



JBC Staff Comeback

Office of Information Technology

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Date: March 30, 2026

Office of Information Technology Adjustments

On March 30, 2026, the Committee made decisions on statewide compensation common policies. These decisions reduced the appropriation to the Office of Information Technology by \$3,447,893 in reappropriated funds. These reappropriated funds originate as payments to OIT from other departments. **Staff recommends the following reductions in payments to OIT to reflect committee common policy action. This will result in a reduction of \$1.4 million General Fund for Payments to OIT.**

Payments to OIT Update for Compensation Policies (Incremental Change)

Department	TF Change	GF Change	Non-GF Change
Agriculture	-38,881	-23,707	-15,174
Corrections	-395,159	-381,429	-13,730
Early Childhood	-142,989	-106,793	-36,196
Education	-10,261	-7,502	-2,759
Governor	-25,550	-26,300	750
Health Care Policy and Finance	-180,623	-60,843	-119,780
Higher Education	-10,941	-4,176	-6,765
Human Services	-583,384	-302,162	-281,222
Judicial	-45,723	-45,723	0
Judicial - Public Defender	-11,833	-11,833	0
Judicial - OASIA	-1,216	-1,216	0
Labor and Employment	-461,161	-32,385	-428,776
Law	-10,044	-2,810	-7,234
Local Affairs	-49,311	-11,753	-37,558
Military and Veterans Affairs	-8,697	-8,484	-213
Natural Resources	-230,462	-37,923	-192,539
Personnel and Administration	-133,888	-53,047	-80,841
Public Health and Environment	-209,509	-83,015	-126,494
Public Safety	-220,213	-81,490	-138,723
Regulatory Agencies	-78,699	0	-78,699
Revenue	-258,285	-128,250	-130,035

Department	TF Change	GF Change	Non-GF Change
State	-3,967	0	-3,967
Transportation	-333,037	0	-333,037
Treasury	-4,060	-2,389	-1,671
Total, Payments to OIT	-3,447,893	-1,413,230	-2,034,663