

FY2026-27 Cash Fund Requests Overview
Joint Technology Committee

Department	Request	Cash Fund	Balance as Reported in Request	Previous Appropriation(s)	FY 2026-27 Operating Request Information
Public Safety	Records Utilization	Highway Users Tax Fund	Not reported	FYS 2024-25 and 2025-26 - General Fund \$2.2m total	R4 Refinance HUTF with GF: one time increase in General Fund to refinance Highway Users Tax Fund (HUTF) “off the top” appropriations to absorb common policy changes.
Personnel and Administration	Statewide Procurement	Supplier Database Fund	2024-25 Actual - \$8.4m 2025-26 Projected: \$6.8m 2026-27 Projected: \$1.0m 2027-28 Projected: \$1.0m	FY2025-26 -Cash Fund \$1.4m	No requests in FY2026-27 Budget Briefing Cash Fund details shows FY 2025-26 Approp of 7,710,565 and Primary Use as Supports the statewide procurement and eProcurement operations and administrative expenses, as well as the State's financial system (CORE)
Labor and Employment	CoCOMP	Worker's Compensation Cash Fund (1420) Subsequent Injury Fund (4160) Major Medical Fund (4170)	1420/4160/4170 2024-25 Actual - \$30.1m/\$8.6m/\$56.0m 2025-26 Projected: \$25.1m/\$6.2m/\$36.5m 2026-27 Projected: \$20.1m/\$3.9m/\$28.2m 2027-28 Projected: \$23.7m/\$2.4m/\$28.2m	FYS 2024-25 and 2025-26 - Cash Fund: \$20.8m	No related FY2026-27 operating requests.

Public Health and Environment	HFEMS [Budget Amendment]	Health Facilities General Licensure (2650) Home Care Agency (22R0)	2650/22R0 2024-25 Actual - \$3.0m/\$1.8m 2025-26 Projected: \$2.5m/\$1.5m 2026-27 Projected: \$0.7m/0.4m 2027-28 Projected: 0.3m/0.2m	FY2025-26 General Fund - \$1.5m	No related FY2026-27 operating requests.
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