2) FTE allocation,
 - 3) total expenditure; and
 - 4) fund sources and fund source splits.
 - b. Project expenditures:
 - 1) project name;
 - 2) project type;
 - 3) geographic location;
 - 4) period of work on-site;
 - 5) total expenditure and FTE allocation; and
 - 6) fund sources and fund source split.

The Division is requested to include any other data points, details, or comments that more fully express or explain the expenditure experience from this line item.

2. Department of Natural Resources, Energy and Carbon Management Commission, Program Costs -- The Department of Natural Resources is requested to include in its annual budget request a report on the performance of the risk-based inspection program. The report should provide information on the activities of the Facilities Integrity group, the inspection process for piping and flowlines, and the metrics used to measure the performance and effectiveness of the Facilities Integrity program.
3. Department of Natural Resources, Energy and Carbon Management Commission, Orphaned Wells Mitigation Enterprise -- The Energy and Carbon Management Commission is requested to include in its annual budget request a report detailing all enterprise revenues collected, federal funds received, and expenditures made in the previous year from this line item and from funding received through the federal Infrastructure Investment and Jobs Act and an inventory of all known orphaned wells that are in the process of being plugged and reclaimed or remain to be plugged and reclaimed.
4. Department of Natural Resources, Energy and Carbon Management Commission, Emergency Response -- The Energy and Carbon Management Commission is requested to include in its annual budget request a report detailing all expenditures made in the previous year from this line item.
5. Department of Natural Resources, Energy and Carbon Management Commission, Special Environmental Protection and Mitigation Studies -- The Energy and Carbon Management Commission is requested to include in its annual budget request a report detailing all expenditures made in the previous year from this line item.
6. Department of Natural Resources, Division of Parks and Wildlife – The Division of Parks and Wildlife is requested to provide the Joint Budget Committee with actual expenditures for the prior fiscal year and estimated expenditures and awards/distributions expected in the next budget year for informational-only sources included in the State Park Operations line item and the Wildlife Operations line item. The Division is also requested to include a technical adjustment in its annual November 1 budget request that represents its best estimate for informational-only expenditures in the State Park Operations line item and the Wildlife Operations line item. The report is requested to be submitted by November 1, every year.
7. Department of Natural Resources, Division of Parks and Wildlife, Colorado Parks and Wildlife Operations, Wildlife Operations – On November 1, 2026, the Division of Parks and Wildlife is requested to provide the Joint Budget Committee with a report including information on whether the Department of Natural Resources has spent or is planning to spend state funding on new wolf releases. This progress update should, at a minimum, include the following information:
 - a. Information on whether the Department of Natural Resources has expended funds on new wolf releases; and
 - b. The amount of money that the Division of Parks and Wildlife has spent related to wolf reintroduction and management program costs every month, separated by purpose (personal services, operating, wolf compensation, and conflict minimization).

The report should include information from July 1, 2025 through June 30, 2026.

8. *Department of Natural Resources, Colorado State Forest Service – On November 1 every year, the Department is requested to provide the Joint Budget Committee with cash fund details for all continuously*

appropriated cash funds in the Colorado State Forest Service. The details should include data from the past two completed fiscal years, the current fiscal year, and projections for the upcoming two fiscal years. The report should cover all items in a typical Schedule 9 Budget Report, such as: beginning fund balance, assets and liabilities (separated by long-term vs. short-term), net cash assets (and also net cash assets without existing grant/contract obligations), and a cash flow summary (revenue and expenditures separated by source). The report should also include the number of FTE supported by each fund, separated by fiscal year.

Department of Personnel

1. Department of Personnel, Executive Director's Office, Statewide Special Purpose, Colorado State Employees Assistance Program -- The Department is requested to provide by November 1, 2026, a report to the Joint Budget Committee concerning the Colorado State Employee Assistance Program (CSEAP). The requested report should include, at a minimum, the following information: (a) Program services provided, by service type, for FY 2025-26; (b) utilization of counseling services by agency for FY 2025-26; (c) wait times for counseling services for calendar years 2025 and 2026; and (d) aggregated participant satisfaction survey results. All data provided should be anonymized and HIPPA compliant.
2. Department of Personnel, Executive Director's Office, Statewide Special Purpose, Colorado Equity Office -- The Department is requested to provide by November 1, 2026, a report to the Joint Budget Committee on the status of the Colorado Equity Office, including progress toward meeting its statutory responsibility as established in Section 24-50-146 (2)(b). In addition, the Department is requested to provide an accounting of those positions across the various state agencies that are tasked with explicitly addressing issues of equity, diversity, and inclusion.
3. Department of Personnel, Executive Director's Office, Statewide Special Purpose, Office of the State Architect; Division of Capital Assets, Facilities Maintenance -- Capitol Complex -- The Department is requested to provide by November 1, 2026, a report to the Joint Budget Committee concerning the Centennial Building at 1313 Sherman Street. The requested report should include, at a minimum, the following information: (a) an analysis of potential alternative uses the Department has considered or is considering, (b) costs and benefits to the state, state agencies, private developers, or other parties under each option, (c) action steps and timelines associated with each option, (d) a list of agencies, offices, and statutory guidelines that would be involved in executing each option, and (e) a recommendation for the General Assembly to undertake one of the options. If the Department recommends renovating the building for continued use as state office space, it should provide (a) detailed cost, timeline, and phasing information similar to what is required for a capital project submission to the CDC pursuant to OSA guidelines, and (b) an analysis of potential tenants, including a cost/benefit analysis of those agencies vacating or waiting out existing lease agreements to move into the Centennial Building.
4. Department of Personnel, Executive Director's Office, Statewide Special Purpose, Other Statewide Special Purpose, Public-Private Collaboration Unit -- The Department is requested to provide by November 1, 2026, a report to the Joint Budget Committee on the status of public-private partnerships management by the Public-Private Collaboration Unit. This report should include for each project at least the following information:
 - a. project name;
 - b. project description, which should include:

- 1) the date the partnership was formally entered;
 - 2) the date the project will, or did, begin;
 - 3) the date the partnership or project will, or was, completed
- c. project budget;
 - d. project expenditures to date;
 - e. anticipated project cost; and
 - f. anticipated project revenue.

The report should also detail the personal services and operating costs of the Public-Private Collaboration Unit for FY 2024-25, FY 2025-26, FY 2026-27 (estimated), and FY 2027-28 (estimated). In addition to the project-specific information provided, the Department is requested to provide a Schedule 9 for the Unused State-owned Real Property Fund created in Section 24-82-102.5 (5)(a), C.R.S.).

5. Department of Personnel, Division of Capital Assets – The Department is requested to provide to the Joint Budget Committee, by November 1, 2026, the following information related to state operated parking facilities:
 - a. The total number of parking spaces managed by the Capitol Parking Authority and their utilization, by facility.
 - b. The number of parking spaces used for carpool and vanpool parking and their breakout by payment tier, as described by Section 24-82-103 (2.5), C.R.S.
 - c. The methodology used to set parking rates (e.g., daily, covered, uncovered, EV charging, etc.) in compliance with Section 24-82-103 (2), C.R.S., including the process by which the Capitol Parking Authority assesses and validates compliance with the provision that rates “shall not be less than” comparable private parking.
 - d. An accounting of the revenue generated from and operating costs of each parking facility under the control of the Capitol Parking Authority, by fiscal year, since FY 2023-24.
 - e. The amount, if any, the Capitol Parking Authority receives in grants from state and local sources.
 - f. A Schedule 9 for the account created in Section 24-82-103 (4)(a), C.R.S., a description of the incentives and programs supported by this account, and the number of employees directly participating in those incentives and programs.
 - g. The number of employees on the parking waitlist and the average amount of time an employee was on the waitlist until offered a parking spot, by fiscal year, from FY 2023-24.
 - h. The annual parking space turnover rate, by fiscal year, since FY 2023-24.
 - i. A description of the methods and means by which the Department manages the parking waitlist, including the use of priority assignments.
 - j. An evaluation and description of the Department’s efforts to meet the recommendations in the 2015 Capitol Complex Master Plan, includes any rationales for not pursuing any recommendation.

Department of Public Health and Environment

1. Department of Public Health and Environment; Office of Health Equity and Environmental Justice, Disease Control and Public Health Response Division, Prevention Services Division -- The Department is requested to provide the following information to the Joint Budget Committee by October 1st each fiscal year for each program funded by Amendment 35 and Proposition EE tax revenues: Name of the program, the amount of money received (including fund source detail) and expended by the program for the preceding fiscal year, a

description of the program including the actual number of persons served and the services provided through the program, information evaluating the operation of the program including the effectiveness of the program in achieving its stated goals.

2. *Department of Public Health and Environment; Disease Control and Public Health Response; Laboratory Services – On November 1 every year, the Department is requested to provide the prior fiscal year’s actual federal funds received for the Laboratory Services subdivision, as well as a projection for the FY 2026-27 federal funds received.*
3. *Department of Public Health and Environment; Disease Control and Public Health Response, Laboratory Services – The Department is requested to provide the following information on March 1, June 1, and September 1, 2026 that outlines: (1) the Department’s progress towards all corrective actions outlined by the U.S. Environmental Protection Agency to become recertified for water quality testing, and (2) actual spending on activities outlined in the Department’s November 1331 request, separated by the purpose for the expenditure.*
4. *Department of Public Health and Environment, Division of Disease Control and Public Health Response, Laboratory Services – On June 1, September 1, and December 1, 2026, the Department is requested to provide updates on laboratory spending and key performance indicators for the state laboratory. At a minimum, the update should include:*
 - a. *For FY 25-26 and as much as possible in FY 26-27, the amount spent on and activities performed by recently approved contract funding. This should be broken out by (1) the quality assurance/risk management system for the entire lab, (2) the quality system for the chemistry section, and (3) historical data analysis.*
 - b. *For FY 25-26 and as much as possible in FY 26-27, the total lab operating budget separated by fund source (GF, CF, RF, FF). This should include funds spent from line items outside of the Laboratory Services Division.*
 - c. *An organizational chart that shows filled and vacant positions by lab unit, especially for positions approved in the FY 2026-27 R1 budget request.*
 - d. *Key performance indicators. For the time period beginning July 1, 2026 –*
 - 1) *Turnaround times separated by testing category and by month*
 - 2) *Courier metrics separated by month – numbers of samples carried, number of samples that were invalid, and number of samples that met vs. did not meet temperature control requirements*
 - 3) *Equipment downtime – the number of times equipment went offline, for what reason, and for how long*
 - 4) *Service interruptions – the number of times the lab suspended a particular service offered or lost certification, for what reason, and for how long*
5. Department of Public Health and Environment, Division of Disease Control and Public Health Response, Office of Emergency Preparedness and Response, Emergency Preparedness and Response Program -- The Department is requested to provide the federal grant funding received for the current fiscal year as well as any changes to the match rate or expected changes in available federal funds by November 1st of each fiscal year.
6. Department of Public Health and Environment, Air Pollution Control Division -- The Department is requested to provide the following information to the Joint Budget Committee by November 1, 2026: A long-term

funding plan for the Stationary Sources Control Fund, and any proposed fee adjustments to other air quality related funds in order to maintain solvency of the fund through the end of FY 2029-30.

7. *Department of Public Health and Environment, Air Pollution Control Division, Mobile Sources -- The Department is requested to provide the following information to the Joint Budget Committee on November 1, 2026 on the Electric School Buses Grant Fund:*
 - a. *The balance of the fund as of April 1, 2026;*
 - b. *Projected fund balance at the end of each fiscal year through FY 2029-30;*
 - c. *A list of the remaining projects which have encumbered funds. For these projects, include the following:*
 - 1) *The parties to the contract and the total value of the contract;*
 - 2) *Expected deliverables for the project;*
 - 3) *Total expenditures from the fund on the project by July 1, 2026;*
 - 4) *Anticipated future expenditures on the project by fiscal year; and*
 - 5) *Expected completion date of the project.*
 - d. *A list of any projects over the last fiscal year that have either completed or been abandoned.*
8. Department of Public Health and Environment, Hazardous Materials and Waste Management Division -- The Department is requested to provide a solvency plan through FY 2033-34 for the Hazardous Substance Response Fund to the Joint Budget Committee by November 1, 2026. The plan should include estimated expenditures for all line items supported by cash funds utilizing the solid waste user fee, assuming full staffing. Additionally, the plan should include a fee increase plan to maintain solvency under the assumption that activities supported by the solid waste user fee are fully cash funded.
9. Department of Public Health and Environment, Office of HIV, Viral Hepatitis, and STI's -- The Department is requested to provide a report related to the statewide syphilis response and congenital syphilis prevention programs with the following information to the Joint Budget Committee by November 1st of each fiscal year:
 - a. Number of participants who receive a syphilis screening while detained in local county jails;
 - b. Number of participants who receive a syphilis screening from community sites;
 - c. Number of participants who receive a positive screen who receive syphilis treatment prior to release from detention at a local county jail;
 - d. Number of participants who receive a positive screen who receive syphilis treatment from community sites;
 - e. Number of participants who receive referrals for supportive services; and
 - f. Number of participants who test positive for syphilis and are pregnant.

Department of Public Safety

1. Department of Public Safety, Division of Criminal Justice, Community Corrections, Community Corrections Placements -- The Department is requested to provide a report with fiscal year-to-date community corrections placements on November 1, 2026 and again on February 15, 2027.
2. Department of Public Safety, Division of Criminal Justice, Community Corrections -- On or before November 1, 2026, the Department is requested to report performance measures and performance-related incentive

payments for all community corrections boards and programs. The Department is also requested to show the contracted per-diem reimbursement rate for each provider.

3. Department of Public Safety, Executive Director's Office – The Department is requested to submit annually on November 2nd an excel file that includes total actual revenue and expenditures from federal funds and all continuously appropriated cash funds in the Department including but not limited to:
 - a. The Public Safety Communications Trust Fund created in Section 24-33.5-2510, C.R.S.;
 - b. The Colorado Firefighting Air Corps Fund created in Section 24-33.5-1228 (3)(a), C.R.S.;
 - c. The Emergency Fire Fund created in Section 24-33.5-1220 (2)(a), C.R.S.;
 - d. The Wildland Fire Equipment Repair Cash Fund created in Section 24-33.5-1220 (3), C.R.S.;
 - e. The Wildland Fire Cost Recovery Fund created in Section 24-33.5-1220 (4)(a), C.R.S.;
 - f. The Resource Mobilization Fund created in Section 24-33.5-705.4 (6)(a), C.R.S.;
 - g. The Local Firefighter Safety and Disease Prevention Fund created in Section 24-33.5-1231 (1), C.R.S.;
 - h. The Wildfire Emergency Response Fund created in Section 24-33.5-1226 (1)(a), C.R.S.;
 - i. The Wildfire Preparedness Fund created in Section 24-33.5-1227 (1)(a), C.R.S.
4. Department of Public Safety, Colorado State Patrol, Information Technology Asset Maintenance -- The Department is requested to submit to the Joint Budget Committee an annual expenditure report on November 1 of each year. At a minimum, each report should include on-going 5-year expenditure estimates for the line item, any new contracts awarded, and the names of the vendors.
5. Department of Public Safety, Division of Fire Prevention and Control, Aviation Resources – The Department is requested to provide by November 1 the total amount transferred from the Aviation Resources line item in the Division of Fire Prevention and Control to the Wildfire Preparedness Fund the last two State fiscal years pursuant to Section 24-33.5-1227 (1.5)(a), C.R.S.
6. Department of Public Safety, Colorado Bureau of Investigation – The Department is requested to submit to the Joint Budget Committee annually prior to their November 1 budget submission a report detailing progress related to the implementation of recommendations originating from the audits published during the 2025-26 fiscal year by the Office of the State Auditor and Forward Resolutions. This report shall include details related to the progress made toward each recommendation included in the audits.
7. Department of Public Safety, Division of Homeland Security and Emergency Management, Office of Emergency Management, PPE Stockpile Program – The Department is requested to submit on November 1, 2026, each of the three years of the PPE Stockpile Program's history, to include: total estimated statewide need for PPE to comply with Section 24-33.5-1621 (3)(a), C.R.S.; revenue by source or category, including sales to state agencies by agency, and sales to other entities by type or category (hospitals, schools, etc.); expenses by PPE type and other administrative or operating expenses; beginning and ending inventory by PPE type and average years until expiration by PPE type; annual dispositions, distributions, donations, or sales of aging inventory and the amount sold or disposed of to avoid expiration; any other relevant fiscal information to accurately reflect the complete flow of dollars through the program; and the Department's methodology for determining the annual General Fund required for this policy.

Department of Regulatory Agencies

1. Department of Regulatory Agencies, Division of Insurance - On or before November 1 of each year, the Department is requested to provide a report regarding the Prescription Drug Affordability Board including the following information:
 - a. A summary of revenues and sources;
 - b. Annual expenditures including the number actual and allocated FTE;
 - c. An list of all drugs currently or scheduled to be under consideration by the board;
 - d. A summary of legal cases that have been initiated and/or anticipated including projections of costs associated with those cases.
2. Department of Regulatory Agencies, Totals – The Department is requested to provide, by September 1, an Excel file report which summarizes:
 - a. Sunset reviews being conducted in the current fiscal year by department; and
 - b. A comprehensive list of sunset reviews completed in the previous three fiscal years including the Department’s recommendation for continuation of the program, any legislation that was passed regarding its continuation, and the current fiscal year impact of the legislation.

Department of Revenue

1. Department of Revenue, Specialized Business Group, Marijuana Enforcement Division -- The Department is requested to provide to the Joint Budget Committee, by November 1, 2026, a report detailing the long-term solvency status of the Marijuana Cash Fund.

Department of Transportation

1. Department of Transportation, Totals -- The Department is requested to submit, with its FY 2027-28 budget request, printed and electronic versions (transmission by email acceptable) of the following:
 - a. The draft one-sheet budget (also known as the “Revenue Allocation Plan”) on which the Long Bill request is based with an explanation that shows how the Long Bill request relates to the one-sheet budget;
 - b. A schedule or schedules showing, for each of the publishing issues that collectively show how the Administration Division request is derived from the prior year Administration Division appropriation, the incremental budget changes that make up that publishing issue;
 - c. Projected expenditures by division for all common-policy items, including common policies for total compensation, operating, and IT;
 - d. A schedule showing the projected revenues for FY 2027-28 on which the draft one-sheet budget and the Long Bill request are based, with revenue-source detail that is comparable to the detail in the Department's draft narrative budget (also known as the “Budget Allocation Plan”);
 - e. A schedule showing the most recent projection of revenues for FY 2026-27 in a form compatible with the revenue projection for FY 2027-28;
 - f. A schedule showing actual revenues received during FY 2024-2025 and FY 2025-2026 in a form compatible with the revenue projection for FY 2027-2028;

- g. Projected state HUTF revenue for FY 2027-28 that shows (1) the revenue sources and (2) the allocation of that revenue among counties, municipalities, and other recipients.
 - h. Actual revenue, including sources, for the two most recently completed Fiscal Years of the (1) Construction, Maintenance, and Operations Division, (2) Statewide Bridge and Tunnel Enterprise, (3) High-performance Transportation Enterprise, (4) the Multimodal Transportation and Mitigation Options Fund, (5) Nonattainment Area Air Pollution Mitigation Enterprise, (6) Clean Transit Enterprise Fund, (7) Local Transit Operations Cash Fund, (8) Local Transit Grant program Cash Fund, (9) Rail Funding Program Cash Fund (9) Fuels Impact Enterprise.
2. Department of Transportation -- The Department is requested to submit, starting on July 1, 2024, on a semi-annual basis, a report to the Joint Budget Committee how any fee revenue is being spent in relation to Section 38-5.5-102-109, C.R.S.

Capital Construction

None.

Judicial and Independent Agencies

Judicial Department

1. Judicial Department, State Courts Administration, Administration and Technology, General Courts Administration – The Department is requested to provide a report by October 1, 2026, that includes additional analysis on the pattern of referrals for competency restoration. For example, what specific crimes dominate among less grave offense categories of misdemeanors and traffic offenses? Are incompetent to proceed rulings coming disproportionately from some judicial districts, after correcting for differences in the overall caseloads that go through judicial districts and population by judicial district? Does the Department observe other trends in the data that may assist the General Assembly in understanding and managing the number of referrals for competency restoration?
2. *Judicial Department, State Courts Administration, Administration and Technology, General Courts Administration – Judicial Department, State Courts Administration, Administration and Technology, General Courts Administration – The Department is requested to provide a report on departmental cash funds management and forecasting as part of its November 1 budget submission. The report is requested to:*
 - a. *analyze the most significant cash funds that support Department operations including, at a minimum, the Judicial Stabilization Cash Fund, the Offender Services Fund, and the Judicial Collection Enhancement Cash Fund;*
 - b. *compare fund balances, projected revenue, requested and projected appropriations including centrally-appropriated amounts, and requested and projected expenditures to clearly identify the portion of the Department’s requested spending authority that is not expected to be used due to reversions; and*
 - c. *propose mechanisms for stabilizing and reducing cash fund reversions and transitioning to a structure in which reversions are more proportionately distributed among the Department’s funding sources.*
3. Judicial Department, Probation and Related Services – The State Court Administrator’s Office is requested to provide by November 1 of each year a report on pre-release rates of recidivism and unsuccessful

terminations and post-release recidivism rates among offenders in all segments of the probation population, including the following: adult and juvenile intensive supervision; adult and juvenile minimum, medium, and maximum supervision; and the female offender program. The Office is requested to include information about the disposition of pre-release failures and post-release recidivists, including how many offenders are incarcerated (in different kinds of facilities) and how many offenders return to probation because of violations.

4. Judicial Department, Trial Courts, District Attorney Mandated Costs – District Attorneys in each judicial district shall be responsible for allocations made by the Colorado District Attorneys' Council's Mandated Cost Committee. Any increases in this line item shall be requested and justified in writing by the Colorado District Attorneys' Council, rather than the Judicial Department, through the regular appropriation and supplemental appropriation processes. The Colorado District Attorneys' Council is requested to submit an annual report by November 1 detailing how the District Attorney Mandated Costs appropriation is spent, how it is distributed, and the steps taken to control these costs.
5. Judicial Department, Probation and Related Services, Offender Treatment and Services – The State Court Administrator's Office is requested to provide by November 1 of each year a detailed report on how this appropriation is used, including the amount spent on testing, treatment, and assessments for offenders.
6. Judicial Department, Office of the State Public Defender – The State Public Defender is requested to provide by November 1, 2026, a report concerning the Appellate Division's progress in reducing its case backlog, including the following data for FY 2026-27: the number of new cases; the number of opening briefs filed by the Office of the State Public Defender; the number of cases resolved in other ways; the number of cases closed; and the number of cases awaiting an opening brief as of June 30, 2026.
7. Judicial Department, Office of the Alternate Defense Counsel – The Office of Alternate Defense Counsel is requested to provide by November 1 of each fiscal year, a list of each transfer made in the previous fiscal year between its line items as authorized by a Long Bill footnote pursuant to FY 2026-27 Long Bill Footnote 60. This information should include: the line item in which the funds originated, the purpose for which it was appropriated, the line item to which the funds were transferred, the amount of each transfer, the fund split for each transfer, and the purpose of the transfer.
8. Judicial Department, Office of the Child's Representative – The Office of the Child's Representative is requested to provide by November 1 of each fiscal year, a list of each transfer made in the previous fiscal year between its line items as authorized by a Long Bill footnote pursuant to FY 2026-27 Long Bill Footnote 61. This information should include: the line item in which the funds originated, the purpose for which it was appropriated, the line item to which the funds were transferred, the amount of each transfer, the fund split for each transfer, and the purpose of the transfer.
9. Judicial Department, Office of the Child's Representative – The Office of the Child's Representative is requested to provide by November 1, 2026, a report outlining its work with Colorado CASA for FY 2025-26 to include the number of CASA volunteers statewide, the number of cases with a CASA volunteer statewide and by judicial district, the number of children placed with a CASA volunteer statewide, the allocation of the Office's CASA Contracts Long Bill appropriation by local CASA program and each program's judicial districts served.
10. Judicial Department, Office of the Respondent Parents' Counsel – Office of the Respondent Parents' Counsel is requested to provide by November 1 of each fiscal year, a list of each transfer made in the previous fiscal

year between its line items as authorized by a Long Bill footnote pursuant to FY 2025-26 Long Bill Footnote 63. This information should include: the line item in which the funds originated, the purpose for which it was appropriated, the line item to which the funds were transferred, the amount of each transfer, the fund split for each transfer, and the purpose of the transfer.

11. Judicial Department, Office of Public Guardianship – The Office of Public Guardianship is requested to provide by November 1, a brief report documenting program success, its transition from a pilot program, and progress on its expansion to serve all judicial districts in Colorado. The report should include information such as the number and type of requests being made in districts not yet served the program and volume of clients served in districts where the program has already expanded.
12. Judicial Department, Bridges of Colorado – The Bridges of Colorado is requested to provide by November 1 of each fiscal year, a list of each transfer made in the previous fiscal year between its line items as authorized by a Long Bill footnote pursuant to FY 2026-27 Long Bill Footnote 64. This information should include: the line item in which the funds originated, the purpose for which it was appropriated, the line item to which the funds were transferred, the amount of each transfer, the fund split for each transfer, and the purpose of the transfer.

Department of Law

1. Department of Law, Special Purpose, District Attorney Training; Department of Local Affairs, Division of Local Government, Field Services, Public Defender and Prosecutor Behavioral Health Support Grant Program -- Pursuant to Section 24-32-3502, C.R.S., funds appropriated or donated to the Public Defender and Prosecutor Behavioral Health Support Fund are split evenly between the State Public Defender and the Colorado District Attorneys' Counsel (CDAC). CDAC is requested to submit an annual report by November 1 detailing the following:
 - a. Funds received and expended by fiscal year from FY 2022-23 through the most recently completed fiscal year;
 - b. Number of district attorney's offices that utilized the program for each of those fiscal years; and
 - c. Total amount of unexpended funds through the most recently completed fiscal year available for future use.
2. Department of Law, Criminal Justice and Appellate, Appellate Unit -- The Department is requested to provide by November 1, 2026 a report concerning the Appellate Unit's progress in reducing its case backlog, including the following data for FY 2025-26: the number of opening briefs received; the number of answer briefs filed; and the case backlog as of June 30, 2026.
3. Department of Law, Consumer Protection and Antitrust, Medicaid Fraud Control Unit -- Pursuant to Section 25.5-4-310, C.R.S., the Department of Law's Medicaid Fraud Control Unit is required to submit an annual report by January 15 concerning: actions filed under the "Colorado Medicaid False Claims Act", the amount recovered as a result of such actions, and the amount of related expenditures. The General Assembly requests that the Department also include in this annual report information about expenditures and recoveries related to the Unit's criminal investigations.
4. Department of Law, Special Purpose, District Attorney Training -- Pursuant to Section 20-1-111 (4) (b), C.R.S., the Colorado District Attorneys' Council (CDAC) allocated these dollars to provide prosecution training, seminar, continuing education programs, and other prosecution related services on behalf of District

Attorneys who are members of the CDAC. The CDAC is requested to submit an annual report by November 1 detailing how the District Attorney Training appropriation is spent, including the number and type of training activities provided, the number of district attorney offices served by each type of training activity, the number of deputy district attorneys trained, and detail of the costs categorized by personnel, operating, and travel, for each training effort.

5. Department of Law, Special Purpose, District Attorney Assistance for Bond Hearings Grants -- Pursuant to Section 16-4-117, C.R.S., funds appropriated to the District Attorney Assistance for Bond Hearings Grants is allocated to the Colorado District Attorneys' Council (CDAC) for grants to district attorney offices. CDAC is requested to submit an annual report by November 1 of each year for the prior completed fiscal year detailing the total grant applicants, the name of the grant applicants, amounts applied for, amounts awarded for each application submitted, a total amount of all grants funded per round of grants, and the amount of funds it received but did not award.

Department of State

1. Department of State, Administration Division – The Department is requested to submit a report with its annual budget request on DOS business filing fees and cash fund revenue, including data on total business filings, revenue from business filing fees, and total DOS cash fund revenue by November 1st of each fiscal year.
2. Department of State, Elections Division, Local Election Reimbursement -- The Department is requested to submit a letter addressed to the General Assembly and to the Joint Budget Committee notifying both if, and when, it relies on footnote 107 to overexpend the Local Election Reimbursement line item authorized by aforementioned footnote to meet statutory requirements of Section 1-5-505.5, C.R.S.
3. Department of State, Election Division, Local Election Reimbursement – The Department is requested to submit a report of the total annual reported costs for counties to conduct elections and the amount of funding the counties received from coordinated entities related to conducting elections in that year, by November 1st of each fiscal year.

Department of the Treasury

1. Department of the Treasury, Administration – The State Treasurer is requested to submit an annual report to the Joint Budget Committee concerning the performance of the State's investments. The report should include comparisons to relevant benchmarks and a detailed discussion of the benchmarks. This report should be submitted on November 1 of each fiscal year.
2. Department of the Treasury, Special Purpose – The State Treasurer is requested to submit an annual report to the Joint Budget Committee concerning the status of the State's debt obligations for all certificates of participation for all Departments with existing certificates of participation, the payments for which are subject to annual State appropriation. The report should include the current state fiscal year payments, the upcoming state fiscal year obligations, schedules of each certificate of participation reported on, and historical and current interest rates that the State is paying on each certificate of participation. The report should be submitted on November 1 of each fiscal year.