



## Colorado Department of Public Safety - FY 2024-25 Annual Performance Report (November 2025)

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### **Wildly Important Goals**

The Department of Public Safety has identified several wildly important goals (WIGs) for FY 2024-25 and beyond. For this annual performance report, the Department has updated progress on those goals identified in its FY 2024-25 Performance Plan that capture the Department's WIGs and reflect the overall direction as identified by Department leadership.

Additional detail for these, and other, WIGs is available in the [Department's Performance Plan](#). For a visual representation of the Department's WIG progress please visit the [Governor's Dashboard](#).

**WIG 1 – In an effort to make Colorado a Top 10 Safest State, the Crime Prevention Working Group will decrease the rate of Auto-Theft by 25% from 466 to 349 per 100K residents, by June 30, 2025.**

Reducing auto theft is the top priority for the Department of Public Safety. The department is working to increase enforcement, fund prosecution, educate the public, and support victims of auto theft.

**WIG 2 – The Division of Fire Prevention and Control will fill 90% of requests for aerial assistance from local fire agencies by June 30th 2027.**

The DFPC is in a unique position to assist local fire agencies by providing rapid aerial assistance, resources and communications.

**WIG 3 – In an effort to protect the traveling public, the Colorado Department of Transportation and Colorado State Patrol will reduce the number of traffic-related fatalities and serious injuries in fiscal year 2027 by 22.5%, compared to the same month in fiscal year 2023.**

Traffic safety on Colorado highways is a top priority of the Colorado State Patrol (CSP). The CSP strives to improve traffic safety and protect lives by developing intelligence-led strategies, identifying locally specific challenges, and developing needs-based responses. It also deploys high-visibility and strict enforcement strategies, as well as educates the community about highway safety.



## Performance Measures

### WIG 1: Reduce Auto Theft

#### Major Program Area - Colorado State Patrol

Measure	FY 21-22 Actual	FY 22-23 Actual	FY 23-24 Actual	Q1 FY 24-25	Q2 FY 24- 25	Q3 FY 24- 25	Q4 FY 24-25	FY 24-25 Goal	3-Year Goal
<b>In an effort to make Colorado a Top 10 Safest State, the Crime Prevention Working Group will decrease the rate of Auto-Theft by 25% from 466 to 349 per 100K residents, by June 30, 2025.</b>	<b>705.28</b>	<b>636.42</b>	<b>473.03</b>	<b>452.30 20% Decrease</b>	<b>414.45 22% Decrease</b>	<b>383.38 23% Decrease</b>	<b>352 25% Decrease</b>	<b>349 25% Decrease</b>	<b>233 50% Decrease</b>
Increase the number of Colorado Auto Theft Prevention Authority (CATPA) funded auto theft prosecution activities from 188 to 400 (113%) by June 30, 2025.	NA	NA	188	244	442	959	1,413	400	NA
Deliver 55 additional education and outreach activities statewide on awareness of auto theft risk, from 59 to 114, by June 30, 2025.	NA	NA	59	76	85	94	110	114	NA
Increase the number of partnerships with police departments engaging in the Colorado Information Sharing Consortium (CISC) and utilizing the Accurant Virtual Crime Center (AVCC) from 115 to 230 (67% increase) by June 30, 2025.	NA	NA	115	121	123	140	141	230	NA
Serve an additional 400 victims of auto theft through victim support services from 708 to 1,108 by June 30, 2025.	NA	NA	708	838	1,162	1,530	1,612	1,108	NA
Achieve an auto theft reduction of 25% or more in at least 10 high risk auto theft areas statewide by June 30th, 2025.	NA	NA	NA	Jul: 10 Aug: 9 Sept: 6	Oct: 7 Nov: 9 Dec: 9	Jan: 7 Feb: 8 Mar: 9	Apr: 9 May: 9 June: 9	10	NA

\*The percent reduction of auto theft in FY25 is in comparison to the same month's auto theft totals in FY24.

## WIG 2: Wildland Fire Aerial Response

### Major Program Area - Division of Fire Prevention and Control

Measure	FY 23-24 Actual	Q1 FY 24-25	Q2 FY 24-25	Q3 FY 24-25	Q4 FY 24-25	FY 24-25 Goal	3-Year Goal
The Division of Fire Prevention and Control will fill 90% of requests for aerial assistance from local fire agencies by June 30th 2027.	Not previously measured	Jul: 95% Aug: 94% Sep: 94%	Oct: 100% Nov: 100% Dec: 100%	Jan: 100% Feb: 100% Mar: 100%	Apr: 100% May: 100% June: 100%	90%	90%
Increase year-round helicopter availability from 62% to 80% by June 30, 2025.	62%	97%	94%	94%	94%	80%	80%
To ensure 100% coverage year-round, increase the number of qualified dispatchers from 6 to 11 by June 30, 2025.	NA	7	7	9	11	11	NA
Upgrade the current Multi Mission Aircraft 3G data communication capability to a low earth orbit satellite communications capability to increase speed and consistency of information by January 1st, 2025.	NA	0% (0 of 2 aircraft complete)	50% (1 of 2 aircraft complete)	100% (2 of 2 aircraft complete)	100% (2 of 2 aircraft complete)	100% (2 of 2 aircraft complete)	NA
Communicate 90% of fires detected by the multi-mission aircraft, fireguard and cameras to dispatch centers or local fire agencies within 30 minutes of detection.	NA	100% (29 detected, all reported in 30 minutes or less)	100% (30 detected, all reported in 30 minutes or less)	100% (33 detected, all reported in 30 minutes or less)	100% (37 detected, all reported in 30 minutes or less)	100% of fires detected reported in 30 minutes or less	NA



**WIG 3 - Reduce Fatal and Injury Crashes**  
**Major Program Area - Colorado State Patrol**

Measure	FY 22-23 Actual	FY 23-24 Actual	Q1 FY 24- 25	Q2 FY 24- 25	Q3 FY 24- 25	Q4 FY 24-25	FY 24-25 Goal	3-Year Goal
<b>In an effort to protect the traveling public, the Colorado Department of Transportation and Colorado State Patrol will reduce the number of traffic-related fatalities and serious injuries in fiscal year 2027 by 22.5%, compared to the same month in fiscal year 2023.</b>	<b>4,515</b>	<b>FY23 baseline used in this goal</b>	<b>1,468</b>	<b>2,514</b>	<b>3,451</b>	<b>4,542</b>	<b>4,243</b>	<b>3,498</b>
Reduce by 8% the number of Fatal Crashes caused by the Top 3 Fatal Driver Actions (Lane Violation, Careless Driving, Speed) from 126 to 116 by June 30, 2025.	136	126	Jul: 11 Aug: 11 Sep: 10 YTD Tot: 32	Oct: 11  Nov: 10  Dec: 5  YTD Tot: 58	Jan: 4  Feb: 7  Mar: 8  YTD Tot: 77	Apr: 9  May: 13  June: 11  YTD Tot: 110	116 or less	N/A
Reduce by 12% the number of DUI/D Fatal Crashes from 80 to 70 by June 30, 2025.	90	80	Jul: 12  Aug: 7  Sep: 10  YTD Tot: 29	Oct: 8  Nov: 2  Dec: 5  YTD Tot: 44	Jan: 3  Feb: 6  Mar: 7  YTD Tot: 60	Apr: 7  May: 7  June: 7  YTD Tot: 81	70 or less	N/A
Achieve effective visibility in 20% of work hours within your area of responsibility by June 30, 2025.	Not previously tracked	Not previously tracked	30%	31%	31%	31%	20%	N/A
Reduce the number of Colorado State Patrol struck-by incidents to increase officer safety by 20% from 16 (5-year average) to 12, by June 30, 2025.	17	16	2	7	12	13	12 or less	N/A