

Memorandum

To: JBC Members
 From: Phoebe Canagarajah, JBC Staff (303-866-2149) and Craig Harper, JBC Staff (303-866-3481)
 Date: April 24, 2026
 Subject: Summary of Long Bill Actions Taken for Conference Committee

The following tables summarize amendments in the Conference Committee Report for H.B. 26-1410 (FY 2026-27 Long Appropriations Bill), as adopted by the Joint Budget Committee. The fiscal impacts reflect the change from the House Reengrossed version of H.B. 26-1410.

FY 2026-27 Fiscal Impact of All Amendments Adopted

Category	Total Funds	General Fund	Cash Funds	Reapprop. Funds	Federal Funds	FTE
House Amendments Retained, as Amended	\$374,654	\$0	\$374,654	\$0	\$0	0.0
Senate Amendments Adopted	0	0	0	0	0	0.0
Approved Staff Amendments	-215,321	1,674,135	-2,724,064	-361,322	1,195,930	-3.6
Recent Decision Items	29,808,294	29,808,294	0	0	0	7.0
Net Total	\$29,967,627	\$31,482,431	-\$2,349,410	-\$361,322	\$1,195,930	3.4

FY 2025-26 Fiscal Impact of All Amendments Adopted

Category	Total Funds	General Fund	Cash Funds	Reapprop. Funds	Federal Funds	FTE
Approved Staff Amendments (REV: Sales and Use Tax System)	\$925,000	\$925,000	\$0	\$0	\$0	0.0
Net Total	\$925,000	\$925,000	\$0	\$0	\$0	0.0

The tables on the following pages summarize all House, Senate, and staff amendments included in the Conference Committee Report (staff technical amendments are consolidated).

House Amendments Retained, as Amended

Amendment #	J	Action & Purpose	Total Funds	GF	CF	RF	FF	FTE
23	J.053	Partially retain - Retain increases to the Colorado State Veterans Trust Fund Expenditures line item in the Department of Military and Veterans Affairs by \$74,654 cash funds from the Colorado State Veterans Trust Fund. <i>Remove the appropriation reduction of \$74,654 cash funds to the Mansion Activity Fund line item in the Office of the Governor.</i>	\$74,654	\$0	\$74,654	\$0	\$0	0.0
32	J.051	Partially retain - Retain increase of \$300,000 to the Offender Treatment and Services line item and amended footnote, <i>but changes the fund source from General Fund to cash funds. Remove decrease of \$300,000 General Fund to the Office of the Governor in the Office of Film, Television, and Media, and Tourism Promotion.</i>	300,000	0	300,000	0	0	0.0
54a	J.082	Updates a footnote and adds a new footnote in the Department of Natural Resources to express legislative intent that General Fund should be used for only wolf management, and not the introduction of new wolves, and that <i>only statutorily allowable cash funds</i> , and gifts, grants, and donations should be used to fund the introduction of new wolves.	0	0	0	0	0	0.0
Total			\$374,654	\$0	\$374,654	\$0	\$0	\$0.0

Senate Amendments Adopted

Amendment #	J	Purpose	Total Funds	GF	CF	RF	FF	FTE
37	J.120	Adds a footnote to the Restorative Justice Programs line item in Judicial to specify intent that the State Restorative Justice Council guide the grants allocation from the Restorative Justice Surcharge Fund.	\$0	\$0	\$0	\$0	\$0	0.0
Total			\$0	\$0	\$0	\$0	\$0	0.0

Approved Staff Amendments - FY 2026-27

Purpose	Total Funds	GF	CF	RF	FF	FTE
Staff technical correction amendments.	-\$509,480	\$1,609,630	-\$2,953,718	-\$361,322	\$1,195,930	-3.7
COR: Adds footnote expressing intent that the department use certain funds to increase the number of correctional officers at prisons in the Canon City area, reduce the use of non-security staff in security positions, avoid overtime, and track and monitor the use of these funds.	0	0	0	0	0	0.0
EDU: Adds funding to implement S.B. 24-142 (Oral Health Screening in Schools Pilot Program).	64,505	64,505	0	0	0	0.1
HED: Increases cash fund appropriation from tuition revenue to the University of Northern Colorado. Amends a tuition cap footnote to provide for 4.0 percent cap.	229,654	0	229,654	0	0	0.0
HED: Amends the tuition footnote to reflect that Colorado Mesa University is provided a resident undergraduate tuition cap of 5.0 percent for students in their community college, one- and two-year technical programs.	0	0	0	0	0	0.0
NAT: Reduces revenue subject to TABOR by \$2.0 million by moving \$2.0 million from the Wildlife Cash Fund from the Species Conservation Trust Fund line item to the Wildlife Operations line item. Adds a footnote specifying that the additional \$2.0 million for Wildlife Operations is intended to be used for programs similar to the Species Conservation Trust Fund and allows three-year roll-	0	0	0	0	0	0.0

Purpose	Total Funds	GF	CF	RF	FF	FTE
forward authority for those funds since these are multi-year conservation projects that would have roll-forward authority if funded through the Species Conservation Trust Fund.						
Total	-\$215,321	\$1,674,135	-\$2,724,064	-\$361,322	\$1,195,930	-3.6

Approved Staff Amendments - FY 2025-26

Purpose	TF	GF	CF	RF	FF	FTE
REV - FY 2025-26 impact: Increases the General Fund appropriation to the Operating Expenses line item within the Taxation Services Division by \$1,175,000 and decreases the Personal Services line item within the same division by \$250,000 to address a funding shortfall in the Sales and Use Tax System (SUTS).	\$925,000	\$925,000	\$0	\$0	\$0	0.0
Total	\$925,000	\$925,000	\$0	\$0	\$0	0.0

Recent Decision Items

Purpose	Total Funds	GF	CF	RF	FF	FTE
HUM BA8: Adds \$29,808,294 General Fund for resources to respond to the competency consent decree, including \$10.3 million for contracted competency restoration beds, \$16.1 million for contracted civil beds, \$2.8 million for mental health transitional living homes, and \$0.6 million to open an additional competency restoration unit at the Colorado Mental Health Hospital in Pueblo by transitioning an existing youth unit to the Colorado Mental Health Hospital at Fort Logan.	29,808,294	29,808,294	0	0	0	7.0
Total	\$29,808,294	\$29,808,294	\$0	\$0	\$0	7.0

Informational: House Amendments Fully Retained^[1]

Amendment #	J	Purpose	Total Funds	GF	CF	RF	FF	FTE
9	J.071	Adds a new line item for Special Needs Parole with \$1 General Fund and related footnote in the Department of Corrections. Adds a new line item for Contracts with Private Nursing Homes with \$1 General Fund and related footnote in the Department of Human Services.	\$2	\$2	\$0	\$0	\$0	0.0
38	J.030	Reallocates in Health Care Policy and Financing \$245,021 General Fund from General Professional Services to Medical Services Premiums. With the matching federal funds, the amendment provides \$680,000 total funds in Medical Services Premiums, which is the estimated increase in Denver Health eligibility determination costs to implement H.R. 1. The federal legislation requires expansion adults to meet community engagement (work) requirements and renew eligibility every six months.	129,977	0	0	0	129,977	0.0
69	J.059	Adds \$239,506 cash funds from the Unclaimed Property Trust Fund and 3.0 FTE in the Department of the Treasury.	239,506	0	239,506	0	0	3.0
Total			\$369,485	\$2	\$239,506	\$0	\$129,977	3.0

[1] These amendments are not included in the Conference Committee Report, and their fiscal impact not included in summary tables above, because **they are already reflected in the House Reengrossed bill.**