



# JBC Staff Comeback

## Andrea Uhl

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## Controlled Maintenance Level I

It is staff's understanding that the Committee needs to cut funding out of Controlled Maintenance Level I to reach a balanced budget. Level I includes projects with scores 1 through 10. There are 8 projects with a score of 10, totaling \$15.2 million. Projects with the same score are normally not prioritized within that score. However, the OSA has suggested the following prioritization of score 10 projects to assist the JBC in their decision making.

OSA used the following criteria for this order:

1. Could we supplement any failures with emergency controlled maintenance funds
2. Cost to the department/institution if there was a failure
3. Number of projects already funded

### OSA Suggested Prioritization of Score 10 Projects

Score	Ref	Agency/IHE	Project	Cost
10	52	CSDB	Systems Renovation, Brown Hall	\$4,030,257
10	57	FRCC	Replace Roof, Main Building, Westminster Campus	1,999,000
10	54	DHS	Fire Alarm Device Replacement, CMHIP	2,584,179
10	59	Western	Upgrade Lighting, Security and Efficiency	2,627,507
10	55	CDPHE	Fence and Gate Project for CDPHE Lab	699,050
10	53	ASU	Roof Replacement, Multiple Buildings	1,071,990
10	56	CMU	Replace Building Geo Lines, Second Floor Escalante Hall	437,103
10	58	CU Boulder	Switchgear Replacement, Porter Hall	1,792,202
				<b>\$15,241,288</b>