



Memorandum

To: General Assembly Members
From: Craig Harper, JBC Staff (303-866-3481), Phoebe Canagarajah, JBC Staff (303-866-2149)
Date: April 7, 2026
Subject: Summary Tables for FY 2026-27 Long Bill Narrative

The annual Budget Package and Long Bill Narrative publication from JBC Staff typically includes tables that summarize the fiscal impact of the Long Bill, legislation included in the budget package, and pending legislation considered in budget balancing. This year's publication does not include these tables due to time constraints in publishing the Long Bill.

The attached document includes those summary tables. They are intended to accompany the FY 2026-27 Budget Package and Long Bill Narrative. They reflect the Long Bill (H.B. 26-1410) and accompanying legislation as introduced in the House.

Overview of Summary Tables

Tables under "Budget Package Balancing: Operating Appropriations" summarize the appropriation impact from:

1. All FY 2025-26 Long Bill adjustments ("Long Bill Supplemental"), the FY 2026-27 Long Bill, and legislation impacting both fiscal years;
2. Budget package legislation for FY 2025-26 and FY 2026-27, by Department;
3. Pending legislation for FY 2025-26 and FY 2026-27, by Department; and
4. All FY 2025-26 Long Bill adjustments, the FY 2026-27 Long Bill, and legislation impacts, by Department.

Tables under "Budget Package Balancing: Legislation" summarize the appropriation and revenue impacts from budget package legislation and pending legislation in FY 2025-26 and FY 2026-27, in two views:

1. By bill (pages 11 through 14), and
2. By Department (pages 15 through 21).

Budget Package Balancing: Operating Appropriations

Budget Package: Operating Appropriation Summary Table

Item	Total Funds	General Fund	Cash Funds	Reapprop. Funds	Federal Funds	FTE
FY 2025-26 Appropriation	\$47,476,388,539	\$17,102,158,827	\$13,018,180,668	\$2,882,822,093	\$14,473,226,951	67,277.7
HB 26-1410 - Long Bill Supplemental	241,506,510	70,941,565	74,439,151	-4,953,952	101,079,746	31.7
Other Legislation for Balancing (FY 2025-26)	9,271,612	9,515,362	0	0	-243,750	0.0
FY 2025-26 Adjusted Appropriation	\$47,727,166,661	\$17,182,615,754	\$13,092,619,819	\$2,877,868,141	\$14,574,062,947	67,309.4
HB 26-1410 - Long Bill Total	\$49,513,178,361	\$17,313,225,807	\$13,964,578,903	\$2,886,950,495	\$15,348,423,156	67,857.0
Other Legislation for Balancing (FY 2026-27)	85,018,932	131,507,160	-43,910,666	1,291,680	-3,869,242	453.0
Proposed FY 2026-27 Appropriation	\$49,598,197,293	\$17,444,732,967	\$13,920,668,237	\$2,888,242,175	\$15,344,553,914	68,310.0
<i>\$ Change from prior year</i>	<i>\$1,871,030,632</i>	<i>\$262,117,213</i>	<i>\$828,048,418</i>	<i>\$10,374,034</i>	<i>\$770,490,967</i>	<i>1,000.6</i>
<i>% Change from prior year</i>	<i>3.9%</i>	<i>1.5%</i>	<i>6.3%</i>	<i>0.4%</i>	<i>5.3%</i>	<i>1.5%</i>

Other Legislation for Balancing: Appropriations for Budget Package Legislation [1]

Department	Total Funds	General Fund	Cash Funds	Reapprop. Funds	Federal Funds	FTE
Education	-\$5,263,533	-\$1,979,097	-\$3,284,436	\$0	\$0	0.0
Health Care Policy and Finance	-5,709,593	-20,090,931	16,854,994	0	-2,473,656	0.0
Human Services	-9,937,186	-4,602,735	-3,455,115	-240,000	-1,639,336	0.0
Labor and Employment	427,000	-250,000	927,000	-250,000	0	0.0
Public Health and Environment	7,708,975	-991,025	8,700,000	0	0	5.7
Public Safety	860,000	-250,000	1,110,000	0	0	0.0
Transportation	-10,500,000	0	-10,500,000	0	0	0.0
Treasury	0	63,491,322	-63,491,322	0	0	0.0
Statewide	-26,037,973	-35,261,186	9,223,213	0	0	0.0
Total	-\$48,452,310	\$66,348	-\$43,915,666	-\$490,000	-\$4,112,992	5.7

[1] Departments not included in this table do not have companion bills with an appropriations impact as identified by the JBC for budget balancing purposes.

Other Legislation for Balancing: Appropriations for Select Non-Budget Package Legislation [1]

Department/Item	Total Funds	General Fund	Cash Funds	Reapprop. Funds	Federal Funds	FTE
Corrections	\$5,900,000	\$5,900,000	\$0	\$0	\$0	0.0
Health Care Policy and Financing	3,600,000	3,600,000	0	0	0	0.0
Human Services	57,869,480	57,869,480	0	0	0	0.0
Legislative	75,373,374	73,586,694	5,000	1,781,680	0	447.3
Total	\$142,742,854	\$140,956,174	\$5,000	\$1,781,680	\$0	447.3

[1] Departments not included in this table do not have placeholders with an appropriations impact as identified by the JBC for budget balancing purposes.

**Budget Package Balancing: Operating Appropriation
Summary by Department and Bill**

Department/Item	Total Funds	General Fund	Cash Funds	Reapprop. Funds	Federal Funds	FTE
Agriculture						
FY 2025-26 Appropriation	\$78,202,660	\$20,389,589	\$50,015,104	\$3,066,248	\$4,731,719	332.9
HB 26-1410 - Long Bill Total	\$78,316,775	\$18,440,346	\$51,932,263	\$3,132,026	\$4,812,140	334.2
Proposed FY 2026-27 Appropriation	\$78,316,775	\$18,440,346	\$51,932,263	\$3,132,026	\$4,812,140	334.2
<i>\$ Change from prior year</i>	<i>\$114,115</i>	<i>-\$1,949,243</i>	<i>\$1,917,159</i>	<i>\$65,778</i>	<i>\$80,421</i>	<i>1.3</i>
<i>% Change from prior year</i>	<i>0.1%</i>	<i>-9.6%</i>	<i>3.8%</i>	<i>2.1%</i>	<i>1.7%</i>	<i>0.4%</i>
Corrections						
FY 2025-26 Appropriation	\$1,203,403,094	\$1,115,073,827	\$47,658,415	\$37,329,849	\$3,341,003	6,406.4
HB 26-1410 - Long Bill supplemental	6,335,739	6,335,739	0	0	0	0.0
FY 2025-26 Adjusted Appropriations	\$1,209,738,833	\$1,121,409,566	\$47,658,415	\$37,329,849	\$3,341,003	6,406.4
HB 26-1410 - Long Bill Total	\$1,274,690,076	\$1,190,318,065	\$46,538,145	\$37,540,954	\$292,912	6,590.2
Other Legislation for Balancing	5,900,000	5,900,000	0	0	0	0.0
Proposed FY 2026-27 Appropriation	\$1,280,590,076	\$1,196,218,065	\$46,538,145	\$37,540,954	\$292,912	6,590.2
<i>\$ Change from prior year</i>	<i>\$70,851,243</i>	<i>\$74,808,499</i>	<i>-\$1,120,270</i>	<i>\$211,105</i>	<i>-\$3,048,091</i>	<i>183.8</i>
<i>% Change from prior year</i>	<i>5.9%</i>	<i>6.7%</i>	<i>-2.4%</i>	<i>0.6%</i>	<i>-91.2%</i>	<i>2.9%</i>
Early Childhood						
FY 2025-26 Appropriation	\$804,424,934	\$310,734,489	\$289,035,859	\$16,574,957	\$188,079,629	243.1
HB 26-1410 - Long Bill supplemental	-1,000,000	-1,000,000	0	0	0	0.0

Department/Item	Total Funds	General Fund	Cash Funds	Reapprop. Funds	Federal Funds	FTE
FY 2025-26 Adjusted Appropriations	\$803,425,177	\$309,734,489	\$289,035,859	\$16,574,957	\$188,079,629	243.1
HB 26-1410 - Long Bill Total	\$798,189,008	\$308,811,584	\$289,696,534	\$15,744,219	\$183,936,671	257.0
Other Legislation for Balancing	\$0	\$0	\$0	\$0	\$0	0.0
Proposed FY 2026-27 Appropriation	\$798,189,008	\$308,811,584	\$289,696,534	\$15,744,219	\$183,936,671	257.0
<i>\$ Change from prior year</i>	<i>-\$5,236,169</i>	<i>-\$922,905</i>	<i>\$660,675</i>	<i>-\$830,738</i>	<i>-\$4,142,958</i>	<i>13.9</i>
<i>% Change from prior year</i>	<i>-0.7%</i>	<i>-0.3%</i>	<i>0.2%</i>	<i>-5.0%</i>	<i>-2.2%</i>	<i>5.7%</i>
Education						
FY 2025-26 Appropriation	\$7,614,337,372	\$4,669,716,019	\$2,039,330,016	\$55,936,930	\$849,354,407	751.4
HB 26-1410 - Long Bill supplemental	-1,400,000	0	-1,400,000	0	0	0.0
Other Legislation for Balancing	0	0	0	0	0	0.0
FY 2025-26 Adjusted Appropriation	\$7,612,937,372	\$4,669,716,019	\$2,037,930,016	\$55,936,930	\$849,354,407	751.4
HB 26-1410 - Long Bill Total	\$7,865,396,771	\$4,587,560,682	\$2,371,461,010	\$56,340,311	\$850,034,768	739.0
Other Legislation for Balancing	-5,263,533	-1,979,097	-3,284,436	0	0	0.0
Proposed FY 2026-27 Appropriation	\$7,860,133,238	\$4,585,581,585	\$2,368,176,574	\$56,340,311	\$850,034,768	739.0
<i>\$ Change from prior year</i>	<i>\$247,195,866</i>	<i>-\$84,134,434</i>	<i>\$330,246,558</i>	<i>\$403,381</i>	<i>\$680,361</i>	<i>-12.4</i>
<i>% Change from prior year</i>	<i>3.2%</i>	<i>-1.8%</i>	<i>16.2%</i>	<i>0.7%</i>	<i>0.1%</i>	<i>-1.7%</i>
Governor						
FY 2025-26 Appropriation	\$539,175,891	\$53,327,927	\$105,668,534	\$371,283,336	\$8,896,094	1,272.3
Other Legislation for Balancing	0	0	0	0	0	0.0
FY 2025-26 Adjusted Appropriation	\$539,175,891	\$53,327,927	\$105,668,534	\$371,283,336	\$8,896,094	1,272.3
HB 26-1410 - Long Bill Total	\$556,895,373	\$54,450,462	\$103,346,189	\$391,231,557	\$7,867,165	1,253.4
Other Legislation for Balancing	0	0	0	0	0	0.0
Proposed FY 2026-27 Appropriation	\$556,895,373	\$54,450,462	\$103,346,189	\$391,231,557	\$7,867,165	1,253.4
<i>\$ Change from prior year</i>	<i>\$17,719,482</i>	<i>\$1,122,535</i>	<i>-\$2,322,345</i>	<i>\$19,948,221</i>	<i>-\$1,028,929</i>	<i>-18.9</i>
<i>% Change from prior year</i>	<i>3.3%</i>	<i>2.1%</i>	<i>-2.2%</i>	<i>5.4%</i>	<i>-11.6%</i>	<i>-1.5%</i>
Health Care Policy and Financing						
FY 2025-26 Appropriation	\$19,044,163,448	\$5,684,210,687	\$2,216,304,635	\$160,576,367	\$10,983,071,759	847.8
HB 26-1410 - Long Bill supplemental	191,648,402	67,977,325	22,751,021	-6,969	100,927,025	0.5
Other Legislation for Balancing	-375,000	-131,250	0	0	-243,750	0.0
FY 2025-26 Adjusted Appropriation	\$19,235,436,850	\$5,752,056,762	\$2,239,055,656	\$160,569,398	\$11,083,755,034	848.3

Department/Item	Total Funds	General Fund	Cash Funds	Reapprop. Funds	Federal Funds	FTE
HB 26-1410 - Long Bill Total	\$20,526,664,783	\$5,965,165,888	\$2,485,541,421	\$158,419,014	\$11,917,538,460	875.1
Other Legislation for Balancing	-1,734,593	-16,359,681	16,854,994	0	-2,229,906	0.0
Proposed FY 2026-27 Appropriation	\$20,524,930,190	\$5,948,806,207	\$2,502,396,415	\$158,419,014	\$11,915,308,554	875.1
<i>\$ Change from prior year</i>	<i>\$1,289,493,340</i>	<i>\$196,749,445</i>	<i>\$263,340,759</i>	<i>-\$2,150,384</i>	<i>\$831,553,520</i>	<i>26.8</i>
<i>% Change from prior year</i>	<i>6.7%</i>	<i>3.4%</i>	<i>11.8%</i>	<i>-1.3%</i>	<i>7.5%</i>	<i>3.2%</i>
Higher Education						
FY 2025-26 Appropriation	\$6,402,401,731	\$1,672,859,536	\$3,428,509,235	\$1,274,280,053	\$26,752,907	28,034.6
HB 26-1410 - Long Bill supplemental	-8,159,957	80,000	-8,239,957	0	0	0.0
FY 2025-26 Adjusted Appropriation	\$6,394,241,774	\$1,672,939,536	\$3,420,269,278	\$1,274,280,053	\$26,752,907	28,034.6
HB 26-1410 - Long Bill Total						
HB 26-1410 - Long Bill Total	\$6,558,633,800	\$1,666,563,477	\$3,589,127,308	\$1,276,301,173	\$26,641,842	28,570.5
Other Legislation for Balancing	0	0	0	0	0	0.0
Proposed FY 2026-27 Appropriation	\$6,558,633,800	\$1,666,563,477	\$3,589,127,308	\$1,276,301,173	\$26,641,842	28,570.5
<i>\$ Change from prior year</i>	<i>\$164,392,026</i>	<i>-\$6,376,059</i>	<i>\$168,858,030</i>	<i>\$2,021,120</i>	<i>-\$111,065</i>	<i>535.9</i>
<i>% Change from prior year</i>	<i>2.6%</i>	<i>-0.4%</i>	<i>4.9%</i>	<i>0.2%</i>	<i>-0.4%</i>	<i>1.9%</i>
Human Services						
FY 2025-26 Appropriation	\$2,696,933,511	\$1,332,685,386	\$463,704,148	\$235,357,775	\$665,186,202	5,536.3
Other Legislation for Balancing	9,646,612	9,646,612	0	0	0	0.0
FY 2025-26 Adjusted Appropriation	\$2,706,580,123	\$1,342,331,998	\$463,704,148	\$235,357,775	\$665,186,202	5,536.3
HB 26-1410 - Long Bill Total						
HB 26-1410 - Long Bill Total	\$2,681,017,323	\$1,321,557,978	\$496,433,366	\$228,184,177	\$634,841,802	5,574.3
Other Legislation for Balancing	38,285,682	43,620,133	-3,455,115	-240,000	-1,639,336	0.0
Proposed FY 2026-27 Appropriation	\$2,719,303,005	\$1,365,178,111	\$492,978,251	\$227,944,177	\$633,202,466	5,574.3
<i>\$ Change from prior year</i>	<i>\$12,722,882</i>	<i>\$22,846,113</i>	<i>\$29,274,103</i>	<i>-\$7,413,598</i>	<i>-\$31,983,736</i>	<i>38.0</i>
<i>% Change from prior year</i>	<i>0.5%</i>	<i>1.7%</i>	<i>6.3%</i>	<i>-3.1%</i>	<i>-4.8%</i>	<i>0.7%</i>
Judicial						
FY 2025-26 Appropriation	\$1,166,630,211	\$891,784,092	\$205,297,690	\$65,123,429	\$4,425,000	5,725.1
HB 26-1410 - Long Bill supplemental	0	0	0	0	0	0.0
Other Legislation for Balancing	0	0	0	0	0	0.0
FY 2025-26 Adjusted Appropriation	\$1,166,630,211	\$891,784,092	\$205,297,690	\$65,123,429	\$4,425,000	5,725.1
HB 26-1410 - Long Bill Total						
HB 26-1410 - Long Bill Total	\$1,206,803,312	\$922,694,984	\$219,590,845	\$60,092,483	\$4,425,000	5,795.1
Other Legislation for Balancing	0	0	0	0	0	0.0
Proposed FY 2026-27 Appropriation	\$1,206,803,312	\$922,694,984	\$219,590,845	\$60,092,483	\$4,425,000	5,795.1

Department/Item	Total Funds	General Fund	Cash Funds	Reapprop. Funds	Federal Funds	FTE
<i>\$ Change from prior year</i>	\$40,173,101	\$30,910,892	\$14,293,155	-\$5,030,946	\$0	70.0
<i>% Change from prior year</i>	3.4%	3.5%	7.0%	-7.7%	0.0%	1.2%
Labor and Employment						
FY 2025-26 Appropriation	\$495,775,860	\$34,703,020	\$219,884,639	\$24,134,608	\$217,053,593	1,753.6
Other Legislation for Balancing	0	0	0	0	0	0.0
FY 2025-26 Adjusted Appropriation	\$495,775,860	\$34,703,020	\$219,884,639	\$24,134,608	\$217,053,593	1,753.6
HB 26-1410 - Long Bill Total						
Other Legislation for Balancing	427,000	-250,000	927,000	-250,000	0	0.0
Proposed FY 2026-27 Appropriation	\$508,503,564	\$31,780,596	\$227,078,902	\$23,852,834	\$225,791,232	1,766.3
<i>\$ Change from prior year</i>	\$12,727,704	-\$2,922,424	\$7,194,263	-\$281,774	\$8,737,639	12.7
<i>% Change from prior year</i>	2.6%	-8.4%	3.3%	-1.2%	4.0%	0.7%
Law						
FY 2025-26 Appropriation	\$151,902,969	\$28,687,723	\$25,457,593	\$93,827,819	\$3,929,834	666.8
HB 26-1410 - Long Bill Total						
Proposed FY 2026-27 Appropriation	\$163,517,367	\$32,029,568	\$29,754,817	\$97,868,101	\$3,864,881	667.1
<i>\$ Change from prior year</i>	\$11,614,398	\$3,341,845	\$4,297,224	\$4,040,282	-\$64,953	0.3
<i>% Change from prior year</i>	7.6%	11.6%	16.9%	4.3%	-1.7%	0.0%
Legislative						
FY 2025-26 Appropriation	\$80,132,083	\$78,183,856	\$5,000	\$1,943,227	\$0	449.2
Other Legislation for Balancing	0	0	0	0	0	0.0
FY 2025-26 Adjusted Appropriation	\$80,132,083	\$78,183,856	\$5,000	\$1,943,227	\$0	449.2
HB 26-1410 - Long Bill Total						
Other legislation for balancing	75,373,374	73,586,694	5,000	1,781,680	0	447.3
Proposed FY 2026-27 Appropriation	\$84,326,764	\$82,540,084	\$5,000	\$1,781,680	\$0	447.3
<i>\$ Change from prior year</i>	\$4,194,681	\$4,356,228	\$0	-\$161,547	\$0	-1.9
<i>% Change from prior year</i>	5.2%	5.6%	0.0%	-8.3%	n/a	-0.4%
Local Affairs						
FY 2025-26 Appropriation	\$568,039,548	\$61,754,783	\$347,788,233	\$33,614,538	\$124,881,994	254.3
HB 26-1410 - Long Bill supplemental	213,449	213,449	0	0	0	0.0
FY 2025-26 Adjusted Appropriation	\$568,252,997	\$61,968,232	\$347,788,233	\$33,614,538	\$124,881,994	254.3

Department/Item	Total Funds	General Fund	Cash Funds	Reapprop. Funds	Federal Funds	FTE
HB 26-1410 - Long Bill Total	\$560,228,212	\$60,070,628	\$344,426,267	\$30,174,738	\$125,556,579	254.5
Other Legislation for Balancing	0	0	0	0	0	0.0
Proposed FY 2026-27 Appropriation	\$560,228,212	\$60,070,628	\$344,426,267	\$30,174,738	\$125,556,579	254.5
<i>\$ Change from prior year</i>	<i>-\$8,024,785</i>	<i>-\$1,897,604</i>	<i>-\$3,361,966</i>	<i>-\$3,439,800</i>	<i>\$674,585</i>	<i>0.2</i>
<i>% Change from prior year</i>	<i>-1.4%</i>	<i>-3.1%</i>	<i>-1.0%</i>	<i>-10.2%</i>	<i>0.5%</i>	<i>0.1%</i>
Military and Veterans Affairs						
FY 2025-26 Appropriation	\$154,868,202	\$18,146,948	\$2,574,559	\$26,042	\$134,120,653	2,337.9
HB 26-1410 - Long Bill Total	\$160,538,835	\$17,541,296	\$2,107,225	\$26,042	\$140,864,272	2,415.9
Other Legislation for Balancing	0	0	0	0	0	0.0
Proposed FY 2026-27 Appropriation	\$160,538,835	\$17,541,296	\$2,107,225	\$26,042	\$140,864,272	2,415.9
<i>\$ Change from prior year</i>	<i>\$5,670,633</i>	<i>-\$605,652</i>	<i>-\$467,334</i>	<i>\$0</i>	<i>\$6,743,619</i>	<i>78.0</i>
<i>% Change from prior year</i>	<i>3.7%</i>	<i>-3.3%</i>	<i>-18.2%</i>	<i>0.0%</i>	<i>5.0%</i>	<i>3.3%</i>
Natural Resources						
FY 2025-26 Appropriation	\$532,211,991	\$56,275,838	\$423,793,121	\$9,559,644	\$42,583,388	1,807.4
HB 26-1410 - Long Bill supplemental	55,486,794	-1,069,332	56,630,687	-27,889	-46,672	2.5
FY 2025-26 Adjusted Appropriation	\$587,698,785	\$55,206,506	\$480,423,808	\$9,531,755	\$42,536,716	1,809.9
HB 26-1410 - Long Bill Total	\$495,319,300	\$58,915,963	\$379,614,435	\$10,611,536	\$46,177,366	1,840.6
Other Legislation for Balancing	0	0	0	0	0	0.0
Proposed FY 2026-27 Appropriation	\$495,319,300	\$58,915,963	\$379,614,435	\$10,611,536	\$46,177,366	1,840.6
<i>\$ Change from prior year</i>	<i>-\$36,892,691</i>	<i>\$2,640,125</i>	<i>-\$44,178,686</i>	<i>\$1,051,892</i>	<i>\$3,593,978</i>	<i>33.2</i>
<i>% Change from prior year</i>	<i>-6.9%</i>	<i>4.7%</i>	<i>-10.4%</i>	<i>11.0%</i>	<i>8.4%</i>	<i>1.8%</i>
Personnel						
FY 2025-26 Appropriation	\$302,119,661	\$34,957,032	\$27,190,601	\$239,972,028	\$0	500.5
HB 26-1410 - Long Bill supplemental	-651,279	-651,279	0	0	0	0.0
Other Legislation for Balancing	0	0	0	0	0	0.0
FY 2025-26 Adjusted Appropriation	\$301,468,382	\$34,305,753	\$27,190,601	\$239,972,028	\$0	500.5
HB 26-1410 - Long Bill Total	\$310,223,505	\$34,311,622	\$39,501,803	\$236,410,080	\$0	511.2
Proposed FY 2026-27 Appropriation	\$310,223,505	\$34,311,622	\$39,501,803	\$236,410,080	\$0	511.2
<i>\$ Change from prior year</i>	<i>\$8,103,844</i>	<i>-\$645,410</i>	<i>\$12,311,202</i>	<i>-\$3,561,948</i>	<i>\$0</i>	<i>10.7</i>
<i>% Change from prior year</i>	<i>2.7%</i>	<i>-1.8%</i>	<i>45.3%</i>	<i>-1.5%</i>	<i>n/a</i>	<i>2.1%</i>

Department/Item	Total Funds	General Fund	Cash Funds	Reapprop. Funds	Federal Funds	FTE
Public Health and Environment						
FY 2025-26 Appropriation	\$869,350,826	\$138,790,726	\$342,268,981	\$63,518,092	\$324,773,027	1,857.6
HB 26-1410 - Long Bill supplemental	3,507,498	-1,657,273	4,752,564	53,884	358,323	25.7
Other Legislation for Balancing	0	0	0	0	0	0.0
FY 2025-26 Adjusted Appropriation	\$872,858,324	\$137,133,453	\$347,021,545	\$63,571,976	\$325,131,350	1,883.3
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HB 26-1410 - Long Bill Total	\$855,726,576	\$132,017,752	\$335,905,083	\$65,496,375	\$322,307,366	1,866.0
Other Legislation for Balancing	7,708,975	-991,025	8,700,000	0	0	5.7
Proposed FY 2026-27 Appropriation	\$863,435,551	\$131,026,727	\$344,605,083	\$65,496,375	\$322,307,366	1,871.7
<i>\$ Change from prior year</i>	<i>-\$9,422,773</i>	<i>-\$7,763,999</i>	<i>\$2,336,102</i>	<i>\$1,978,283</i>	<i>-\$2,465,661</i>	<i>14.1</i>
<i>% Change from prior year</i>	<i>-1.1%</i>	<i>-5.6%</i>	<i>0.7%</i>	<i>3.1%</i>	<i>-0.8%</i>	<i>0.8%</i>
<hr/>						
Public Safety						
FY 2025-26 Appropriation	\$790,557,236	\$273,599,432	\$355,130,377	\$91,876,868	\$69,950,559	2,385.3
Other Legislation for Balancing	0	0	0	0	0	0.0
FY 2025-26 Adjusted Appropriation	\$790,557,236	\$273,599,432	\$355,130,377	\$91,876,868	\$69,950,559	2,385.3
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HB 26-1410 - Long Bill Total	\$800,876,063	\$267,974,174	\$369,446,133	\$93,018,105	\$70,437,651	2,410.6
Other Legislation for Balancing	860,000	-250,000	1,110,000	0	0	0.0
Proposed FY 2026-27 Appropriation	\$801,736,063	\$267,724,174	\$370,556,133	\$93,018,105	\$70,437,651	2,410.6
<i>\$ Change from prior year</i>	<i>\$11,178,827</i>	<i>-\$5,875,258</i>	<i>\$15,425,756</i>	<i>\$1,141,237</i>	<i>\$487,092</i>	<i>25.3</i>
<i>% Change from prior year</i>	<i>1.4%</i>	<i>-2.1%</i>	<i>4.3%</i>	<i>1.2%</i>	<i>0.7%</i>	<i>1.1%</i>
<hr/>						
Regulatory Agencies						
FY 2025-26 Appropriation	\$139,063,404	\$3,753,059	\$125,601,762	\$7,647,638	\$2,060,945	728.6
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HB 26-1410 - Long Bill Total	\$138,058,341	\$3,028,462	\$125,540,978	\$7,481,175	\$2,007,726	725.7
Proposed FY 2026-27 Appropriation	\$138,058,341	\$3,028,462	\$125,540,978	\$7,481,175	\$2,007,726	725.7
<i>\$ Change from prior year</i>	<i>-\$1,005,063</i>	<i>-\$724,597</i>	<i>-\$60,784</i>	<i>-\$166,463</i>	<i>-\$53,219</i>	<i>-2.9</i>
<i>% Change from prior year</i>	<i>-0.7%</i>	<i>-19.3%</i>	<i>0.0%</i>	<i>-2.2%</i>	<i>-2.6%</i>	<i>-0.4%</i>
<hr/>						
Revenue						
FY 2025-26 Appropriation	\$556,765,118	\$154,318,686	\$392,146,109	\$9,448,191	\$852,132	1,819.3
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HB 26-1410 - Long Bill Total	\$552,710,886	\$148,484,040	\$392,963,938	\$10,410,776	\$852,132	1,838.2
Proposed FY 2026-27 Appropriation	\$552,710,886	\$148,484,040	\$392,963,938	\$10,410,776	\$852,132	1,838.2

Department/Item	Total Funds	General Fund	Cash Funds	Reapprop. Funds	Federal Funds	FTE
<i>\$ Change from prior year</i>	<i>-\$4,054,232</i>	<i>-\$5,834,646</i>	<i>\$817,829</i>	<i>\$962,585</i>	<i>\$0</i>	<i>18.9</i>
<i>% Change from prior year</i>	<i>-0.7%</i>	<i>-3.8%</i>	<i>0.2%</i>	<i>10.2%</i>	<i>0.0%</i>	<i>1.0%</i>
State						
FY 2025-26 Appropriation	\$48,966,072	\$4,254	\$48,961,818	\$0	\$0	174.8
HB 26-1410 - Long Bill Total	\$47,020,319	\$0	\$47,020,319	\$0	\$0	177.4
Proposed FY 2026-27 Appropriation	\$47,020,319	\$0	\$47,020,319	\$0	\$0	177.4
<i>\$ Change from prior year</i>	<i>-\$1,945,753</i>	<i>-\$4,254</i>	<i>-\$1,941,499</i>	<i>\$0</i>	<i>\$0</i>	<i>2.6</i>
<i>% Change from prior year</i>	<i>-4.0%</i>	<i>-100.0%</i>	<i>-4.0%</i>	<i>n/a</i>	<i>n/a</i>	<i>1.5%</i>
Transportation						
FY 2025-26 Appropriation	\$2,273,396,013	\$0	\$1,449,032,151	\$5,181,756	\$819,182,106	3,328.5
Other Legislation for Balancing	0	0	0	0	0	0.0
FY 2025-26 Adjusted Appropriation	\$2,273,396,013	\$0	\$1,449,032,151	\$5,181,756	\$819,182,106	3,328.5
HB 26-1410 - Long Bill Total	\$2,299,792,546	\$0	\$1,518,420,857	\$1,198,498	\$780,173,191	3,329.7
Other Legislation for Balancing	-10,500,000	0	-10,500,000	0	0	0.0
Proposed FY 2026-27 Appropriation	\$2,289,292,546	\$0	\$1,507,920,857	\$1,198,498	\$780,173,191	3,329.7
<i>\$ Change from prior year</i>	<i>\$15,896,533</i>	<i>\$0</i>	<i>\$58,888,706</i>	<i>-\$3,983,258</i>	<i>-\$39,008,915</i>	<i>1.2</i>
<i>% Change from prior year</i>	<i>0.7%</i>	<i>n/a</i>	<i>4.1%</i>	<i>-76.9%</i>	<i>-4.8%</i>	<i>0.0%</i>
Treasury						
FY 2025-26 Appropriation	\$963,566,704	\$468,201,918	\$412,822,088	\$82,542,698	\$0	64.0
Other Legislation for Balancing	0	0	0	0	0	0.0
FY 2025-26 Adjusted Appropriation	\$963,566,704	\$468,201,918	\$412,822,088	\$82,542,698	\$0	64.0
HB 26-1410 - Long Bill Total	\$1,065,529,236	\$482,304,850	\$500,058,065	\$83,166,321	\$0	65.0
Other Legislation for Balancing	0	63,491,322	-63,491,322	0	0	0.0
Proposed FY 2026-27 Appropriation	\$1,065,529,236	\$545,796,172	\$436,566,743	\$83,166,321	\$0	65.0
<i>\$ Change from prior year</i>	<i>\$101,962,532</i>	<i>\$77,594,254</i>	<i>\$23,744,655</i>	<i>\$623,623</i>	<i>\$0</i>	<i>1.0</i>
<i>% Change from prior year</i>	<i>10.6%</i>	<i>16.6%</i>	<i>5.8%</i>	<i>0.8%</i>	<i>n/a</i>	<i>1.6%</i>
Statewide						
FY 2025-26						
Other Legislation for Balancing	\$0	\$0	\$0	\$0	\$0	0.0
FY 2025-26 Statewide Appropriation Adjustments	\$0	\$0	\$0	\$0	\$0	0.0

Department/Item	Total Funds	General Fund	Cash Funds	Reapprop. Funds	Federal Funds	FTE
FY 2026-27						
Other Legislation for Balancing	-\$26,037,973	-\$35,261,186	\$9,223,213	\$0	\$0	0.0
FY 2026-27 Statewide Appropriation Adjustments	-\$26,037,973	-\$35,261,186	\$9,223,213	\$0	\$0	0.0

Budget Package Balancing: Legislation

FY 2026-27 Appropriation and Revenue Impact Summary Table: Other Legislation for Budget Balancing Purposes by Bill

Legislation Introduced with the Long Bill - Budget Package

Bills	Total Funds	General Fund	Cash Funds	Reapprop. Funds	Federal Funds	FTE
Appropriations Impact - FY 2025-26						
HB 26-1361 Pay for Success Program Repeal	\$0	\$0	\$0	\$0	\$0	0.0
HB 26-1363 Temporarily Reduce General Fund Reserve	0	0	0	0	0	0.0
HB 26-1391 Safe Drinking Water in Child Care Ctrs & Schools	0	0	0	0	0	0.0
HB 26-1392 Digital Trunked Radio System Support	0	0	0	0	0	0.0
HB 26-1403 Information Technology Depreciation Lease Payments	0	0	0	0	0	0.0
HB 26-1411 Changes to Cover All Coloradans Program	-375,000	-131,250	0	0	-243,750	0.0
Appropriation Subtotal - Legislation Introduced with the Long Bill	-\$375,000	-\$131,250	\$0	\$0	-\$243,750	0.0
Appropriations Impact - FY 2026-27						
HB 26-1348 Changes to Broadband Infrastructure Cash Fund	\$0	\$0	\$0	\$0	\$0	0.0
HB 26-1350 Appropriations to Legacy School Food Programs	-837,944	-229,097	-608,847	0	0	0.0
HB 26-1351 Healthy School Meals for All State Education Fund	0	0	0	0	0	0.0
HB 26-1352 Reducing Frequency of READ Act Indep Evaluations	-750,000	0	-750,000	0	0	0.0
HB 26-1353 Student State Assessment in Social Studies	-302,835	0	-302,835	0	0	0.0
HB 26-1355 Reduce Approp Out-of-School Time Grant Program	-1,750,000	-1,750,000	0	0	0	0.0
HB 26-1356 Repeal Local Accountability System	0	0	0	0	0	0.0
HB 26-1357 Phase-Out of Teacher Recruitment Educ Program	-1,622,754	0	-1,622,754	0	0	0.0
HB 26-1358 Reduce Academic Accelerator Grant Program Approp	0	0	0	0	0	0.0
HB 26-1359 Credit State Pub Sch Fund from Natural Resources	0	0	0	0	0	0.0
HB 26-1360 Affordable Housing Financing Fund	0	0	0	0	0	0.0
HB 26-1362 Repeal Decarbonization Tax Credits Admin Fund	0	0	0	0	0	0.0
HB 26-1363 Temporarily Reduce General Fund Reserve	0	0	0	0	0	0.0
HB 26-1364 2025 Consumer Price Index Calculation	0	0	0	0	0	0.0
HB 26-1365 Repeal Medicaid Reimbursement for Equine Therapy	-363,028	-181,514	0	0	-181,514	0.0

Bills	Total Funds	General Fund	Cash Funds	Reapprop. Funds	Federal Funds	FTE
HB 26-1366 Denver Health Federal Funds for Physical Services	11,331,455	0	3,527,482	0	7,803,973	0.0
HB 26-1369 Repeal of Contract for Online Platform Use	0	0	0	0	0	0.0
HB 26-1370 Limited Gaming Fund Transfer to Other Cash Funds	0	0	0	0	0	0.0
HB 26-1371 Adding Repeal Dates for Certain Higher Educ Progs	0	0	0	0	0	0.0
HB 26-1372 Appropriations to Auraria Higher Education Center	0	0	0	0	0	0.0
HB 26-1373 Subsidy Limits in Assistance Progs for Children	-3,946,381	-2,199,750	-407,295	0	-1,339,336	0.0
HB 26-1374 Kinship Care Funding Provisions	0	0	0	0	0	0.0
HB 26-1375 Repeal County Administration Funding Model	-840,000	-252,180	-47,820	-240,000	-300,000	0.0
HB 26-1376 Federal Adoption Money Cash Fund Updates	0	0	0	0	0	0.0
HB 26-1377 Managed Care Entity Payments	0	0	0	0	0	0.0
HB 26-1378 Repeal Behavioral Health Resources	-5,150,805	-2,150,805	-3,000,000	0	0	0.0
HB 26-1379 Fix Incorrect Citation Judicial Stabilization Fund	0	0	0	0	0	0.0
HB 26-1380 Repeal Office of Judicial Discipline Ombudsman	0	0	0	0	0	0.0
HB 26-1382 Support of Coloradans with Disabilities	927,000	0	927,000	0	0	0.0
HB 26-1383 Repeal Employment Support Job Retention Program	-500,000	-250,000	0	-250,000	0	0.0
HB 26-1385 Pub Defender & Prosecutor Behavioral Hlth Prog	0	0	0	0	0	0.0
HB 26-1386 CO Natl Guard Tuition Waiver Funding	0	0	0	0	0	0.0
HB 26-1389 Comprehensive Human Sexuality Educ Grant Approp	-991,025	-991,025	0	0	0	-1.3
HB 26-1390 Health Disparities & Community Grant Evaluation	0	0	0	0	0	0.0
HB 26-1391 Safe Drinking Water in Child Care Ctrs & Schools	8,700,000	0	8,700,000	0	0	7.0
HB 26-1393 Maximum Reserve Requirement for Certain Cash Funds	0	0	0	0	0	0.0
HB 26-1394 Change Motorcycle Operator Fund to Annual Approp	1,110,000	0	1,110,000	0	0	0.0
HB 26-1396 Disaster Emergency Fund Changes	0	0	0	0	0	0.0
HB 26-1397 Multiple Employer Health Trust Funding	-250,000	-250,000	0	0	0	0.0
HB 26-1398 Retail Delivery Fee Revenue Allocation	0	0	0	0	0	0.0
HB 26-1399 Elim Gen Fund Transfer to Multimodal Transp Fund	-10,500,000	0	-10,500,000	0	0	0.0
HB 26-1400 Adjust PERA's Allocation to Trust Funds	0	0	0	0	0	0.0
HB 26-1401 Transfers from Unclaimed Property Trust Fund	0	63,491,322	-63,491,322	0	0	0.0
HB 26-1404 Transfer Tobacco Ed Fund to Preschool Prog Fund	0	-10,000,000	10,000,000	0	0	0.0
HB 26-1406 Repeal Capital Construction Funding Requirements	-26,037,973	-25,261,186	-776,787	0	0	0.0
HB 26-1408 Processes to Determine State Budget Requests	0	0	0	0	0	0.0
HB 26-1409 Marijuana Tax Cash Fund Distributions	0	0	0	0	0	0.0
HB 26-1411 Changes to Cover All Coloradans Program	-16,303,020	-12,916,392	-396,038	0	-2,990,590	0.0
HB 26-1412 HCPF Statistical Sampling & Extrapolation	0	-6,861,775	13,723,550	0	-6,861,775	0.0
Appropriation Subtotal - Legislation Introduced with the Long Bill	-\$48,077,310	\$197,598	-\$43,915,666	-\$490,000	-\$3,869,242	5.7

Revenue Impact - FY 2025-26

Bills	Total Funds	General Fund	Cash Funds	Reapprop. Funds	Federal Funds	FTE
HB 26-1351 Healthy School Meals for All State Education Fund	\$0	\$480,000	-\$480,000	\$0	\$0	0.0
HB 26-1358 Reduce Academic Accelerator Grant Program Approp	5,200,000	5,200,000	0	0	0	0.0
HB 26-1360 Affordable Housing Financing Fund	0	130,000,000	-130,000,000	0	0	0.0
HB 26-1367 COVID Increased Medicaid Match to General Fund	1,311,573	1,311,573	0	0	0	0.0
HB 26-1378 Repeal Behavioral Health Resources	0	24,115	-24,115	0	0	0.0
HB 26-1381 Elim Cash Balance Reqmnt in Judicial Cash Fund	0	400,000	-400,000	0	0	0.0
HB 26-1382 Support of Coloradans with Disabilities	0	21,000,000	-21,000,000	0	0	0.0
HB 26-1388 Repeal Bond Assistance Program Fund Transfer	0	1,700,000	-1,700,000	0	0	0.0
HB 26-1395 Repeal Wildfire Resilient Homes Grant Program	0	53,790	-53,790	0	0	0.0
HB 26-1401 Transfers from Unclaimed Property Trust Fund	0	72,800,000	-72,800,000	0	0	0.0
HB 26-1405 Cash Fund Transfers to General Fund	0	100,464,768	-100,464,768	0	0	0.0
HB 26-1406 Repeal Capital Construction Funding Requirements	0	15,263,000	-15,263,000	0	0	0.0
HB 26-1407 State Money Used to Refinance Am Rescue Plan Money	0	35,721,373	-35,721,373	0	0	0.0
Revenue Subtotal - Legislation Introduced with the Long Bill	\$6,511,573	\$384,418,619	-\$377,907,046	\$0	\$0	0.0
Revenue Impact - FY 2026-27						
HB 26-1349 Funding for Prevention Servs Progs CDEC	\$1,100,000	\$0	\$0	\$0	\$1,100,000	0.0
HB 26-1354 Repeal Science Teacher Professional Dev Program	1,500,000	0	1,500,000	0	0	0.0
HB 26-1366 Denver Health Federal Funds for Physical Services	11,331,455	0	3,527,482	0	7,803,973	0.0
HB 26-1368 Eliminate Limited Gaming Fund Transfer	0	2,100,000	-2,100,000	0	0	0.0
HB 26-1382 Support of Coloradans with Disabilities	-7,888,693	0	-11,588,693	0	3,700,000	0.0
HB 26-1384 Direct Transfers for CDLE School-to-Work Progs	-7,000,000	-7,000,000	0	0	0	0.0
HB 26-1387 Severance Tax Fund Expenditures	0	14,200,000	-14,200,000	0	0	0.0
HB 26-1399 Elim Gen Fund Transfer to Multimodal Transp Fund	0	10,500,000	-10,500,000	0	0	0.0
HB 26-1401 Transfers from Unclaimed Property Trust Fund	-63,491,322	0	-63,491,322	0	0	0.0
HB 26-1402 Transfer to Cap Constr Fund	0	-135,435,498	135,435,498	0	0	0.0
HB 26-1405 Cash Fund Transfer to General Fund	0	86,192,745	-86,192,745	0	0	0.0
HB 26-1406 Repeal Capital Construction Funding Requirements	0	2,500,000	-2,500,000	0	0	0.0
HB 26-1412 HCPF Statistical Sampling & Extrapolation	24,825,550	0	24,825,550	0	0	0.0
Revenue Subtotal - Legislation Introduced with the Long Bill	-\$39,623,010	-\$26,942,753	-\$25,284,230	\$0	\$12,603,973	0.0

Legislation Included for Non-Budget Package

Bills	Total Funds	General Fund	Cash Funds	Reapprop. Funds	Federal Funds	FTE
Appropriations Impact - FY 2025-26						
Placeholder: SB 26-149 Pathways for Individuals with Mental Health Disorders	\$9,646,612	\$9,646,612	\$0	\$0	\$0	0.0
Appropriation Subtotal - Legislation Not Introduced with the Long Bill	\$9,646,612	\$9,646,612	\$0	\$0	\$0	0.0
Appropriations Impact - FY 2026-27						
Placeholder: HB 26-1333 Legislative Appropriations Bill	\$75,769,843	\$73,983,163	\$5,000	\$1,781,680	\$0	450.6
Placeholder: HB 26-1331 Suspend Interim Committees	-396,469	-396,469	0	0	0	-3.3
Placeholder: Potential Prison Capacity Supplemental	5,900,000	5,900,000	0	0	0	0.0
Placeholder: SB 26-149 Pathways for Individuals with Mental Health Disorders	23,222,868	23,222,868	0	0	0	0.0
Placeholder: Competency Services	20,000,000	20,000,000	0	0	0	0.0
Placeholder: Applied Behavior Analysis Licensing	5,000,000	5,000,000	0	0	0	0.0
Placeholder: Medicaid Working Group	500,000	500,000	0	0	0	0.0
Placeholder: County administration shared services and regionalization	3,100,000	3,100,000	0	0	0	0.0
Appropriation Subtotal - Legislation Not Introduced with the Long Bill	\$133,096,242	\$131,309,562	\$5,000	\$1,781,680	\$0	447.3
Revenue Impact - FY 2025-26						
Placeholder: HB 26-1332 Legislative Department Cash Fund	\$0	\$12,000,000	-\$12,000,000	\$0	\$0	0.0
Placeholder: SB 26-042 Revenue Reclassification Taxpayer Bill of Rights	-30,300,000	0	-30,300,000	0	0	0.0
Revenue Subtotal - Legislation Not Introduced with Long Bill	-\$30,300,000	\$12,000,000	-\$42,300,000	\$0	\$0	\$0
Revenue Impact - FY 2026-27						
Placeholder: Adult dental cap	-\$1,390,778	\$0	-\$1,390,778	\$0	\$0	0.0
Placeholder: SB 26-042 Revenue Reclassification Taxpayer Bill of Rights	-30,000,000	0	-30,000,000	0	0	0.0
Placeholder: TABOR Refund Overcorrection	0	0	0	0	0	0.0
Revenue Subtotal - Legislation Introduced with the Long Bill	-\$31,390,778	\$0	-\$31,390,778	\$0	\$0	0.0
Total Appropriation and Revenue Impact – Other Legislation						
Bills	Total Funds	General Fund	Cash Funds	Reapprop. Funds	Federal Funds	FTE
Appropriation Total	\$94,290,544	\$141,022,522	-\$43,910,666	\$1,291,680	-\$4,112,992	453.0
Revenue Total	-\$94,802,215	\$369,475,866	-\$476,882,054	\$0	\$12,603,973	0.0

Other Legislation Included for Budget Balancing Purposes Appropriations Impact by Department [1]

Bills	Total Funds	General Fund	Cash Funds	Reapprop. Funds	Federal Funds	FTE
Agriculture						
<u>FY 2026-27 Impact</u>						
None	\$0	\$0	\$0	\$0	\$0	0.0
FY 2026-27 Total	\$0	\$0	\$0	\$0	\$0	0.0
Corrections						
<u>FY 2026-27 Impact</u>						
HB 26-1348 Changes to Broadband Infrastructure Cash Fund	\$0	\$0	\$0	\$0	\$0	0.0
Placeholder: Potential Prison Capacity Supplemental	5,900,000	5,900,000	0	0	0	0.0
FY 2026-27 Total	\$5,900,000	\$5,900,000	\$0	\$0	\$0	0.0
Early Childhood						
<u>FY 2026-27</u>						
HB 26-1349 Funding for Prevention Servs Progs CDEC	\$0	\$0	\$0	\$0	\$0	0.0
FY 2026-27 Total	\$0	\$0	\$0	\$0	\$0	0.0
Education [2]						
<u>FY 2025-26</u>						
HB 26-1351 Healthy School Meals for All State Education Fund	\$0	\$0	\$0	\$0	\$0	0.0
HB 26-1358 Reduce Academic Accelerator Grant Program Approp	0	0	0	0	0	0.0
FY 2025-26 Total	\$0	\$0	\$0	\$0	\$0	0.0
<u>FY 2026-27</u>						
HB 26-1350 Appropriations to Legacy School Food Programs	-\$837,944	-\$229,097	-\$608,847	\$0	\$0	0.0
HB 26-1351 Healthy School Meals for All State Education Fund	0	0	0	0	0	0.0
HB 26-1352 Reducing Frequency of READ Act Indep Evaluations	-750,000	0	-750,000	0	0	0.0
HB 26-1353 Student State Assessment in Social Studies	-302,835	0	-302,835	0	0	0.0
HB 26-1354 Repeal Science Teacher Professional Dev Program	0	0	0	0	0	0.0
HB 26-1355 Reduce Approp Out-of-School Time Grant Program	-1,750,000	-1,750,000	0	0	0	0.0
HB 26-1356 Repeal Local Accountability System	0	0	0	0	0	0.0
HB 26-1357 Phase-Out of Teacher Recruitment Educ Program	-1,622,754	0	-1,622,754	0	0	0.0
HB 26-1359 Credit State Pub Sch Fund from Natural Resources	0	0	0	0	0	0.0

Bills	Total Funds	General Fund	Cash Funds	Reapprop. Funds	Federal Funds	FTE
FY 2026-27 Total	-\$5,263,533	-\$1,979,097	-\$3,284,436	\$0	\$0	0.0
Governor						
<u>FY 2025-26</u>						
HB 26-1360 Affordable Housing Financing Fund	\$0	\$0	\$0	\$0	\$0	0.0
HB 26-1361 Pay for Success Program Repeal	0	0	0	0	0	0.0
FY 2025-26 Total	\$0	\$0	\$0	\$0	\$0	0.0
<u>FY 2026-27</u>						
HB 26-1360 Affordable Housing Financing Fund	\$0	\$0	\$0	\$0	\$0	0.0
HB 26-1362 Repeal Decarbonization Tax Credits Admin Fund	0	0	0	0	0	0.0
FY 2026-27 Total	\$0	\$0	\$0	\$0	\$0	0.0
Health Care Policy and Financing						
<u>FY 2025-26</u>						
HB 26-1411 Changes to Cover All Coloradans Program	-\$375,000	-\$131,250	\$0	\$0	-\$243,750	0.0
HB 26-1367 COVID Increased Medicaid Match to General Fund	0	0	0	0	0	0.0
FY 2025-26 Total	-\$375,000	-\$131,250	\$0	\$0	-\$243,750	0.0
<u>FY 2026-27</u>						
HB 26-1365 Repeal Medicaid Reimbursement for Equine Therapy	-\$363,028	-\$181,514	\$0	\$0	-\$181,514	0.0
HB 26-1366 Denver Health Federal Funds for Physical Services	11,331,455	0	3,527,482	0	7,803,973	0.0
HB 26-1411 Changes to Cover All Coloradans Program	-16,303,020	-12,916,392	-396,038	0	-2,990,590	0.0
HB 26-1412 HCPF Statistical Sampling & Extrapolation	0	-6,861,775	13,723,550	0	-6,861,775	0.0
Placeholder: Adult dental cap	0	0	0	0	0	0.0
Placeholder: Medicaid Working Group	500,000	500,000	0	0	0	0.0
Placeholder: County administration shared services and regionalization	3,100,000	3,100,000	0	0	0	0.0
FY 2026-27 Total	-\$1,734,593	-\$16,359,681	\$16,854,994	\$0	-\$2,229,906	0.0
Higher Education						
<u>FY 2026-27</u>						
HB 26-1368 Eliminate Limited Gaming Fund Transfer	\$0	\$0	\$0	\$0	\$0	0.0
HB 26-1369 Repeal of Contract for Online Platform Use	0	0	0	0	0	0.0
HB 26-1370 Limited Gaming Fund Transfer to Other Cash Funds	0	0	0	0	0	0.0
HB 26-1371 Adding Repeal Dates for Certain Higher Educ Progs	0	0	0	0	0	0.0
HB 26-1372 Appropriations to Auraria Higher Education Center	0	0	0	0	0	0.0
FY 2026-27 Total	\$0	\$0	\$0	\$0	\$0	0.0

Bills	Total Funds	General Fund	Cash Funds	Reapprop. Funds	Federal Funds	FTE
Human Services						
<u>FY 2025-26</u>						
HB 26-1378 Repeal Behavioral Health Resources	\$0	\$0	\$0	\$0	\$0	0.0
Placeholder: SB 26-149 Pathways for Individuals with Mental Health Disorders	9,646,612	9,646,612	0	0	0	0.0
FY 2025-26 Total	\$9,646,612	\$9,646,612	\$0	\$0	\$0	0.0
<u>FY 2026-27</u>						
HB 26-1373 Subsidy Limits in Assistance Progs for Children	-\$3,946,381	-\$2,199,750	-\$407,295	\$0	-\$1,339,336	0.0
HB 26-1374 Kinship Care Funding Provisions	0	0	0	0	0	0.0
HB 26-1375 Repeal County Administration Funding Model	-840,000	-252,180	-47,820	-240,000	-300,000	0.0
HB 26-1376 Federal Adoption Money Cash Fund Updates	0	0	0	0	0	0.0
HB 26-1377 Managed Care Entity Payments	0	0	0	0	0	0.0
HB 26-1378 Repeal Behavioral Health Resources	-5,150,805	-2,150,805	-3,000,000	0	0	0.0
Placeholder: SB 26-149 Pathways for Individuals with Mental Health Disorders	23,222,868	23,222,868	0	0	0	0.0
Placeholder: Competency Services	20,000,000	20,000,000	0	0	0	0.0
Placeholder: Applied Behavior Analysis Licensing	5,000,000	5,000,000	0	0	0	0.0
FY 2026-27 Total	\$38,285,682	\$43,620,133	-\$3,455,115	-\$240,000	-\$1,639,336	0.0
Judicial						
<u>FY 2025-26</u>						
HB 26-1381 Elim Cash Balance Reqmnt in Judicial Cash Fund	\$0	\$0	\$0	\$0	\$0	0.0
FY 2025-26 Total	\$0	\$0	\$0	\$0	\$0	0.0
<u>FY 2026-27</u>						
HB 26-1379 Fix Incorrect Citation Judicial Stabilization Fund	\$0	\$0	\$0	\$0	\$0	0.0
HB 26-1380 Repeal Office of Judicial Discipline Ombudsman	0	0	0	0	0	0.0
FY 2026-27 Total	\$0	\$0	\$0	\$0	\$0	0.0
Labor and Employment						
<u>FY 2025-26</u>						
HB 26-1382 Support of Coloradans with Disabilities	\$0	\$0	\$0	\$0	\$0	0.0
FY 2025-26 Total	\$0	\$0	\$0	\$0	\$0	0.0
<u>FY 2026-27</u>						
HB 26-1382 Support of Coloradans with Disabilities	\$927,000	\$0	\$927,000	\$0	\$0	0.0
HB 26-1383 Repeal Employment Support Job Retention Program	-500,000	-250,000	0	-250,000	0	0.0

Bills	Total Funds	General Fund	Cash Funds	Reapprop. Funds	Federal Funds	FTE
HB 26-1384 Direct Transfers for CDLE School-to-Work Progs	0	0	0	0	0	0.0
FY 2026-27 Total	\$427,000	-\$250,000	\$927,000	-\$250,000	\$0	0.0
Law						
<u>FY 2026-27</u>						
None	\$0	\$0	\$0	\$0	\$0	0.0
FY 2026-27 Total	\$0	\$0	\$0	\$0	\$0	0.0
Legislative						
<u>FY 2025-26</u>						
Placeholder: HB 26-1332 Legislative Department Cash Fund	\$0	\$0	\$0	\$0	\$0	0.0
FY 2025-26 Total	\$0	\$0	\$0	\$0	\$0	0.0
<u>FY 2026-27</u>						
Placeholder: HB 26-1333 Legislative Appropriations Bill	\$75,769,843	\$73,983,163	\$5,000	\$1,781,680	\$0	450.6
Placeholder: HB 26-1331 Suspend Interim Committees	-396,469	-396,469	0	0	0	-3.3
FY 2026-27 Total	\$75,373,374	\$73,586,694	\$5,000	\$1,781,680	\$0	447.3
Local Affairs						
<u>FY 2026-27</u>						
HB 26-1385 Pub Defender & Prosecutor Behavioral Hlth Prog	\$0	\$0	\$0	\$0	\$0	0.0
FY 2026-27 Total	\$0	\$0	\$0	\$0	\$0	0.0
Military and Veterans Affairs						
<u>FY 2026-27</u>						
HB 26-1386 CO Natl Guard Tuition Waiver Funding	\$0	\$0	\$0	\$0	\$0	0.0
FY 2026-27 Total	\$0	\$0	\$0	\$0	\$0	0.0
Natural Resources						
<u>FY 2026-27</u>						
HB 26-1387 Severance Tax Fund Expenditures	\$0	\$0	\$0	\$0	\$0	0.0
FY 2026-27 Total	\$0	\$0	\$0	\$0	\$0	0.0
Personnel						
<u>FY 2025-26</u>						
HB 26-1388 Repeal Bond Assistance Program Fund Transfer	\$0	\$0	\$0	\$0	\$0	0.0
FY 2025-26 Total	\$0	\$0	\$0	\$0	\$0	0.0

Bills	Total Funds	General Fund	Cash Funds	Reapprop. Funds	Federal Funds	FTE
<u>FY 2026-27</u>						
None	\$0	\$0	\$0	\$0	\$0	0.0
FY 2026-27 Total	\$0	\$0	\$0	\$0	\$0	0.0
Public Health and Environment						
<u>FY 2025-26</u>						
HB 26-1391 Safe Drinking Water in Child Care Ctrs & Schools	\$0	\$0	\$0	\$0	\$0	0.0
FY 2025-26 Total	\$0	\$0	\$0	\$0	\$0	0.0
<u>FY 2026-27</u>						
HB 26-1389 Comprehensive Human Sexuality Educ Grant Approp	-\$991,025	-\$991,025	\$0	\$0	\$0	-1.3
HB 26-1390 Health Disparities & Community Grant Evaluation	0	0	0	0	0	0.0
HB 26-1391 Safe Drinking Water in Child Care Ctrs & Schools	8,700,000	0	8,700,000	0	0	7.0
FY 2026-27 Total	\$7,708,975	-\$991,025	\$8,700,000	\$0	\$0	5.7
Public Safety						
<u>FY 2025-26</u>						
HB 26-1392 Digital Trunked Radio System Support	\$0	\$0	\$0	\$0	\$0	0.0
HB 26-1395 Repeal Wildfire Resilient Homes Grant Program	0	0	0	0	0	0.0
FY 2025-26 Total	\$0	\$0	\$0	\$0	\$0	0.0
<u>FY 2026-27</u>						
HB 26-1393 Maximum Reserve Requirement for Certain Cash Funds	\$0	\$0	\$0	\$0	\$0	0.0
HB 26-1394 Change Motorcycle Operator Fund to Annual Approp	1,110,000	0	1,110,000	0	0	0.0
HB 26-1396 Disaster Emergency Fund Changes	0	0	0	0	0	0.0
HB 26-1397 Multiple Employer Health Trust Funding	-250,000	-250,000	0	0	0	0.0
FY 2026-27 Total	\$860,000	-\$250,000	\$1,110,000	\$0	\$0	0.0
Regulatory Agencies						
<u>FY 2026-27</u>						
None	\$0	\$0	\$0	\$0	\$0	0.0
FY 2026-27 Total	\$0	\$0	\$0	\$0	\$0	0.0
Revenue						
<u>FY 2026-27</u>						
None	\$0	\$0	\$0	\$0	\$0	0.0

Bills	Total Funds	General Fund	Cash Funds	Reapprop. Funds	Federal Funds	FTE
FY 2026-27 Total	\$0	\$0	\$0	\$0	\$0	0.0
State						
<u>FY 2026-27</u>						
None	\$0	\$0	\$0	\$0	\$0	0.0
FY 2026-27 Total	\$0	\$0	\$0	\$0	\$0	0.0
Transportation						
<u>FY 2025-26</u>						
Placeholder: SB 26-042 Revenue Reclassification Taxpayer Bill of Rights	\$0	\$0	\$0	\$0	\$0	0.0
FY 2025-26 Total	\$0	\$0	\$0	\$0	\$0	0.0
<u>FY 2026-27</u>						
HB 26-1398 Retail Delivery Fee Revenue Allocation	\$0	\$0	\$0	\$0	\$0	0.0
HB 26-1399 Elim Gen Fund Transfer to Multimodal Transp Fund	-10,500,000	0	-10,500,000	0	0	0.0
Placeholder: SB 26-042 Revenue Reclassification Taxpayer Bill of Rights	0	0	0	0	0	0.0
FY 2026-27 Total	-\$10,500,000	\$0	-\$10,500,000	\$0	\$0	0.0
Treasury						
<u>FY 2025-26</u>						
HB 26-1401 Transfers from Unclaimed Property Trust Fund	\$0	\$0	\$0	\$0	\$0	\$0
FY 2025-26 Total	\$0	\$0	\$0	\$0	\$0	\$0
<u>FY 2026-27</u>						
HB 26-1400 Adjust PERA's Allocation to Trust Funds	\$0	\$0	\$0	\$0	\$0	0.0
HB 26-1401 Transfers from Unclaimed Property Trust Fund	0	63,491,322	-63,491,322	0	0	0.0
FY 2026-27 Total	\$0	\$63,491,322	-\$63,491,322	\$0	\$0	0.0
Multi-Department Appropriations						
<u>FY 2025-26</u>						
HB 26-1363 Temporarily Reduce General Fund Reserve	\$0	\$0	\$0	\$0	\$0	0.0
HB 26-1403 Information Technology Depreciation Lease Payments	0	0	0	0	0	0.0
HB 26-1405 Cash Fund Transfers to General Fund	0	0	0	0	0	0.0
HB 26-1406 Repeal Capital Construction Funding Requirements	0	0	0	0	0	0.0
HB 26-1407 State Money Used to Refinance Am Rescue Plan Money	0	0	0	0	0	0.0
FY 2025-26 Total	\$0	\$0	\$0	\$0	\$0	0.0

Bills	Total Funds	General Fund	Cash Funds	Reapprop. Funds	Federal Funds	FTE
<u>FY 2026-27</u>						
HB 26-1363 Temporarily Reduce General Fund Reserve	\$0	\$0	\$0	\$0	\$0	0.0
HB 26-1364 2025 Consumer Price Index Calculation	0	0	0	0	0	0.0
HB 26-1402 Transfer to Cap Constr Fund	0	0	0	0	0	0.0
HB 26-1404 Transfer Tobacco Ed Fund to Preschool Prog Fund	0	-10,000,000	10,000,000	0	0	0.0
HB 26-1405 Cash Fund Transfer to General Fund	0	0	0	0	0	0.0
HB 26-1406 Repeal Capital Construction Funding Requirements	-26,037,973	-25,261,186	-776,787	0	0	0.0
HB 26-1408 Processes to Determine State Budget Requests	0	0	0	0	0	0.0
HB 26-1409 Marijuana Tax Cash Fund Distributions	0	0	0	0	0	0.0
Placeholder: TABOR Refund Overcorrection	0	0	0	0	0	0.0
FY 2026-27 Total	-\$26,037,973	-\$35,261,186	\$9,223,213	\$0	\$0	0.0
Grand Total FY 2025-26	\$9,271,612	\$9,515,362	\$0	\$0	-\$243,750	0.0
Grand Total FY 2026-27	\$85,018,932	\$131,507,160	-\$43,910,666	\$1,291,680	-\$3,869,242	453.0

[1] Departments not included in this table do not have companion bills or placeholders as identified by the JBC for budget balancing purposes.

[2] Amounts included in General Fund for the School Food Programs includes General Fund Exempt which amounts are exempt from the statutory limit on state General Fund appropriations pursuant to Section 24-75-201.1 (1)(a)(III)(A), C.R.S.