

**Capital Development Committee FY 2026-27 Final Prioritized Funding Recommendation**

CDC Rank	Department	Name	CCF	CF	Outyear CCF	Outyear CF	New, Recurring, or Continuation	CC, CR, or CM
<b>Projects Recommended for Funding by CDC</b>								
1		Controlled Maintenance Level 1	109,383,329	0	79,567,136	0	R	CM
2	Colorado State University	Clark Building Renovation and Addition	25,798,175	0	0	0	C	CC
3	Human Services	Campus Utility Infrastructure Upgrade, Colorado Mental Health Hospital at Pueblo (Capital Renewal)	4,144,206	0	30,543,726	0		CR
4	Corrections	Electronic Security System Replacement, Colorado State Penitentiary (Capital Renewal)	748,289	0	6,832,184	0		CR
5	Corrections	Critical Living Unit Shower/Drain and Toilet Room Improvements, Arkansas Valley Correctional Facility (Capital R	12,506,208	0	0	0	C	CR
6	Education	West Hall Renovation & Addition	13,778,673	0	15,897,641	13,007,161		CC
7	Labor and Employment	Testing Lab Relocation	1,899,341	0	0	0		CC
Subtotal, Projects Recommended for State Funding			\$168,258,221	\$0	\$132,840,687	\$13,007,161		
<b>Projects Recommended for Cash Funding by CDC</b>								
	Human Services	Depreciation Fund for Regional Centers and Group Homes	0	832,718	0	0	R	
	Parks and Wildlife	Property Acquisition and Improvements	0	12,100,000	0	0	R	
	Parks and Wildlife	Infrastructure and Real Property Maintenance	0	11,293,800	0	0	R	
	Corrections	Colorado Correctional Industries Small Projects	0	1,000,000	0	0	N	CC
	Personnel and Administration	Capitol Complex Renovation and Footprint Reduction	0	41,450,138	31,691,460	47,367,180	C	CC
	History Colorado	Regional Property Preservation Projects	0	700,000	0	0	R	CC
Subtotal, Projects Recommended for Cash Funding			\$0	\$67,376,656	\$31,691,460	\$47,367,180		
<b>Subtotal, All Recommended Capital Construction Projects</b>			\$168,258,221	\$67,376,656	\$164,532,147	\$60,374,341		
<b>Projects Not Recommended for Funding by CDC</b>								
8	Corrections	Level II Perimeter Security, Delta Correctional Facility	13,926,353	0	0	0	N	CC
9	Western Colorado University	Leslie J. Savage Library Renovation	43,576,953	2,000,000	0	0		CC
10	Colorado Northwestern Community College	Weiss & Hefley Renovation	10,212,695	0	0	0		CR
11	Adams State University	Admissions Welcome Center	4,116,459	175,990	0	0		CC
12	Fort Lewis College	Southwest Campus Renewal	9,556,489	450,306	11,447,114	539,393		CC
13	Corrections	Primary and Secondary Electrical Replacement, Fremont Correctional Facility (Capital Renewal)	29,351,940	0	0	0		CR
14	University of Colorado Boulder	Macky Auditorium Renovation	6,240,671	9,361,008	27,509,309	41,263,962		CC
15	University of Northern Colorado	McKee Hall (Capital Renewal)	38,853,967	2,524,060	0	0		CR
16	Colorado State University	District Heating Plant Sustainability Upgrade (Capital Renewal)	9,026,495	1,348,787	16,741,262	2,501,568		CR
17	University of Colorado Colorado Springs	Cybersecurity Engineering Cleanroom	11,358,000	3,800,000	0	0		CC
18	Pikes Peak State College	Window Replacement, Centennial Campus (Capital Renewal)	6,023,243	387,873	0	0	N	CR
19	Corrections	Waste Water Treatment Facility Improvements, Trinidad Correctional Facility (Capital Renewal)	11,369,144	0	0	0		CR
20	Corrections	Electrical Distribution Infrastructure Replacement, East Canon City Prison Complex (Capital Renewal)	21,805,010	0	0	0		CR
21	Colorado School of Mines	Guggenheim Hall HVAC/Plumbing Renewal (Capital Renewal)	12,100,636	1,495,586	0	0	N	CR
22	University of Northern Colorado	Crabbe Hall Renewal (Capital Renewal)	12,728,150	826,855	0	0		CR
23	Otero College	McBride Hall and Student Services Addition and Remodel	20,219,881	0	0	0	N	CC
24	Human Services	Denver Region Youth Service Center Replacement	984,500	0	47,144,000	0		CC
25		Controlled Maintenance Level 2	102,946,361	0	75,914,812	0	R	CM
26	Corrections	Electronic Security System Replacement, Arkansas Valley Correctional Facility (Capital Renewal)	20,328,389	0	0	0		CR
27	Corrections	Fire Alarm System Replacement, Fremont Correctional Facility (Capital Renewal)	11,307,357	0	0	0		CR
28	Colorado School of Mines	Utilities Infrastructure (Capital Renewal)	18,589,910	2,297,630	0	0		CR
29	Arapahoe Community College	Health Programs Integration, Phase II	38,286,211	3,329,236	0	0		CC
30	Community College of Aurora	Classroom Building Third Floor Renovation	8,039,143	248,633	0	0		CC
31	Lamar Community College	Trustees Building Renovation	6,618,378	0	10,207,949	0	N	CC

32	Colorado Mesa University	Rural Technology Hub: Electrical and Computer Engineering Building	31,127,874	2,004,509	0	0			CC
33	University of Colorado Boulder	Guggenheim Geography Building Renovation	2,008,878	3,013,318	19,200,888	28,801,332			CC
34		Controlled Maintenance Level 3	37,089,877	0	10,366,707	0		R	CM
35	Military and Veterans Affairs	Veterans Memorial Cemetery Administration Building Addition, Restroom/Honor Guard Building, Columbaria	2,211,493	0	1,798,199	0		N	CC
36	Auraria Higher Education Center	Tivoli Student Union Infrastructure (Capital Renewal)	26,891,315	0	0	0		N	CR
37	Otero College	McDivitt Hall, Cosmetology and Barbering Addition and Remodel	4,593,895	0	0	0		N	CC
38	Colorado State University	San Luis Valley Potato Research and Storage Facility	5,737,274	3,227,217	0	0			CC
39	University of Colorado Boulder	Economics Building Renovation	1,442,307	2,163,460	11,691,102	17,536,652			CC
40	Colorado Mesa University	Maverick Center Renovation and Expansion	61,094,453	3,934,235	0	0			CC
41	Colorado State University	Physiology Building (Capital Renewal)	11,745,718	1,755,107	8,998,150	1,344,551		N	CR
42	Colorado State University	Plant Sciences Building (Capital Renewal)	9,976,432	1,490,731	8,366,947	1,250,234		N	CR
43	Colorado Mesa University	Allied Health Relocation	3,244,496	208,932	38,349,969	2,469,583			CC
44	University of Northern Colorado	Candelaria Hall (Capital Renewal)	31,580,926	677,425	0	0			CR
45	Personnel and Administration	Electric Vehical Charging Infrastructure	4,341,476	0	0	0		N	CC
46	Personnel and Administration	Capitol Grounds Renovation (Capital Renewal)	1,300,115	0	4,787,741	4,787,739			CR
47	Corrections	Level II Security Perimeter, Rifle Correctional Center	12,433,591	0	0	0		N	CC
Subtotal, Projects Not Recommended for Funding			\$714,386,455	\$46,720,898	\$292,524,149	\$100,495,014			
<b>Ongoing Strategic Transportation Expenditures Under TABOR</b>									
Transportation	Highway Construction Projects				500,000			R	
<b>Total, Strategic Transportation</b>					\$500,000				
<b>Grand Total</b>			<b>\$883,144,676</b>	<b>\$114,097,554</b>	<b>\$457,056,296</b>	<b>\$160,869,355</b>			