

COLORADO GENERAL ASSEMBLY

Sen. Kyle Mullica, Chair
Sen. Nick Hinrichsen
Sen. Byron Pelton



Rep. Tammy Story, Vice Chair
Rep. Mandy Lindsay
Rep. Ty Winter

Capital Development Committee

State Capitol Building, Room 011
Denver, Colorado 80203-1784

(303) 866-3521

February 12, 2026

Representative Emily Sirota
Chair, Joint Budget Committee
200 East 14th Avenue, Third Floor
Denver, CO 80203

Dear Representative Sirota,

The Capital Development Committee (CDC) is pleased to forward its unanimous FY 2026-27 capital construction and controlled maintenance recommendations to the Joint Budget Committee (JBC) for inclusion in the 2026 Long Bill.

The CDC is recommending, in priority order, state funding for 65 projects, including the full list of 59 projects included in Level 1 controlled maintenance. The CDC is also recommending cash funds spending authority for six projects and the ongoing General Fund-exempt Department of Transportation (CDOT) Highway Construction Projects line item. The CDC recognizes that state-funded capital projects will be funded almost entirely through a General Fund transfer. The CDC requests that the JBC fund the listed projects in priority order.

Additionally, the CDC submits these recommendations with the understanding that its prioritization may need to be revisited by the JBC due to new revenue projections, new project information, or pending legislation that impacts the recommended projects. If, during its deliberations, the JBC considers changing the order, cost, or scope of the priority recommendation, the CDC would like to invite JBC to meet to discuss these changes, pursuant to Section 2-3-203 (1)(b.1)(I)(B), C.R.S.

State-Funded Recommendation

The CDC is recommending state-funding for 65 projects. The recommendations include:

- two state department capital construction projects,
- three state department capital renewal projects,
- one higher education capital construction project, and

- the entire list of Level 1 controlled maintenance (59 projects).

The projects total \$168,258,221 for FY 2026-27 and \$145,847,848 for the three subsequent fiscal years, as shown in Figure 1.

Figure 1
Summary of FY 2026-27 State-Funded Recommendation with Out-Year Impact

Fund Source	FY 2026-27	Out-Year Requests	Total
Capital Construction Fund	\$168,258,221	\$132,840,687	\$301,098,908
Cash Funds	\$0	\$13,007,161	\$13,007,161
Total	\$168,258,221	\$145,847,848	\$314,106,069

Source: Legislative Council Staff.

Figure 2 summarizes the FY 2026-27 state-funded recommendations by category and fund source.

Figure 2
Summary of FY 2026-27 State-Funded Recommendations

Project Type	# of Requests	Total Cost	State Funds	Cash Funds
Capital Construction	3	\$41,476,189	\$41,476,189	\$0
Capital Renewal	3	\$17,398,703	\$17,398,703	\$0
Controlled Maintenance	59	\$109,383,329	\$109,383,329	\$0
Total	65	\$168,258,221	\$168,258,221	\$0

Source: Legislative Council Staff.

Explanation of CDC State-Funded Recommendation

On January 2, 2026, the Governor’s Office of State Planning and Budgeting (OSPB) submitted a revised capital project list recommendation totaling \$167.8 million in state funding. During its deliberations about capital project funding, the CDC referenced the prioritized funding recommendations made by OSPB. The CDC’s recommendation is for \$168.3 million in state funding, which is \$0.5 million more than OSPB’s recommendation. CDC reordered several of OSPB’s priorities, recommended funding for two projects not included in OSPB’s recommendations, and did not recommend funding for one project recommended by OSPB.

Projects Recommended for Funding by the CDC

The CDC took multiple factors into account when creating its prioritized list, including funding continuation projects so as not to leave projects incomplete and funding all of Level 1 controlled maintenance to address the state’s most serious maintenance needs. The CDC was cognizant of the difficult fiscal position the state is currently in, and therefore is only recommending new

projects that represent the most pressing needs for vulnerable people in the state, address life-safety issues, and adhere to OSPB's recommended capital budget. The recommendations reflect CDC's ongoing commitment to maintaining the state's existing real estate inventory. The Level 1 controlled maintenance projects represent the largest dollar amount for that level in recent years. In addition, of the other six recommended projects, the two Department of Corrections (DOC) projects and the Department of Human Services (DHS) project are capital renewal projects, and the Colorado School of the Deaf and the Blind (CSDB) project contains scope elements that renovate an existing facility.

First, the CDC chose not to prioritize the DOC Level II Perimeter Security, Delta Correctional Facility project due to ongoing discussions about bed capacity needs across the DOC's various security levels and the need for legislation to allow the use of the Centennial South Tower. De-prioritizing this project allowed the CDC to prioritize two additional projects while staying true to OSPB's recommended level of funding.

Therefore, the CDC prioritized two projects that OSPB did not recommend for funding. The first was the Department of Labor and Employment Fuels Testing Lab project. This project was the highest-ranked capital project not recommended for funding by OSPB, and the CDC chose to elevate it due to the life-safety needs and importance to the state. The CDC acknowledges that, pursuant to Section 2-3-1301, C.R.S., this project may not fall under the definition of "capital construction" since it involves the renovation of leased space rather than state-owned property. Thus, it may instead be included in the department's operating budget. The second project the CDC chose to recommend for funding is the DOC's Arkansas Valley Critical Living Shower/Drain project, which the CDC elevated due to its status as a continuation project.

In reordering OSPB's priorities, the CDC focused on highlighting the importance of the DHS Campus Utility Infrastructure Upgrade, Colorado Mental Health Hospital at Pueblo (Capital Renewal) project to ensure that DHS is able to adequately serve some of the state's most critical mental health clients. The CDC also wanted to highlight the importance of the CSDB's West Hall Renovation, which serves Colorado's most vulnerable students and makes necessary life-safety renovations to an historic building.

The sole higher education project that the CDC recommends for funding this year is the final phase of the Colorado State University (CSU) Clark Building Renovation and Addition project. In 2025, CSU—in conversation with CDC and OSPB—agreed to delay the final phase of the project until FY 2026-27 due to the state's difficult financial position. The CDC wishes to honor the prior understanding that the last phase of this continuation project would be fully funded this year.

Cash Recommendation

The CDC is recommending cash funds spending authority for six projects totaling \$67.4 million for FY 2026-27. One cash project recommended by OSPB, the History Colorado Collections Care Facility Construction project, was withdrawn from consideration and not recommended for funding at the department's request.

CDOT Highway Construction Projects Recommendation

The CDC is recommending \$500,000 of General Fund-Exempt funding for CDOT's Highway Construction Projects request for FY 2026-27.

Projects Not Prioritized for Funding by the CDC

Based on the amount of money expected to be available for the capital budget, the CDC is recommending funding for approximately 19 percent of the \$882.6 million in total state funding requested across all projects. The actual capital need across the state is certainly higher than the submitted requests, which means the state is only funding a small portion of the total capital needs in the state on an annual basis. Considering the larger capital needs of the state, and recognizing that resources are finite, the CDC regrets that it cannot recommend more projects. The committee includes in its FY 2026-27 recommendation a list of projects for which funding was requested, but for which the committee does not anticipate funding to be available. These projects were also ranked by the CDC in the event that additional state funding for capital construction is identified.

Sources of Revenue

The available state revenue for capital construction, as identified by Legislative Council Staff, totals \$1.9 million from the sources listed in Figure 3. To make up the difference between the CDC's state-funded recommendation and the identified available revenue, the CDC is recommending a General Fund transfer of \$166.3 million to the Capital Construction Fund to support its recommendation.

Figure 3
Proposed Revenue for 2026-27 State-Funded Projects

Amount	Source
\$1,931,592	Interest and Reversions to the Capital Construction Fund, minus the SB 25-317 transfer
\$0	Projected FY 25-26 interest earnings
\$0	Cash match for recommended projects
Total	\$1,931,592

Beginning in FY 2025-26, interest earnings in the Capital Construction Fund are diverted to the General Fund.

Source: Legislative Council Staff

Attachments

Seven documents are attached for your reference. Attachments A through F are described below.

- Attachment A lists the CDC's state-funded capital recommendations in priority order.
- Attachment B lists the CDC's state-funded capital recommendations in priority order, with descriptions of each project and the FY 2026-27 state-funded costs.
- Attachment C lists the cash-funded requests the CDC recommends for funding, with project descriptions.
- Attachment D includes a description of strategic transportation funding.
- Attachment E includes descriptions of the recommended Level 1 controlled maintenance projects.
- Attachment F provides details about the source of cash funds for all recommended projects.
- Attachment G lists all remaining projects that were considered by the CDC, but not recommended for funding, with descriptions of each project.

The CDC welcomes the opportunity to meet with the JBC to discuss these recommendations. If you have any questions or concerns about the CDC's recommendations, please call Nina Forbes, Legislative Council Staff, at 303-866-4785.

Representative Sirota

February 12, 2026

Sincerely,



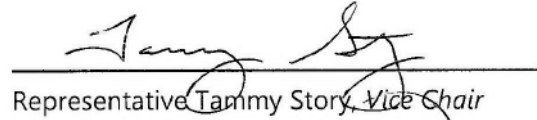
Senator Kyle Mullica, *Chair*



Senator Nick Hinrichsen



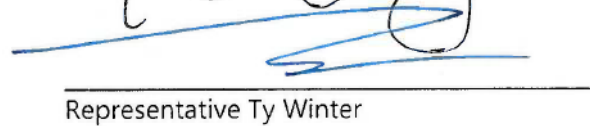
Senator Byron Pelton



Representative Tammy Story, *Vice Chair*



Representative Mandy Lindsay



Representative Ty Winter

C:

Capital Development Committee Members

Joint Budget Committee Members

Mark Ferrandino, Office of State Planning and Budgeting

Adrian Leiter, Office of State Planning and Budgeting

Tammy Pacheco, Office of State Planning and Budgeting

Kennedy Evans, Department of Higher Education

Tana Lane, Office of the State Architect

Craig Harper, Joint Budget Committee Staff

Amanda Bickel, Joint Budget Committee Staff

Andrea Uhl, Joint Budget Committee Staff

Carl Plant, House Democrat Staff

Kimberly Hanson, House Republican Staff

Micaela Parker, Senate Democrat Staff

Colin Mullins, Senate Republican Staff

Capital Development Committee Staff

Attachment A

FY 2026-27 CDC Recommendation Lists

Projects Recommended for State Funding by CDC

CDC Rank	Department	Name	CCF	CF	Outyear CCF	Outyear CF	New, Recurring, or Continuation	CC, CR, or CM
Projects Recommended for Funding by CDC								
1		Controlled Maintenance Level 1	\$109,383,329	\$0	\$79,567,136	\$0	R	CM
2	Colorado State University	Clark Building Renovation and Addition	\$25,798,175	\$0	\$0	\$0	C	CC
3	Human Services	Campus Utility Infrastructure Upgrade, Colorado Mental Health Hospital at Pueblo (Capital Renewal)	\$4,144,206	\$0	\$30,543,726	\$0		CR
4	Corrections	Electronic Security System Replacement, Colorado State Penitentiary (Capital Renewal)	\$748,289	\$0	\$6,832,184	\$0		CR
5	Corrections	Critical Living Unit Shower/Drain and Toilet Room Improvements, Arkansas Valley Correctional Facility (Capital Renewal)	\$12,506,208	\$0	\$0	\$0	C	CR
6	Education	West Hall Renovation & Addition	\$13,778,673	\$0	\$15,897,641	\$13,007,161		CC
7	Labor and Employment	Testing Lab Relocation	\$1,899,341	\$0	\$0	\$0		CC
Subtotal, Projects Recommended for State Funding			\$168,258,221	\$0	\$132,840,687	\$13,007,161		

Projects Recommended for Cash Funding by CDC

CDC Rank	Department	Name	CCF	CF	Outyear CCF	Outyear CF	New, Recurring, or Continuation	CC, CR, or CM
N/A	Human Services	Depreciation Fund for Regional Centers and Group Homes	\$0	\$832,718	\$0	\$0	R	
N/A	Parks and Wildlife	Property Acquisition and Improvements	\$0	\$12,100,000	\$0	\$0	R	
N/A	Parks and Wildlife	Infrastructure and Real Property Maintenance	\$0	\$11,293,800	\$0	\$0	R	
N/A	Corrections	Colorado Correctional Industries Small Projects	\$0	\$1,000,000	\$0	\$0	N	CC
N/A	Personnel and Administration	Capitol Complex Renovation and Footprint Reduction	\$0	\$41,450,138	\$31,691,460	\$47,367,180	C	CC
N/A	History Colorado	Regional Property Preservation Projects	\$0	\$700,000	\$0	\$0	R	CC
Subtotal, Projects Recommended for Cash Funding			\$0	\$67,376,656	\$31,691,460	\$47,367,180		

Attachment A

Projects Not Recommended for Funding by CDC

CDC Rank	Department	Name	CCF	CF	Outyear CCF	Outyear CF	New, Recurring, or Continuation	CC, CR, or CM
8	Corrections	Level II Perimeter Security, Delta Correctional Facility	\$13,926,353	\$0	\$0	\$0	N	CC
9	Western Colorado University	Leslie J. Savage Library Renovation	\$43,576,953	\$2,000,000	\$0	\$0		CC
10	Colorado Northwestern Community College	Weiss & Hefley Renovation	\$10,212,695	\$0	\$0	\$0		CR
11	Adams State University	Admissions Welcome Center	\$4,116,459	\$175,990	\$0	\$0		CC
12	Fort Lewis College	Southwest Campus Renewal	\$9,556,489	\$450,306	\$11,447,114	\$539,393		CC
13	Corrections	Primary and Secondary Electrical Replacement, Fremont Correctional Facility (Capital Renewal)	\$29,351,940	\$0	\$0	\$0		CR
14	University of Colorado Boulder	Macky Auditorium Renovation	\$6,240,671	\$9,361,008	27,509,309	\$41,263,962		CC
15	University of Northern Colorado	McKee Hall (Capital Renewal)	\$38,853,967	\$2,524,060	0	\$0		CR
16	Colorado State University	District Heating Plant Sustainability Upgrade (Capital Renewal)	\$9,026,495	\$1,348,787	16,741,262	\$2,501,568		CR
17	University of Colorado Colorado Springs	Cybersecurity Engineering Cleanroom	\$11,358,000	\$3,800,000	0	\$0		CC
18	Pikes Peak State College	Window Replacement, Centennial Campus (Capital Renewal)	\$6,023,243	\$387,873	0	\$0	N	CR
19	Corrections	Waste Water Treatment Facility Improvements, Trinidad Correctional Facility (Capital Renewal)	\$11,369,144	\$0	0	\$0		CR
20	Corrections	Electrical Distribution Infrastructure Replacement, East Canon City Prison Complex (Capital Renewal)	\$21,805,010	\$0	\$0	\$0		CR
21	Colorado School of Mines	Guggenheim Hall HVAC/Plumbing Renewal (Capital Renewal)	\$12,100,636	\$1,495,586	\$0	\$0	N	CR
22	University of Northern Colorado	Crabbe Hall Renewal (Capital Renewal)	\$12,728,150	\$826,855	\$0	\$0		CR
23	Otero College	McBride Hall and Student Services Addition and Remodel	\$20,219,881	\$0	\$0	\$0	N	CC
24	Human Services	Denver Region Youth Service Center Replacement	\$984,500	\$0	\$47,144,000	\$0		CC
25		Controlled Maintenance Level 2	\$102,946,361	\$0	\$75,914,812	\$0	R	CM
26	Corrections	Electronic Security System Replacement, Arkansas Valley Correctional Facility (Capital Renewal)	\$20,328,389	\$0	\$0	\$0		CR
27	Corrections	Fire Alarm System Replacement, Fremont Correctional Facility (Capital Renewal)	\$11,307,357	\$0	\$0	\$0		CR
28	Colorado School of Mines	Utilities Infrastructure (Capital Renewal)	\$18,589,910	\$2,297,630	\$0	\$0		CR

Attachment A

Projects Not Recommended for Funding by CDC

29	Arapahoe Community College	Health Programs Integration, Phase II	\$38,286,211	\$3,329,236	\$0	\$0		CC
30	Community College of Aurora	Classroom Building Third Floor Renovation	\$8,039,143	\$248,633	\$0	\$0		CC
31	Lamar Community College	Trustees Building Renovation	\$6,618,378	\$0	\$10,207,949	\$0	N	CC
32	Colorado Mesa University	Rural Technology Hub: Electrical and Computer Engineering Building	\$31,127,874	\$2,004,509	\$0	\$0		CC
33	University of Colorado Boulder	Guggenheim Geography Building Renovation	\$2,008,878	\$3,013,318	\$19,200,888	\$28,801,332		CC
34		Controlled Maintenance Level 3	\$37,089,877	\$0	\$10,366,707	\$0	R	CM
35	Military and Veterans Affairs	Veterans Memorial Cemetery Administration Building Addition, Restroom/Honor Guard Building, Columbaria	\$2,211,493	\$0	\$1,798,199	\$0	N	CC
36	Auraria Higher Education Center	Tivoli Student Union Infrastructure (Capital Renewal)	\$26,891,315	\$0	\$0	\$0	N	CR
37	Otero College	McDivitt Hall, Cosmetology and Barbering Addition and Remodel	\$4,593,895	\$0	\$0	\$0	N	CC
38	Colorado State University	San Luis Valley Potato Research and Storage Facility	\$5,737,274	\$3,227,217	\$0	\$0		CC
39	University of Colorado Boulder	Economics Building Renovation	\$1,442,307	\$2,163,460	\$11,691,102	\$17,536,652		CC
40	Colorado Mesa University	Maverick Center Renovation and Expansion	\$61,094,453	\$3,934,235	\$0	\$0		CC
41	Colorado State University	Physiology Building (Capital Renewal)	\$11,745,718	\$1,755,107	\$8,998,150	\$1,344,551	N	CR
42	Colorado State University	Plant Sciences Building (Capital Renewal)	\$9,976,432	\$1,490,731	\$8,366,947	\$1,250,234	N	CR
43	Colorado Mesa University	Allied Health Relocation	\$3,244,496	\$208,932	\$38,349,969	\$2,469,583		CC
44	University of Northern Colorado	Candelaria Hall (Capital Renewal)	\$31,580,926	\$677,425	\$0	\$0		CR
45	Personnel and Administration	Electric Vehicle Charging Infrastructure	\$4,341,476	\$0	\$0	\$0	N	CC
46	Personnel and Administration	Capitol Grounds Renovation (Capital Renewal)	\$1,300,115	\$0	\$4,787,741	\$4,787,739		CR
47	Corrections	Level II Security Perimeter, Rifle Correctional Center	\$12,433,591	\$0	\$0	\$0	N	CC
Subtotal, Projects Not Recommended for Funding by OSPB			\$714,386,455	\$46,720,898	\$292,524,149	\$100,495,014		

Attachment A

Ongoing Strategic Transportation Expenditures Under TABOR

CDC Rank	Department	Name	CCF	CF	Outyear CCF	Outyear CF	New, Recurring, or Continuation	CC, CR, or CM
N/A	Transportation	Highway Construction Projects	\$500,000	\$0			R	
		Total Strategic Transportation	\$500,000	\$0				
		Grand Total	\$883,144,676	\$114,097,554	\$457,056,296	\$160,869,355		

Attachment B

FY 2026-27 Capital Construction Funding Recommendation

Controlled Maintenance Level 1

Department of Personnel and Administration

CDC Priority: 1

Project Number: 1995-099

Fund Source: \$109,383,329 CCF
\$0 CF

Level 1 controlled maintenance projects make the most critical repairs to state facilities and address concerns such as life safety and loss of use. This year's list includes funding for 59 projects.

Clark Building Renovation and Addition

Colorado State University

CDC Priority: 2

Project Number: 2020-019

Fund Source: \$25,798,175 CCF
\$0 CF

The university is requesting state funds for the final phase of a four-phase project to renovate 222,000 GSF, add 100,000 GSF to the A and C wings, and demolish the B wing of the Clark Building on the Fort Collins campus. The additions focus on building general assignment classrooms and research space.

Campus Utility Infrastructure Upgrade, Colorado Mental Health Hospital at Pueblo (Capital Renewal)

Department of Human Services

CDC Priority: 3

Project Number: 2015-049

Fund Source: \$4,144,206 CCF
\$0 CF

The Department of Human Services is requesting state funds for the second phase of a three-phase capital renewal project to complete a number of critical controlled maintenance projects on the Colorado Mental Health Hospital in Pueblo campus. The project installs new water and sewer systems, replaces fire hydrants, and installs new roadways, parking lots, and sidewalks. The department expects the project to significantly extend the life of the major campus utility

Attachment B

system. This year's request for Phase 2 will complete remaining construction work on the southern end of campus.

Electronic Security System Replacement, Colorado State Penitentiary (Capital Renewal)

Department of Corrections

CDC Priority: 4

Project Number: 2021-004

Fund Source: \$748,289 CCF
\$0 CF

The two-phase capital renewal project upgrades the electronic security control system and the man-down system at the Colorado State Penitentiary in Canon City. This year's request for Phase 1 designs the project, while Phase 2 will construct the project. The systems to be upgraded under the project control and restrict movement, support the door control system, monitor and maintain secure conditions, observe and prevent incidents, and provide communication throughout the facility. The upgraded systems will meet the new DOC standard, as exemplified by systems recently installed at three other DOC facilities.

Critical Living Unity Shower Drain Replacement, Arkansas Valley Correctional Facility (Capital Renewal)

Department of Corrections

CDC Priority: 5

Project Number: 2021-023

Fund Source: \$12,506,208 CCF
\$0 CF

The department is requesting state funds for the final phase of a two-phase project to upgrade all plumbing fixtures in the living units at the Arkansas Valley Correctional Facility near Ordway. Phase I designed the project and upgraded the plumbing in four of the facility's six living units, and this year's request for Phase II addresses the final two living units.

Attachment B

West Hall Renovation and Addition, Colorado School for the Deaf and the Blind

Department of Education

CDC Priority: 6

Project Number: 2025-016

Fund Source: \$13,778,673 CCF
\$0 CF

The school is requesting a combination of state funds and out-year cash funds spending authority for the first phase of a two-phase project to complete a renovation and addition to West Hall. The project will enable the relocation of the School for the Blind, the Early Education Program, and the Little Language Learners program to accommodate their growing populations. The project scope includes replacing a playground, expanding the chiller plant, adding a backup generator, and installing EV charging stations and solar panels.

Testing Lab Relocation

Department of Labor and Employment

CDC Priority: 7

Project Number: 2025-036

Fund Source: \$1,899,341 CCF
\$0 CF

The Department of Labor and Employment is requesting state funds to relocate the Division of Oil and Public Safety Fuel Laboratory from the Department of Personnel and Administration's North Campus office complex to a to-be-determined leased industrial location. The project will allow the OPS lab to lease a more modern industrial building with the safety features necessary for their operations. The new lab space will allow the department to meet its obligation to protect consumers and the environment while also making the lab's operations safer. The department aims to lease industrial space that is around 2,200 square feet and would allow for a build-out of a 1,700-GSF laboratory and a 469-GSF octane engine room.

Total Request Amount: \$168,258,221

Attachment C

FY 2026-27 Cash-Funding Recommendation

Depreciation Fund Capital Improvements

Department of Human Services

CDC Priority: Recommended for funding

Project Number: 2023-009

Fund Source: \$0 CCF

\$832,718 CF

The Department of Human Services (DHS) is requesting cash funds spending authority to make improvements to group homes at three regional centers in Grand Junction, Pueblo, and Wheat Ridge. The homes provide residential care for adults with severe intellectual and developmental disabilities.

Property Acquisition and Improvements

Department of Natural Resources – Colorado Parks and Wildlife (CPW)

CDC Priority: Recommended for Funding

Project Number: 2020-041

Fund Source: \$0 CCF

\$12,100,000 CF

CPW, within the Department of Natural Resources, is requesting cash funds spending authority to acquire interests in real property through a competitive bidding process. The purpose of the ongoing request is to protect, preserve, enhance, and manage wildlife and the environment for the use, benefit, and enjoyment of the people of Colorado and its visitors.

Infrastructure and Real Property Maintenance

Department of Natural Resources – Colorado Parks and Wildlife (CPW)

CDC Priority: Recommended for Funding

Project Number: 2020-040

Fund Source: \$0 CCF

\$11,293,800 CF

CPW is requesting cash funds spending authority to rehabilitate and improve infrastructure and facilities at several state wildlife areas, CPW offices, and state parks; and rehabilitate and improve state highways in state parks. This project includes maintenance, enhancement, or replacement of a variety of existing physical assets.

Attachment C

Colorado Correctional Industries Small Projects

Department Corrections

CDC Priority: Recommended for funding

Project Number: 1998-016

Fund Source: \$0 CCF

\$1,000,000 CF

The Department of Corrections is requesting cash funds spending authority for several small projects related to the Colorado Correctional Industries (CCi) program intended to help grow employment opportunities and maintain safe and practical work areas. The project will make modifications to the CCi production spaces at Arkansas Valley Correctional Facility, Denver Women's Correctional Facility, East Canon City Prison Complex, and Limon Correctional Facility.

Capitol Complex Renovation and Footprint Reduction

Department of Personnel and Administration

CDC Priority: Recommended for funding

Project Number: 2024-024

Fund Source: \$0 CCF

\$41,450,138 CF

The Department of Personnel and Administration is requesting cash funds spending authority for the third phase of a four-phase project to renovate buildings in the Capitol Complex. The project will contribute to the Governor's initiative that reduces the state's footprint by 800,000 feet by FY 2029-30 by allowing state agencies to consolidate into renovated, state-owned buildings and vacate leased space. This funding request includes construction for Phase 3 and continues the design of Phase 4.

Phase 3 sets aside resources for the General Assembly to renovate legislative spaces in the Capitol Complex, including the State Capitol, as required by [Senate Bill 22-239](#). The scope focuses on historic restoration of the Office of the Governor and ADA upgrades to the café and public seating area. Phase 4 will renovate the Centennial Building, which includes asbestos remediation, installation of new windows and new interior doors, life safety updates for code compliance, and installation of new, gender-neutral restrooms. The project will completely remodel each floor with new interior finishes. In addition, the project will replace the HVAC distribution system including humidity controls for archive areas.

Attachment C

Regional Property Preservation Projects

History Colorado

CDC Priority: Recommended for funding

Project Number: 2002-180

Fund Source: \$0 CCF

\$700,000 CF

The project addresses a number of historic preservation issues at the state's regional museums. Specifically, the project repairs, restores, and upgrades historic sites and museums around Colorado. This is an annual request to preserve regional museums and support the business operations of History Colorado.

Total Request Amount: \$67,376,656

Attachment D

FY 2026-27 Strategic Transportation Recommendation

Highway Construction Projects

Department of Transportation

CDC Priority: Recommended for funding

Project Number: 1996-110

Fund Source: \$500,000 CCF
\$0 CF

The project funds highway construction, maintenance, and repair projects. Since 2011, the JBC has included in the capital construction portion of the Long Bill \$500,000 in General Fund Exempt moneys for highway construction, maintenance, and repair projects, and the General Assembly has subsequently approved these appropriations. The General Fund Exempt Account was created through the passage of Referendum C in 2005 by the voters. The referendum authorizes the state to retain and expend state revenues in excess of the TABOR fiscal year spending limit, but less than the excess revenues cap. The General Fund Exempt Account consists of the amount of state revenues in excess of the TABOR state fiscal year spending limit that would have been refunded had Referendum C not passed. This money may only be appropriated for four purposes, including strategic transportation projects.

Total Request Amount: \$500,000

Attachment E

FY 2026-27 Level 1 Controlled Maintenance Request

Controlled Maintenance Emergency Fund

Department of Personnel and Administration

CM Reference: 1

Project Number: 1995-048

Fund Source: \$3,000,000 CCF
\$0 CF

The project continues funding for the Controlled Maintenance Emergency Fund. The fund benefits state agencies and higher education institutions in the event of unforeseen maintenance problems affecting health, safety, or public welfare. The fund is administered by the State Buildings Division.

Improve Living Unit 7 Showers, Fremont Correctional Facility

Department of Corrections

CM Reference: 2

Project Number: 2027-024

Fund Source: \$2,343,652 CCF
\$0 CF

The project renovates the inmate shower facilities in Living Unit 7 at the Fremont Correctional Facility. The current showers do not meet code requirements and present health, life safety, and security issues. The project will address these deficiencies while also adding additional shower stalls.

Improve Fire Alarm System, Four Mile Correctional Center

Department of Corrections

CM Reference: 3

Project Number: 2027-025

Fund Source: \$4,470,890 CCF
\$0 CF

The project replaces the entire fire alarm system throughout the 27-building Four Mile Correctional Center. The current system's age has led to communication failures between panels and the fiber optic network, which prevents staff from maintaining control during an emergency.

Attachment E

Upgrade Heat Plant Controls System, Building 35, Colorado Mental Health Hospital in Pueblo

Department of Human Services

CM Reference: 4

Project Number: 2027-026

Fund Source: \$4,188,372 CCF
\$0 CF

This two-phase project updates the controls for the heat plant, which provides steam heat to the entire Colorado Mental Health Hospital in Pueblo campus. The controls are over 20 years old, failing, and are so obsolete that the department is unable to find replacement parts. This year's request for Phase 1 will consist of engineering design and materials procurement, while Phase 2 will complete installation and commissioning.

Replace Kitchen Refrigeration System, BVMC

Department of Corrections

CM Reference: 5

Project Number: 2025-060

Fund Source: \$1,000,937 CCF
\$0 CF

The project replaces the aging and failing refrigeration components in the Buena Vista Minimum Security Center kitchen's five freezers and coolers. The systems are over 34 years old, do not meet current federal regulations for refrigerants, and present a risk of failure. The project will also involve a review of the electrical distribution equipment and replacement of equipment as necessary.

Improve Medline and Pharmacy, CTCF

Department of Corrections

CM Reference: 6

Project Number: 2027-027

Fund Source: \$587,245 CCF
\$0 CF

The project will renovate the medication dispensary line (medline), pharmacy, and chapel at the Colorado Territorial Correctional Facility to bring it into compliance with Colorado Department of Public Health and Environment and federal Drug Enforcement Agency requirements. The project will build additional storage to maintain required medication quantities on-site

Attachment E

Improve Infrastructure, ADA, and Parking, Camp George West

Department of Personnel and Administration

CM Reference: 7

Project Number: 2027-028

Fund Source: \$2,257,507 CCF
\$0 CF

This two-phase project will improve the campus infrastructure at Camp George West, which is over 100-years-old and still has much of its original underground utilities. This year's request for Phase 1 will repair or replace sanitary sewer lines and upgrade security lighting. Phase 2 will address grading and drainage issues and repave parking areas.

Replace Kitchen Refrigeration System, Arkansas Valley Correctional Facility

Department of Corrections

CM Reference: 8

Project Number: 2025-067

Fund Source: \$831,567 CCF
\$0 CF

The project replaces the aging and failing refrigeration components in the Arkansas Valley Correctional Facility kitchen's eight freezers and coolers. The systems are over 38 years old, do not meet current federal regulations for refrigerants, and present a risk of failure. The project will replace all of the mechanical refrigeration equipment and bring the space up to code.

Replace Ground Source Heat Pumps Compressors, State Capitol

Department of Personnel and Administration

CM Reference: 9

Project Number: 2026-045

Fund Source: \$1,641,375 CCF
\$0 CF

The three-phase project replaces the 27 ground source heat pumps and one water source heat pump in the State Capitol's geothermal heating and cooling system. It also replaces related hardware, including controls, ductwork, and electrical connections. The existing pumps are nearing the end of their useful life and experiencing miscellaneous failures. Phase 1 of the project completed an emergency replacement a roof, completed the design process, and the first section of work. This year's request for Phase 2 will cover the work in the attic and the sub-basement. The work will be completed in Phase 3.

Attachment E

Replace Access Control, Security Systems, Campuswide

Auraria Higher Education Campus

CM Reference: 10

Project Number: 2026-036

Fund Source: \$3,110,590 CCF
\$0 CF

The three-phase project replaces the Auraria Higher Education Campus's (AHEC) 15-year-old security system, which features proprietary hardware that does not integrate with current access systems. Phase 1 completed planning and design. This year's request for Phase 2 will start the work on the 3,600,00 square feet of AHEC-owned buildings as well as 13 buildings owned by partner institutions. Phase 3 will complete the work.

Upgrade Fire Suppression Systems and Code Compliance, 4-H Complex

Department of Agriculture

CM Reference: 11

Project Number: 2023-041

Fund Source: \$2,328,045 CCF
\$0 CF

The project upgrades the fire suppression and electrical systems and increases the accessibility of the five buildings in the 4-H Complex at the State Fair grounds. Some of the buildings lack fire suppression systems, while others are not up to current code. Phase 1 of the project addressed the fire systems in the auditorium and dining hall. This year's request for Phase 2 will address the fire systems and electrical upgrades in the dormitories, as well as electrical systems in the auditorium and dining hall. Phase 3 will address the 4-H exhibition building.

Repair C Basin Sanitary Sewer Outfall

Colorado State University

CM Reference: 12

Project Number: 2021-064

Fund Source: \$3,028,814 CCF
\$0 CF

This three-phase project replaces 600 linear feet of clay sanitary sewer line, brick manholes, and lead joint waterlines serving up to 50 buildings on the main campus. This infrastructure, which dates to the 1920s, is at the end of its useful life and at capacity, and its failure will result in the

Attachment E

closure of the buildings serviced. Originally a one-phase project, two additional phases have been added to the project due to cost escalation and two failed bids. This year's request for Phase 3 completes the scope of work.

Replace/Upgrade Building Fire Alarm Equipment, Campuswide

Colorado State University -Pueblo

CM Reference: 13

Project Number: 2018-061

Fund Source: \$1,341,571 CCF
\$0 CF

The four-phase project replaces all fire alarm wires, components, and devices in all of the general-funded buildings to complete a fire system upgrade on campus. Random false alarms are increasing on campus due to aging systems, disrupting programming. This year's request for Phase 4 will complete work in the academic buildings and the physical plant. Phase 1 determined the most critical buildings and upgraded the most critical components, Phase 2 addressed the five most critical buildings, and Phase 3 completed work in three more buildings.

Replace/Upgrade Building Automation System Controls Campus-Wide

Otero College

CM Reference: 14

Project Number: 2027-029

Fund Source: \$2,192,580 CCF
\$0 CF

The project replaces and upgrades the campus HVAC control system. The current system is obsolete, operates on Windows 95, and replacement parts are extremely difficult to obtain. This year's request for Phase 1 will replace the controls in McBride Hall, MacDonald Hall, and the Humanities Center. Phase 2 will replace the controls in McDivitt Hall, McDivitt Center, and the Maintenance Building.

Attachment E

Replace Windows, Office Tower, Engineering Center

University of Colorado Boulder

CM Reference: 15

Project Number: 2025-082

Fund Source: \$1,716,326 CCF
\$0 CF

The three-phase project replaces the windows at the Engineering Center Office Tower at CU Boulder, including asbestos abatement, repair of concrete sills and exterior concrete, repair of rebar, and installation of new windows. This year's request for Phase 3 will complete work on the remaining sides. Phase 1 repaired the four short walls on the core of the tower, the two short walls on the north end of the lobby, and the 1B-level storefront. Phase 2 performed work on the north side of the center's west wing, the east and west sides of the north wing, and the north wall of the tower lobby.

Upgrade Monumental Stair, Carlson, Theatre, Clare Small/TB01

University of Colorado Boulder

CM Reference: 16

Project Number: 2026-030

Fund Source: \$840,308 CCF
\$0 CF

The two-phase project upgrades the 100-year-old monumental staircase entrances to the Theatre, Carlson Gym, Clare Arts and Science, and Temp Building 1 buildings. The current staircases have extensive moisture damage to the stonework and deterioration of the mortar joints and waterproofing. This year's request for Phase 2 upgrades the stairs at the Clare and Temp buildings. Phase 1 upgraded the stairs at the Theatre and Carlson Gym.

Mitigate Occupational Hazard, R1 North

University of Colorado Anschutz Medical Campus

CM Reference: 17

Project Number: 2027-013

Fund Source: \$3,020,870 CCF
\$0 CF

The two-phase project addresses the risk to critical systems in the R1 North Building when outdoor temperatures drop below freezing. Currently, when outside air temperatures fall below 20 degrees Fahrenheit, research operations become compromised and air handlers face an elevated risk of coil freezing. This year's request for Phase 1 will address air supply to the atrium

Attachment E

and elevator lobbies. Phase 2 will address system reliability, energy efficiency, and repairs to building systems.

Upgrade Elevators, Six Buildings

Colorado Community College System – Lowry

CM Reference: 18

Project Number: 2025-089

Fund Source: \$726,841 CCF
\$0 CF

The three-phase project upgrades elevators across six buildings in the Colorado Community College System’s Lowry campus. The elevators are having maintenance issues including failing during operation and trapping people in the car, necessitating rescue by the Aurora Fire Department. This year’s request for Phase 2 will upgrade the elevators in buildings 849 and 903. Phase 1 made upgrades to the elevators in buildings 758 and 959. Phase 3 will make upgrades to the elevators in buildings 905 and 901.

Redrill ARDEC Kerbel Wall

Colorado State University

CM Reference: 19

Project Number: 2027-014

Fund Source: \$463,390 CCF
\$0 CF

The project will acquire a small plot of land from the town of Wellington to drill a new well in order to maintain water rights. The Kerbel Well typically produces 1,600 gallons per minute and irrigates 90 acres of crops at ARDEC, but started having production problems in June 2024 when operators noticed a large decrease in the water being pumped. The decrease was a result of a well casing collapse, and due to the unique nature of ARDEC wells and water right decrees, the only option to continue the use of the water rights is to drill a new well within 200-300 feet of the failed well.

Attachment E

Upgrade Door Hardware & Access Control, Campuswide

Arapahoe Community College

CM Reference: 20

Project Number: 2025-108

Fund Source: \$756,964 CCF
\$0 CF

The three-phase project upgrades the door hardware and access controls across campus. The current hardware and controls are obsolete and have frequent problems. This year's request for Phase 3 will complete the project. Phase 1 started work on the doors in the main Annex buildings, and last year's request for Phase 2 finished the doors in the main Annex buildings.

Replace Pedestrian Bridge

Community College of Aurora

CM Reference: 21

Project Number: 2027-015

Fund Source: \$469,318 CCF
\$0 CF

The project will replace the pedestrian bridge connecting the Administration Building to the Fine Arts Building at the university's Centre Tech Campus, which is the only ADA accessible route between these two buildings. The bridge's metal components are deteriorating, and rust has compromised its load bearing elements, resulting in concern for its structural integrity.

Upgrade Security and Emergency Systems, Campuswide

Colorado State University – Pueblo

CM Reference: 22

Project Number: 2027-016

Fund Source: \$1,604,350 CCF
\$0 CF

The three-phase project will upgrade the safety and security systems across the university's campus. The current system is not unified, and the access controls, surveillance systems, and mass notification systems operate independently. This year's request for Phase 1 will implement door access controls, including electronic locks and centralized access controls at the campus security command center, across all general funded facilities. Phase 2 will focus on mass notification systems and will install exterior signage at campus entrances. Phase 3 will install security cameras throughout the campus.

Attachment E

Modernize Restrooms, State Office Building

Department of Personnel and Administration

CM Reference: 23

Project Number: 2027-017

Fund Source: \$3,145,604 CCF
\$0 CF

The project will resolve accessibility challenges and gender-neutral needs in the State Office Building's restrooms. The facility's restrooms have had continuous accessibility compliance issues, and the lack of gender-neutral restrooms further compounds the problem.

Replace Roof, Norlin Library

University of Colorado at Boulder

CM Reference: 24

Project Number: 2027-018

Fund Source: \$933,290 CCF
\$0 CF

The project will replace the Norlin Library roof and skylights. The roof is eight years past its expected 20-year life and the skylights are three years past their expected 25-year life. During snowmelt and rainstorms, leaks occur through both the roof and skylights. The project will install a new roof and skylights with newly designed versions that increase insulation to current code requirements, address failing gutters, and include resized drains and overflow.

Upgrade Security, Campuswide

Front Range Community College

CM Reference: 25

Project Number: 2027-019

Fund Source: \$1,900,000 CCF
\$96,000 CF

The two-phase project will upgrade the access control and camera systems at the university's Westminster, Larimer, and Boulder County campuses. The current system is failing, resulting in the inability to lock down and lock out, and is not standardized between campuses. This year's request for Phase 1 will design a system that encompasses all three campuses, develop an implementation plan, and replace as many cameras as possible. Phase 2 will convert the wireless security system to a wired configuration, replace a number of doors and frames, and address any cameras that were not replaced in the previous phase.

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Install Elevator ADA, Walker Hall

Northeastern Junior College

CM Reference: 26

Project Number: 2027-020

Fund Source: \$1,251,250 CCF
\$0 CF

The project will install an ADA compliant elevator in Walker Hall. There is currently no way for disabled persons to get to certain floors of the building.

Replace Roof, Art and Design Hall

Fort Lewis College

CM Reference: 27

Project Number: 2025-048

Fund Source: \$1,004,554 CCF
\$0 CF

The project replaces the membrane, cover board, and insulation on flat sections of the building's roof. These areas are damaged by rain and snow, causing interior building leaks.

Repair Building Envelope Leak, Green Center

Colorado School of Mines

CM Reference: 28

Project Number: 2027-021

Fund Source: \$2,494,236 CCF
\$0 CF

The project will remove and replace the deck system at the exterior plaza of the Green Center. The scope includes asbestos abatements. The deck that provides all the main egress to and from the building is over 50 years old, resulting in leaks into occupied areas.

Repair Waste Water Treatment Facility, Fort Lyon

Department of Local Affairs

CM Reference: 29

Project Number: 2024-079

Fund Source: \$997,616 CCF
\$0 CF

The two-phase project will repair the oxidation ditch, structural issues, code deficiencies, and other issues at the Waste Water Treatment Facility in Fort Lyon. These issues are a result of

Attachment E

groundwater infiltration, age, and chemical related concrete degradation. If the identified issues are not corrected, untreated effluent could get discharged into the area water table. This year's request for Phase 2 will repair or replace compromised components like gates, safety railings, and groundwater systems. Phase 1 stabilized treatment performance and replaced the oxidation ditch.

Replace Fire Alarm Equipment, Multiple Buildings

Fort Lewis College

CM Reference: 30

Project Number: 2027-022

Fund Source: \$1,884,573 CCF
\$0 CF

The three-phase project replaces fire alarm panels in seven buildings on campus. The existing panels are approaching obsolescence and replacement parts are difficult to obtain. This year's request for Phase 1 will conduct design work for all three phases of the project and replace the panels at the Geology Field Lab, Pine Hall, and Education Business Hall. Phase 2 will replace the panels at Berndt Hall and Chemistry Hall. Phase 3 will replace the panels at the Theater and Sitter Family Hall.

Replace & Upgrade Building Automation System, Rampart Campus

Pikes Peak State College

CM Reference: 31

Project Number: 2027-023

Fund Source: \$2,163,700 CCF
\$0 CF

The project will fully replace the central building automation system controllers and end devices, install modulating outside air actuators, and program economizer functionality. The college currently manages three distinct building automation systems and the lack of standardization complicates maintenance. The system on the Rampart Campus has reached the end of its operational life and presents a high risk of complete failure.

Attachment E

Upgrade Critical Classroom and Office Life Safety/Security Systems, Multiple Buildings

University of Colorado at Colorado Springs

CM Reference: 32

Project Number: 2027-030

Fund Source: \$2,334,609 CCF
\$0 CF

The project upgrades the security systems for several classrooms and offices on campus that lack essential safety features. This year's request for Phase 1 will implement new key and lock systems, access control card readers, monitoring and equipment systems, and hardware implementations in nine buildings. Phase 2 will complete the work in nine additional buildings.

Renovate Variable Flow Chilled Water Systems, Michener and Candelaria

University of Northern Colorado

CM Reference: 33

Project Number: 2026-042

Fund Source: \$1,388,928 CCF
\$0 CF

The two-phase project removes and replaces the chilled water systems, which are original to their buildings and have exceeded their expected lives. This year's request for Phase 2 addresses Candelaria Hall. Phase 1 addressed Michener Hall.

Stabilize Multiple Buildings, CMHHIP

Department of Human Services

CM Reference: 34

Project Number: 2027-031

Fund Source: \$1,614,817 CCF
\$0 CF

The project addresses structural movement issues with five buildings on the CMHHIP campus. This year's request for Phase 1 will cover detailed inspections and engineering evaluations of the buildings and initial repairs. Phase 2 will complete repairs.

Attachment E

Replace Roof, Johnson Hall

Colorado State University

CM Reference: 35

Project Number: 2027-032

Fund Source: \$1,645,987 CCF
\$0 CF

The project replaces the roof of the 90-year-old Johnson Hall, which is experiencing significant leaks. The project will install a new, energy code-compliant roof system.

Replace Fire Alarm System, Various Buildings

University of Colorado Anschutz Medical Campus

CM Reference: 36

Project Number: 2027-033

Fund Source: \$2,997,553 CCF
\$0 CF

This four-phase project replaces the aging and obsolete fire alarm systems across several campus buildings. This year's request for Phase 1 will address the oldest and most problematic panel installations in three buildings. Phases 2 through 4 will address issues in 22 additional buildings.

Repair Insectary Foundation

Department of Agriculture

CM Reference: 37

Project Number: 2027-034

Fund Source: \$373,939 CCF
\$0 CF

The project repairs the foundation of the Palisade Insectary building, which is experiencing significant structural issues due to the site's loam clay soil. The project will use polymer fill to repair the concrete foundation slabs and lift the foundation to its original level.

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Repair Roof and Ceiling, Equine Complex Indoor Arena and Stalls

Lamar Community College

CM Reference: 38

Project Number: 2024-077

Fund Source: \$973,191 CCF
\$0 CF

This two-phase project replaces damaged roof panels and adds protected insulation to the roof of the Equine Complex. Phase 1 covered design and engineering. This year's request for Phase 2 will repair or replace the damaged roof panels and insulation.

Upgrade HVAC, Electrical, and Energy Systems, Colorado Talking Book Library

Department of Education

CM Reference: 39

Project Number: 2027-036

Fund Source: \$1,179,689 CCF
\$0 CF

The project will upgrade the electrical, ventilation, HVAC, and lighting systems and conduct a post-construction energy audit. The current systems are aging, have high maintenance costs, present a significant risk of outages, and do not meet current codes.

Replace HVAC Systems, NCD, DYS, CALM

Department of Human Services

CM Reference: 40

Project Number: 2024-047

Fund Source: \$2,391,947 CCF
\$0 CF

The project replaces HVAC systems in 18 buildings across the Campus at Lookout Mountain's (CALM) youth services centers. The current HVAC systems are original to the campus and there are no longer parts made to repair them. The equipment cannot maintain adequate air distribution or temperature to meet current air quality standards. Phases 1-3 designed and replaced HVAC equipment in 12 buildings. This year's request for Phase 4 will address the remaining five buildings.

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Replace Domestic and Hot Water Heating Systems YSC, CALM, NMF, NMV, and NPV

Department of Human Services

CM Reference: 41

Project Number: 2026-038

Fund Source: \$3,756,573 CCF
\$0 CF

The three-phase project replaces water heating systems, including pumps, boilers, and storage tanks. Equipment is beyond its useful life and beginning to fail. This year's request for Phase 2 will address systems at the Marvin W. Foote Youth Services Center. Phase 1 addressed systems at the Platte Valley Youth Services Center. Originally a two-phase project, it has been expanded to three phases. Phase 3 will complete the Campus at Mount View.

Replace HVAC Units, Upgrade Lighting Systems, CBI Grand Junction Facility

Department of Public Safety

CM Reference: 42

Project Number: 2026-039

Fund Source: \$1,990,834 CCF
\$0 CF

The two-phase project replaces the HVAC system and lighting at the facility. HVAC systems have met their life cycle expectancy, have been damaged by severe weather, and are beginning to fail. The lighting control system has failed. Phase 1 addressed the rooftop units and boilers. This year's request for Phase 2 will address ductwork and lighting controls.

Replace Microwave Communication Site Shelters

Department of Public Safety

CM Reference: 43

Project Number: 2027-038

Fund Source: \$1,261,293 CCF
\$0 CF

The project replaces the 50-year-old fiberglass communication shelters at two state digital trunked radio tower sites near Anton and Pagosa Springs. This year's request for Phase 1 will perform design work for the structures, while Phase 2 will complete the replacement of both sites.

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Replace Roof, Tech Building

Colorado Mesa University

CM Reference: 44

Project Number: 2027-039

Fund Source: \$683,090 CCF
\$0 CF

The project replaces the roof on the Tech Building, which is over 30-years-old and has exceeded its useful life. The project will remove the existing roof down to the substrate surface, install new tapered insulation, and install new EPDM roofing, flashing, and drainage systems.

Replace HVAC, Lighting, and Roof Systems, Cramer Building

Colorado Northwestern Community College

CM Reference: 45

Project Number: 2027-040

Fund Source: \$897,491 CCF
\$0 CF

The project replaces the aging HVAC, lighting, and roof systems at the almost 50-year-old Cramer building. The current roof's membrane is splitting, the HVAC system is nearing the end of its operational life, and the exterior lighting is outdated fluorescent fixtures. The project will replace the current roof system, replace the residential HVAC units with commercial grade air handling units, and upgrade the electrical system to LEDs.

Chilled Water Connection, NESB

Colorado State University

CM Reference: 46

Project Number: 2025-064

Fund Source: \$1,455,479 CCF
\$0 CF

The project removes an outdated and failing, stand-alone chiller/cooling tower serving the Natural and Environmental Sciences Building and connects the building to the district utility. The project also installs a new heat exchanger and associated components. A recent cooling tower fan failure took the building's HVAC system offline, and failures are expected to increase. Further, the chiller uses a refrigerant type that has been phased out.

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Install Generator, Upgrade HVAC, Remodel Restrooms, Fort Collins Readiness Center

Department of Military and Veterans Affairs

CM Reference: 47

Project Number: 2027-035

Fund Source: \$161,050 CCF
\$483,150 FF

The two-phase project installs a pad-mounted standby generator; replaces a boiler, a chiller, and associated pumps, piping, and wiring; and remodels restrooms at the Fort Collins Readiness Center. This year's request for Phase 1 installs the generator, while Phase 2 will complete the project. The facility has no back-up power and is subjected to high winds, which cause power outages. Further, the boiler and chiller are old and failing, and the restrooms are inaccessible.

Replace Roof, Legislative Services Building

Department of Personnel and Administration

CM Reference: 48

Project Number: 2027-037

Fund Source: \$2,280,260 CCF
\$0 CF

The project replaces a roof with a deteriorated membrane on the Legislative Services Building with a new EPDM flat roof, along with the roof's historic clay tile. The roof's compromised integrity regularly allows water to infiltrate the building, damaging both the building's structure and contents, and requiring staff to constantly locate and patch holes. The water leaks damage ceilings, light fixtures, and smoke alarm heads, and create issues with the fire alarm system.

Upgrade Generator and Controls, Delta Correctional Center

Department of Corrections

CM Reference: 49

Project Number: 2025-007

Fund Source: \$ 1,891,154 CCF
\$0 CF

The project renovates the generator and associated controls at Delta Correctional Center, thus providing an uninterrupted electrical power supply to the facility. The generator is currently reaching the end of its life cycle and provides only partial electrical service to the facility. The facility's remote location requires a reliable power source to maintain critical services, such as meal service, clinical services, and drinkable water. This project was requested as a capital

Attachment E

renewal project for FY 2024-25, but is now being requested as controlled maintenance under the new dollar threshold.

Upgrade Fire Alarm, Lawrence Street Center

University of Colorado Denver

CM Reference: 50

Project Number: 2027-041

Fund Source: \$4,100,768 CCF
\$0 CF

The project installs a new fire alarm system; a new smoke control panel; new notification appliances; and new detectors for smoke, heat and carbon monoxide; connects alarms with existing building systems; and replaces firefighter telephones in the Lawrence Street Center. The systems date to 2000, are obsolete, and are unable to reliably broadcast sound, visuals, or messages to building occupants. The system's manufacturer has discontinued the system, making parts hard to obtain, and the system is not suitable for expansion. The resulting situation puts building occupants at risk.

General Population ADA Improvements, Fremont Correctional Facility

Department of Corrections

CM Reference: 51

Project Number: 2025-042

Fund Source: \$3,077,054 CCF
\$0 CF

The three-phase projects brings Fremont Correctional Facility into compliance with the Americans with Disabilities Act and State of Colorado health code requirements by upgrading doorways, plumbing, bedding, fixtures, and other systems. This year's request for Phase 1 will address a dining hall, a kitchen, and six day halls with cells across multiple living units. Phases 2 and 3 address numerous remaining day halls with cells in the facility. ADA upgrades were previously made to Fremont under capital renewal and controlled maintenance requests.

Attachment E

Renovate Systems, Brown Hall, CSDB

Department of Education

CM Reference: 52

Project Number: 2027-043

Fund Source: \$4,030,257 CCF
\$0 CF

The two-phase project upgrades the mechanical, electrical, and fire suppression systems, along with the building envelope, in Brown Hall on the Colorado School for the Deaf and the Blind campus. This year's request for Phase 1 addresses mechanical and sprinkler systems and replaces associated plumbing fixtures. Phase 2 addresses the failing roof, exterior windows, flooring, cabinetry, and other general maintenance needs. The building has a facility condition index rating of 57. Numerous building automation units and fan coil units are obsolete and require replacement, with the fan coil units causing leaks, resulting in drywall damage and mold. Lighting throughout the building will be upgraded to LED under the project.

Replace Roofs, Multiple Buildings

Adams State University

CM Reference: 53

Project Number: 2027-044

Fund Source: \$1,071,990 CCF
\$0 CF

The two-phase project replaces roofs on three buildings with new membrane roof replacement systems better suited for the Alamosa climate. This year's request for Phase 1 will design the project and address the Fine Arts Building, while Phase 2 addresses the Performing Arts and Music Education buildings. The existing roof membranes are shrinking and delaminating, causing leaks despite efforts to patch them.

Replace Fire Alarm Devices, CMHHIP

Department of Human Services

CM Reference: 54

Project Number: 2027-045

Fund Source: \$2,584,179 CCF
\$0 CF

The five-phase projects replaces fire alarm control panels in 35 buildings on the Colorado Mental Health Hospital in Pueblo campus. This year's request for Phase 1 replaces panels in 10 buildings, while Phases 2 through 5 replace devices in the remaining buildings. The control

Attachment E

panels have been out of compliance with code since 2021, creating a danger for staff and patients. The controls are obsolete, making parts difficult to source, and the aging system is difficult to navigate and requires frequent repairs.

Fence and Gate Project for Laboratory

Department of Public Health and Environment

CM Reference: 55

Project Number: 2027-046

Fund Source: \$699,050 CCF
\$0 CF

The project constructs a perimeter fence and gate around the department's laboratory to prevent vandalism, theft, car break-ins, and similar criminal activity. The laboratory is located on the former Lowry Air Force Base in central Denver, which is surrounded by residential, commercial, and retail zoning, resulting in it being targeted for these activities. This jeopardizes the sensitive nature of the work at the laboratory and compromises employee safety.

Replace Geo Lines, Second Floor Escalante Hall

Colorado Mesa University

CM Reference: 56

Project Number: 2027-047

Fund Source: \$437,103 CCF
\$0 CF

The project replaces geo-exchange piping on the second floor of Escalante Hall, which is part of the campus' extensive geothermal heating and cooling system. The university received emergency funding to rectify a system leak that consumed the first floor of Escalante Hall. The type of piping that failed on the first floor is present in the second floor, and this type of piping is no longer up to code for geo-exchange systems. The project will bring the second floor of Escalante up to the same standard as the mitigated first floor. No other building on campus contains the inferior piping.

Replace Roof, Main Building, Westminster Campus

Front Range Community College

CM Reference: 57

Project Number: 2023-093

Fund Source: \$1,999,000 CCF
\$0 CF

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The four-phase project replaces the 146,631-square-foot roof on the Main Building with a roof that meets energy efficiency code requirements. Deficiencies with the current roof include blistering around all asphalt flashings, open flashing seams, wind scouring of surfaces, and insufficient insulation. This year's request is for Phase 3; an additional phase has been added to the project.

Replace Switchgear, Porter Hall

University of Colorado Boulder

CM Reference: 58

Project Number: 2026-027

Fund Source: \$1,792,202 CCF
\$0 CF

The two-phase project replaces the 53-year-old switchgear and transformers in Porter Hall. This year's request for Phase 2 demolishes the old equipment and install the new equipment. Phase 1 purchased the equipment. Switchgear failure would result in loss of use of the building and cancellation of classes until alternative power arrangements could be made.

Upgrade Lighting for Security and Efficiency

Western Colorado University

CM Reference: 59

Project Number: 2023-071

Fund Source: \$2,627,507 CCF
\$0 CF

The two-phase project replaces all campus exterior lighting, including light poles and wall packs, and interior lighting in eight buildings. The existing lighting is inefficient and does not meet the security needs of a contemporary campus. High-pressure sodium lamps require near-constant lamp changes across campus. The interior lighting to be replaced uses fluorescent lamps, which contain toxic materials and for which safe disposal is costly. The project was originally funded for a single phase in 2023, but the project was only partially completed due to materials cost inflation, thus requiring a second phase.

Total Request Amount: \$109,383,329 CCF

Attachment F

FY 2026-27 Capital Construction: Source of Cash Funds

Projects Recommended for Cash Funding by the CDC

Agency and Project Title	Explanation of Source of Cash Funds	CCF	CF
Human Services Depreciation Fund for Regional Centers and Group Homes	Regional Center Depreciation Account within the Capital Construction Fund.	\$0	\$ 832,718
Parks and Wildlife Property Acquisition and Improvements	Funds from the Wildlife Cash Fund, which accrues revenue from wildlife hunting and fishing license fees and various other sources; habitat stamp sales revenue is also deposited in the fund and is the primary source of funding for land and water acquisitions.	\$0	12,100,000
Parks and Wildlife Infrastructure and Real Property Maintenance	Funds from the Wildlife Cash Fund, and the Highway Users Tax Fund; the Wildlife Cash Fund generates revenue from hunting and fishing license fees and various other sources.	\$0	\$11,293,800
Corrections Colorado Correctional Industries Small Projects	Funds from the Colorado Correctional Industries (CCi) Cash Fund, which generates revenue from the sale of CCi products and services.	\$0	\$1,000,000
Personnel and Administration Capitol Complex Renovation and Footprint Reduction	Capital Complex Renovation Fund, which is funded by diversion of annual depreciation lease-equivalent payments and a transfer from the Capitol Complex Master Plan Implementation Fund.	\$0	\$41,450,138
History Colorado Regional Property Preservation Projects	State Historical Fund, which accrues revenue from limited stakes gaming, and the Community Museum Cash Fund, which accrues revenue from museum admissions, rentals, and memberships.	\$0	\$700,000

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FY 2026-27 Capital Construction Projects Not Recommended

Level II Perimeter Security, Delta Correctional Center

Department of Corrections

CDC Priority: 8

Project Number: 2027-008

Fund Source: \$13,926,353 CCF
\$0 CF

The department is requesting state funds to update the perimeter security infrastructure at the Delta Correctional Center. The project will support the prison's reclassification from Security Level I to Security Level II by constructing approximately 4,800 linear feet of fence, extending the road to accommodate the new fence system, and constructing a new 200-GSF gatehouse.

Leslie J. Savage Library Renovation

Western Colorado University

CDC Priority: 9

Project Number: 2023-019

Fund Source: \$43,576,953 CCF
\$2,000,000 CF

The project fully renovates Leslie J. Savage Library's 58,000-GSF addition, originally added in 1964. The project will modernize and reinvigorate a key campus building to better serve the needs of students, faculty, and the community, moving library programs to upper floors and repurposing the first-floor space. The project modernizes all mechanical, electrical, and plumbing systems; improves energy efficiency; brings the space up to ADA compliance; improves life-safety issues at the entryways; and addresses building envelope issues, including improving concrete building foundations to address water intrusion and upgrading exterior windows and doors.

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Weiss & Hefley Renovation (Capital Renewal)

Colorado Northwestern Community College

CDC Priority: 10

Project Number: 2026-014

Fund Source: \$10,212,695 CCF
\$0 CF

The college is requesting state funds to renovate 49,439 GSF in the conjoined Weiss Building and Hefley Arena on the Rangely Campus to address a backlog of deferred maintenance, remedy code deficiencies, and modernize the facilities. The project upgrades utility infrastructure, mechanical systems, and an elevator, while renovating offices, classrooms, conference rooms, and IT spaces.

Admissions Welcome Center

Adams State University

CDC Priority: 11

Project Number: 2026-016

Fund Source: \$4,116,459 CCF
\$175,990 CF

Adams State University is requesting a combination of state funds and cash funds spending authority to renovate 5,343 GSF across two floors in the Community Partnership Building to address several deferred maintenance and code-related issues. The building will become the Admissions Welcome Center that houses the entire Admissions Department in a common location at the main entrance to campus.

Southwest Campus Renewal

Fort Lewis College

CDC Priority: 12

Project Number: 2024-026

Fund Source: \$9,556,489 CCF
\$450,306 CF

Fort Lewis College is requesting a combination of state funds and cash funds spending authority for the first phase of a two-phase project to renovate 14,029 GSF in Berndt Hall, renovate 5,186 GSF in Kroeger Hall, build a 3,000-GSF addition to Berndt Hall, and add parking to the Berndt Hall lot. All facilities are located on the southwest campus quadrant. The project brings outdated spaces up to current codes, standards, and user needs. This year's request for Phase 1 includes

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all project design, the northern portion of Berndt Hall, and all of Kroger Hall. Phase 2 addresses the southern portion of Berndt Hall and replaces that building's roof.

Primary and Secondary Electrical Replacement, Fremont Correctional Facility (Capital Renewal)

Department of Corrections

CDC Priority: 13

Project Number: 2024-027

Fund Source: \$29,351,940 CCF
\$0 CF

The capital renewal project replaces the primary and secondary electrical systems at Fremont Correctional Facility, which the department says are at or beyond their useful life, overloaded, and presenting safety issues. The electrical systems at Fremont supply power to all life-sustaining, security, and life-safety systems at the facility. Most of the existing electrical systems are 26 to 68 years old, and were installed when the facility's offender population was 900; the facility currently has a design capacity of 1,664 offenders. The department says this is a "backbone" project upon which future projects rely, including improvements to HVAC, fire alarm, and other systems.

Macky Auditorium Renovation

University of Colorado Boulder

CDC Priority: 14

Project Number: 2023-008

Fund Source: \$6,240,671 CCF
\$9,361,008 CF

The University of Colorado Boulder is requesting a combination of state funds and cash funds spending authority for the first phase of a three-phase project to comprehensively renovate the 89,119-GSF Macky Auditorium. The university says the project will update an antiquated building to meet current needs, address deferred maintenance, bring the building into code compliance, and increase space efficiency. This year's request for Phase 1 will fund the design phase and begin construction on high-priority structural stabilization and life-safety improvements, while two subsequent phases will address capital renewal and renovation improvements and commissioning. Deferred maintenance accounts for 34 percent of the project's costs.

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McKee Hall Renewal (Capital Renewal)

University of Northern Colorado

CDC Priority: 15

Project Number: 2025-019

Fund Source: \$38,853,967 CCF
\$2,524,060 CF

The capital renewal project renovates McKee Hall, a general-purpose classroom building housing 13 departments. The project will modernize the building by improving technology infrastructure, accessibility, and energy efficiency in an academic building largely unaltered since its construction in 1968. It replaces all classrooms, major lecture halls, and windows, while addressing flooring, ceilings, paint, and lighting in the primary and secondary corridors.

District Heating Plant Sustainability Upgrade (Capital Renewal)

Colorado State University

CDC Priority: 16

Project Number: 2024-002

Fund Source: \$9,026,495 CCF
\$1,348,787 CF

The university is requesting a combination of state funds and cash funds spending authority for a capital renewal project to upgrade the district heating plant for its Fort Collins campus. It is the onset of an eventual transition to combined heating and cooling systems for the Fort Collins campus.

Cybersecurity Engineering Cleanroom

University of Colorado Colorado Springs

CDC Priority: 17

Project Number: 2026-008

Fund Source: \$11,358,000 CCF
\$3,800,000 CF

The University of Colorado Colorado Springs is requesting a combination of state funds and cash funds spending authority to renovate 6,000 GSF in its Cybersecurity Building to create a new cleanroom for its College of Engineering and Applied Sciences. The new microelectronics cleanroom will provide a modern, modular, adaptable facility to continue and expand the work currently done in the college, which is experiencing rapid growth. The cleanroom allows for precise control, monitoring, and maintenance of airborne particles. The renovated facility will include four cleanroom bays, equipment chases, gowning and staging areas, offices, and

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seminar rooms. The project also includes addressing deferred maintenance and accessibility upgrades to the west side entrance of the building.

Window and Door Replacement, Centennial Campus (Capital Renewal)

Pikes Peak State College

CDC Priority: 18

Project Number: 2027-009

Fund Source: \$6,023,043 CCF
\$387,873 CF

The capital renewal project replaces and modernizes deteriorated building envelope components throughout the Centennial Campus by replacing windows, doors, and associated infrastructure. The project addresses water infiltration, escalating maintenance cost, building access and ADA issues, energy use, and aesthetic issues.

Wastewater Treatment Facility Improvements, Trinidad Correctional Facility (Capital Renewal)

Department of Corrections

CDC Priority: 19

Project Number: 2025-041

Fund Source: \$11,369,144 CCF
\$0 CF

The department is requesting state funds to expand and update the wastewater treatment facility at Trinidad Correctional Facility. The project will modernize the wastewater treatment system in alignment with contemporary code, futureproof it for anticipated water quality policy changes, and establish redundancy that allows for future maintenance without disrupting prison operations.

Electrical Distribution Infrastructure Replacement, East Canon City Prison Complex (Capital Renewal)

Department of Corrections

CDC Priority: 20

Project Number: 2022-004

Fund Source: \$21,805,010 CCF
\$0 CF

The Department of Corrections is requesting state funds to replace the East Canon City Prison Complex's electricity distribution infrastructure. This is a capital renewal project, which will

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replace an aging and outdated electricity distribution system. The existing system has a single-point supply with overhead distribution. The proposed replacement system will have two power supply points that distribute electricity via an underground loop network, serving all critical facilities and offender housing units. The project further reconfigures the existing standby generators at the Centennial Correctional Facility to support the entire complex in the event of power loss at a primary supply point.

Guggenheim Hall HVAC/Plumbing Renewal (Capital Renewal)

Colorado School of Mines

CDC Priority: 21

Project Number: 2027-003

Fund Source: \$12,100,636 CCF
\$1,495,586 CF

The Colorado School of Mines is requesting state funds and cash funds spending authority for a one-phase project to replace the aging HVAC and plumbing systems in the 29,000-GSF Guggenheim Hall. The project will replace aging systems in a key campus building that are beyond their useful life and nearing failure. The project will also allow the university to improve the building's energy performance and make accessibility upgrades to the historic building.

Crabbe Hall Renewal (Capital Renewal)

University of Northern Colorado

CDC Priority: 22

Project Number: 2024-006

Fund Source: \$12,728,150 CCF
\$826,855 CF

The capital renewal project updates all of the mechanical and electrical systems, adds cooling systems, and updates architectural finishes within the 22,723-GSF Crabbe Hall, a classroom building constructed in 1919 that houses arts programs. It will address key building operating and comfort issues. All of the building's mechanical and electrical systems are near the end of their expected life or are operating at capacity.

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McBride Hall and Student Services Addition and Remodel

Otero College

CDC Priority: 23

Project Number: 2027-007

Fund Source: \$20,219,881 CCF
\$0 CF

Otero College is requesting state funds to renovate 32,617 GSF and construct an 11,632-GSF addition to McBride Hall. The project addresses deferred maintenance and life safety issues in a core academic facility while expanding the college's capacity for its Law Enforcement Training Academy (LETA) Program. Although requested as a single-phase project, construction will occur in two phases. The first phase remodels the southern portion of the building, constructs a new LETA wing, and replaces all mechanical, electrical, and plumbing systems. The second phase renovates the northern portion of the building, including general classrooms and offices. It also completes the systems upgrades and building finishes, and integrates information technology equipment.

Denver Region Youth Service Center Replacement

Department of Human Services

CDC Priority: 24

Project Number: 2023-004

Fund Source: \$984,500 CCF
\$0 CF

The Department of Human Services is requesting state funds for the first phase of a three-phase project to replace the 120-year-old Gilliam Youth Services Center in Denver with a 40-bed, 33,071-GSF replacement facility. Phase 1 consists of schematic design and site selection. Phase 2 will conclude design work, acquire property as necessary, and begin construction. Phase 3 will complete construction. The project will bring the facility into alignment with current programmatic needs and code requirements while improving safety for staff, residents, and visitors.

Controlled Maintenance Level 2

Department of Personnel and Administration

CDC Priority: 25

Project Number: 2002-170

Fund Source: \$102,946,361 CCF
\$0 CF

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Level 2 controlled maintenance projects make repairs to state facilities and address potential program disruption. This year's list includes funding for 46 projects.

Electronic Security System Replacement, Arkansas Valley Correctional Facility (Capital Renewal)

Department of Corrections

CDC Priority: 26

Project Number: 2020-110

Fund Source: \$20,328,389 CCF
\$0 CF

The capital renewal project upgrades the door control, intercom, and paging systems at the Arkansas Valley Correctional Facility in Ordway. The department explains that the existing communications and door control systems are outdated, prone to failure, and difficult to maintain. For instance, doors in the day halls do not always lock because different security systems do not work together, and communications system performance is inconsistent. Parts are hard to source, and service requests are mounting. Since these systems are responsible for controlling and restricting movement, monitoring and maintaining secure conditions, observing and preventing incidents, and providing communication throughout the facility, the department says failures and outages create security and life-safety risks for offenders, staff, and the public.

Fire Alarm Improvements, Fremont Correctional Facility (Capital Renewal)

Department of Corrections

CDC Priority: 27

Project Number: 2025-014

Fund Source: \$11,307,357 CCF
\$0 CF

The department is requesting state funds to replace the fire alarm system across the Fremont Correctional Facility, which is comprised of over 43 buildings. The project will bring the fire alarm system up to code, improving safety and staff efficiency. The system components to be replaced include control panels, annunciators, wiring, fiber optic infrastructure, and fire alarm devices.

Utilities Infrastructure (Capital Renewal)

Colorado School of Mines

CDC Priority: 28

Project Number: 2026-011

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Fund Source: \$18,589,910 CCF
\$2,297,630 CF

The Colorado School of Mines is requesting a combination of state funds and cash funds spending authority for a one-phase project to update chilled water and electrical infrastructure on campus. The project improves the reliability of the chilled water system and resolves reliability and redundancy deficiencies in its electrical distribution system.

Health Programs Integration, Phase II

Arapahoe Community College

CDC Priority: 29

Project Number: 2026-015

Fund Source: \$38,286,211 CCF
\$3,329,236 CF

Arapahoe Community College is requesting a combination of state funds and cash funds spending authority to construct a 31,721-GSF, two-story addition to the Annex Building, and to renovate 9,000 GSF within the Annex Building to further consolidate the college's health professional programs. The project addresses growing enrollment in high-demand health care disciplines, and fosters collaboration between various health care disciplines. This is a companion project to previous work that was already funded and completed on the same building.

Classroom Building Third Floor Renovation

Community College of Aurora

CDC Priority: 30

Project Number: 2026-017

Fund Source: \$8,039,143 CCF
\$248,633 CF

The Community College of Aurora is requesting a combination of state funds and cash funds spending authority to renovate 14,305 GSF on the third floor of the Classroom Building for the benefit of several academic programs. Once complete, the project will allow the college to move these programs to its CentreTech Campus from the Lowry Campus, thus consolidating the college's STEM programs in one location while augmenting instruction space to allow for increased enrollment.

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Trustees Building Renovation

Lamar Community College

CDC Priority: 31

Project Number: 2027-005

Fund Source: \$6,618,378 CCF
\$0 CF

Lamar Community College is requesting state funds for a two-phase project to renovate the 26,457-GSF Trustees Building and construct a 1,787-GSF addition. The project will upgrade core building components and improve the layout of classroom and office space in a building that serves key academic and administrative functions on campus. It will address health, life-safety, and code deficiencies, and key mechanical upgrade needs.

Rural Technology Hub: Computer and Electrical Engineering Building

Colorado Mesa University

CDC Priority: 32

Project Number: 2020-037

Fund Source: \$31,127,874 CCF
\$2,004,509 CF

Colorado Mesa University is requesting a combination of state funds and cash funds spending authority to construct a three-story, 38,481-GSF academic building to house its Electrical and Computer Engineering Program and the Computer Science Department, and to provide space for growing engineering programs housed in the adjacent Confluence Hall. The new building will provide specialized learning space for several of the university's growing STEM programs, while freeing up vacated space for other growing disciplines.

Guggenheim Geography Building Renovation

University of Colorado Boulder

CDC Priority: 33

Project Number: 2008-056

Fund Source: \$2,008,878 CCF
\$3,013,318 CF

The University of Colorado Boulder is requesting a combination of state funds and cash funds spending authority for the first phase of a two-phase project to renovate the 22,909-GSF Guggenheim Geography Building. The project includes \$10.8 million in deferred maintenance upgrades, representing 20 percent of the total project cost. The university says the project will revitalize an antiquated building and facilitate greater operational and energy efficiency. The

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first phase is project design; the second phase completes the design work and addresses construction.

Controlled Maintenance Level 2

Department of Personnel and Administration

CDC Priority: 34

Project Number: 2002-171

Fund Source: \$37,089,877 CCF
\$0 CF

Level 3 controlled maintenance projects address varying degrees of damage and deterioration. This year's list includes funding for 24 projects.

Veterans Memorial Cemetery Administration Building Expansion, Restroom/Honor Guard Building, Columbaria

Department of Military and Veterans Affairs

CDC Priority: 35

Project Number: 2027-002

Fund Source: \$2,211,493 CCF
\$0 CF

The two-phase project makes several improvements to the Veterans Memorial Cemetery in Grand Junction to better accommodate visitors; provide additional space for employees and volunteers; and increase cemetery capacity. Specifically, the project remodels and constructs an addition to the Administration Building, augments public restroom and honor guard accommodations, and constructs additional columbaria (niches for storing funeral urns). Phase 1 renovates and constructs the addition to the Administration Building, and constructs the restroom/honor guard building.

Tivoli Student Union Infrastructure (Capital Renewal)

Auraria Higher Education Center

CDC Priority: 36

Project Number: 2027-012

Fund Source: \$26,891,315 CCF
\$0 CF

The capital renewal project renovates the 343,000-GSF Tivoli Student Union, which is housed in the historic Tivoli Brewing Company Building. Tivoli Student Union serves all three Auraria Higher Education Center constituent institutions, and the campus says the project will address

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14 deferred-maintenance issues and prevent system failures that may threaten a shut-down of the facility.

McDivitt Hall Cosmetology and Barbering Addition and Remodel

Otero College

CDC Priority: 37

Project Number: 2027-006

Fund Source: \$4,593,895 CCF
\$0 CF

Otero College is requesting state funds to renovate 8,670 GSF in and construct a 3,300-GSF addition to McDivitt Hall. The project addresses deferred maintenance and life-safety issues while expanding the college's capacity for its rapidly growing career technical education programs in cosmetology and barbering. The project enlarges and reconfigures classrooms, increases faculty office space, and modernizes the building's reception area and security. It creates properly enclosed and ventilated aesthetics and nail rooms, and addresses ADA and code deficiencies throughout the existing building.

San Luis Valley Potato Research Facility

Colorado State University

CDC Priority: 38

Project Number: 2024-001

Fund Source: \$5,737,274 CCF
\$3,227,217 CF

The university is requesting a combination of state funds and cash funds spending authority to construct a 15,700-GSF potato research, breeding, and certified seed and production storage building on its San Luis Valley Research Center site. The project will provide up-to-date, quality storage for potatoes and seeds up to the standards necessary for academic research and community partnerships.

Economics Building Renovation

University of Colorado Boulder

CDC Priority: 39

Project Number: 2020-122

Fund Source: \$1,442,307 CCF
\$2,163,460 CF

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The University of Colorado Boulder is requesting a combination of state funds and cash funds spending authority for the first phase of a two-phase project to renovate the 29,605-GSF Economics Building. The university says the project will modernize the building's systems and bring the building's interior into alignment with modern teaching needs. This year's request for Phase 1 designs the project. Phase 2 will perform the construction.

Maverick Center Renovation and Expansion

Colorado Mesa University

CDC Priority: 40

Project Number: 2023-025

Fund Source: \$61,094,453 CCF
\$3,934,235 CF

Colorado Mesa University is requesting a combination of state funds and cash funds spending authority to renovate 17,000 GSF in the Maverick Center to house the Student Wellness Center and construct a 2,580-seat, 55,000-GSF sports arena in the Maverick Center Complex. The project also constructs nine tennis courts and supporting buildings on the edge of campus for dual use between the university and Grand Junction High School. The scope of the project includes acquiring six single-family homes to install the new tennis courts. The project supports the university's athletics program, numerous health care- and fitness-related academic disciplines, and special events.

Physiology Building (Capital Renewal)

Colorado State University

CDC Priority: 41

Project Number: 2027-010

Fund Source: \$11,745,718 CCF
\$1,755,107 CF

The university is requesting a combination of state funds and cash funds spending authority for the first phase of a two-phase capital renewal project to upgrade the 60,652-GSF Physiology Building on its Fort Collins campus. The project will address a backlog of deferred maintenance, remedy code deficiencies, and improve energy efficiency.

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Plant Sciences Building (Capital Renewal)

Colorado State University

CDC Priority: 42

Project Number: 2027-011

Fund Source: \$9,976,432 CCF
\$1,490,731 CF

The university is requesting a combination of state funds and cash funds spending authority for the first phase of a two-phase capital renewal project to renovate the 81,000-GSF Plant Sciences Building on its Fort Collins campus. The project will address a backlog of deferred maintenance; ADA accessibility; energy efficiency; code deficiencies; and mechanical, electrical, and plumbing systems.

Allied Health Center

Colorado Mesa University

CDC Priority: 43

Project Number: 2025-005

Fund Source: \$3,244,496 CCF
\$208,932 CF

Colorado Mesa University is requesting a combination of state funds and cash funds spending authority to renovate obsolete spaces in the Wubben Hall and Science Center and construct a new facility for its Allied Health programs, which are shared with Western Colorado Community College. The project will create a unified space dedicated to the shared health programs across two institutions of higher education. This request for Phase 1 completes the renovations; Phase 2 constructs the new facility.

Candelaria Hall Renewal (Capital Renewal)

University of Northern Colorado

CDC Priority: 44

Project Number: 2025-020

Fund Source: \$31,580,926 CCF
\$677,425 CF

The capital renewal project renovates Candelaria Hall, a general-purpose classroom building primarily occupied by humanities and social sciences programs. The project will modernize the building by improving technology infrastructure, accessibility, and energy efficiency in an academic building largely unaltered since its construction in 1972. It replaces all classrooms,

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concrete sun shades, and windows, while addressing flooring, ceilings, paint, and lighting in the primary and secondary corridors. It also constructs a new elevator equipment room

Electric Vehicle Charging Infrastructure

Department of Personnel and Administration

CDC Priority: 45

Project Number: 2027-004

Fund Source: \$4,341,476 CCF
\$0 CF

The Department of Personnel and Administration is requesting state funds to install electric vehicle chargers. The project supports the electrification of the state fleet by bringing the number of charging units in line with the scheduled number of electric vehicles. The department anticipates a charging capacity shortfall of 195 units by FY 2026-27. The project installs 98 new dual-port chargers to eliminate the shortfall. This includes 88 Level 2 chargers and 10 Level 3 chargers. Level 2 chargers are significantly less expensive but charge a vehicle in 4 to 10 hours, compared with up to 1 hour for Level 3 chargers.

Capitol Grounds Renovation (Capital Renewal)

Department of Personnel and Administration

CDC Priority: 46

Project Number: 2026-018

Fund Source: \$1,300,115 CCF
\$0 CF

The Department of Personnel and Administration is requesting state funds for the first phase of a three-phase capital renewal project to improve the State Capitol grounds in accordance with a water-efficient landscaping policy for state facilities established by executive order. This year's request for Phase 1 designs the project.

Level II Security Perimeter, Rifle Correctional Center

Department of Corrections

CDC Priority: 47

Project Number: 2027-001

Fund Source: \$12,433,591 CCF
\$0 CF

The Department of Corrections is requesting state funds to update the perimeter security infrastructure at Rifle Correctional Center. The project supports the prison's reclassification from Security Level I to Security Level II. Department standards require Level II facilities to have a single perimeter fence that is 12 feet high and has 6-gauge chain link-fabric, a concrete rat barrier, and perimeter light fixtures. The project constructs 5,274 linear feet of fence. It also

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regrades and extends the road to accommodate the new fence system, and constructs a new 200-GSF gatehouse.

Total Request Amount: \$714,386,455 CCF