



Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

Memorandum

February 10, 2025

TO: Joint Technology Committee

FROM: Dan Graeve, Research Analyst, 303-866-3446

SUBJECT: Higher Education IT Capital Projects Requests and Recommendations History

Summary

This memorandum highlights a recent history of recommended funding for capital IT higher education projects. Table 1 provides an overview of funding for the five most recent fiscal years of IT capital construction fund (CCF) requests. Table 1 also includes recommended or "above the line" funding, including state agency and higher education institutions. Appendices A and B are JTC recommendation lists sent to the Joint Budget Committee and a five-year state fund request and funding summary for higher education institutions, respectively.

Table 1

Fiscal Year	Total CCF Funds Requested	Total CCF Funds Recommended	Total CCF Higher Education Funds Requested	Total CCF Higher Education Funds Recommended
2020-21	\$36,235,655	\$21,848,119	\$14,387,536	\$8,991,675
2021-22	\$29,113,228	n/a	\$21,013,072	n/a
2022-23	\$77,736,318	n/a	\$44,508,978	n/a
2023-24	\$71,799,635	\$58,851,912	\$23,152,834	\$13,810,618
2024-25	\$106,418,741	\$79,836,669	\$39,213,002	\$17,764,180

Source: Legislative Council Staff.

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Recommendation History

Fiscal Year 2020-21

The committee recommended funding two state agency requests and one higher education request. The committee recommended funding additional higher education requests, 10 in total, using available reversions and interest. One state agency state funded request was funded in the budget.

Fiscal Years 2021-22 and 2022-23

In FY 2021-22 and 2022-23, the committee prioritized all state funded projects. In FY 2021-22, there were 15 total requests, 14 of which were state funded, with one cash-funded project. Of the 15 total requests, 11 were from higher education institutions, which were ranked 5th through 15th. All the higher education projects were funded in the budget.

In FY 2022-23, there were a total of 18 state funded requests, 11 of which were from higher education institutions. All higher education projects were ranked below state agency requests. Eight of the higher education projects were funded in the budget with a combination of state and cash funds¹ and one project requesting state funds was instead appropriated funding entirely from cash funds. Two higher education projects were not funded in the budget.

Fiscal Years 2023-24 and 2024-25

In FY 2023-24, the committee recommended funding for 17 projects, 14 of which were state funded. 8 higher education requests were ranked 10th through 17th on the prioritization list. 7 of the ranked higher education projects were funded in the budget and 2 higher education projects not recommended by the committee were funded, with 1 of the 2 appropriated approximately 20 percent of the original funding request.

The prioritization recommendation from the committee in FY 2024-25 included a total of 19 projects, with 17 of those requesting state funding. Of these 17, 3 higher education institution projects were recommended for funding, ranked 15th through 17th by the committee. These higher education projects were funded in the budget.

¹ Higher education institution requests in this time period, on average, include approximately 10 percent cash funding relative to state funding.

Appendix A

Priority		FY 2024-25 Request Details									
JTC	Department or Institution	Project Title	Phase	Prior Appropriations	GF/CCF	CF	FF	Total for FY 24-25	Outyear CCF Requests	Outyear CF/FF	Total Est. Project Cost
1	Personnel & Administration	Payroll Modernization	3 of 4	\$20,249,228	\$17,203,705	\$0	\$0	\$17,203,705	\$15,461,933	\$0	\$52,914,866
2	Health Care Policy & Financing	Medicaid Enterprise Solutions Re-Procurement	2 of 2	\$52,552,516	\$4,239,554	\$0	\$32,626,141	\$36,865,695	\$0	\$0	\$89,418,211
3	Human Services	Leveraging Technology for Seamless Human Services Delivery	1 of 3	\$0	\$3,716,625	\$0	\$12,799,875	\$16,516,500	\$3,831,497	\$13,304,765*	\$20,347,997
4	Human Services	OCFMH Information Management Systems and Data Reporting	2 of 3	\$2,093,951	\$2,205,218	\$0	\$0	\$2,205,218	\$1,647,221	\$0	\$5,946,390
5	Health Care Policy & Financing	Colorado Benefits Management System Re-Procurement	1 of 1	\$0	\$318,028	\$0	\$1,387,130	\$1,705,158	\$0	\$0	\$1,705,158
6	Public Health & Environment	Colorado WIC MIS Modernization	1 of 3	\$0	\$500,000	\$0	\$956,092	\$1,456,092	\$500,000	\$1,832,018*	\$1,956,092
7	Office of eHealth Innovation	Social Health Information Exchange Project	1 of 3	\$0	\$1,539,359	\$0	\$9,492,291	\$11,031,650	\$1,947,758	\$10,241,573	\$23,220,981
8	Public Safety	Sex Offender Registry Overhaul	1 of 1	\$0	\$3,250,000	\$0	\$0	\$3,250,000	\$0		\$3,250,000
9	Office of Information Technology	Modernizing Aging IT Systems	3 of 3	\$68,388,556	\$15,000,000	\$0	\$0	\$15,000,000			\$83,388,556
10	Public Safety	Records Utilization Upgrade	1 of 1	\$0	\$525,000	\$0	\$0	\$525,000	\$0		\$525,000
11	Revenue	MED Seed to Sale Tracking	1 of 1	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$0	\$3,080,000	\$4,080,000
12	Labor and Employment	CoCo Replacement System	1 of 3	\$0	\$0	\$8,626,812	\$0	\$8,626,812		\$22,104,732	\$30,731,544
13	Revenue	Licensing and Case Management Software	2 of 2	\$1,000,000	\$9,000,000	\$0	\$0	\$9,000,000	\$0		\$10,000,000
14	Revenue	Tax Systems Improvements Budget Amendments	1 of 1	\$0	\$1,500,000	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
15	Public Health & Environment	HFEMSD Systems Modernization (COHFI and ASPEN)	1 of 1	\$0	\$1,500,000	\$0	\$0	\$1,500,000	\$0		\$1,500,000
16	Public Safety	Victim Compensation Case Management System	1 of 1	\$0	\$1,575,000	\$0	\$0	\$1,575,000	\$0	\$0	\$1,575,000
17	Metropolitan State University of Denver	Reimagining the Campus Digital Experience	4 of 4	\$6,841,837	\$8,406,163	\$850,000	\$0	\$9,256,163	\$0		\$16,098,000
18	University of Northern Colorado	Wireless First	1 of 1	\$0	\$5,125,326	\$219,122	\$0	\$5,344,448	\$0		\$5,344,448
19	Auraria Higher Education Center	Auraria Campus Network Infrastructure Modernization	1 of 2	\$0	\$4,232,691	\$0	\$0	\$4,232,691	\$3,365,740		\$7,598,431
Total Recommended for Funding Above the Line				\$151,126,088	\$79,836,669	\$10,695,934	\$57,261,529	\$147,794,132	\$26,754,149	\$35,426,305	\$361,100,674
20	Otero College	Classroom Security Access Software and Computer Equipment Upgrades	1 of 1	\$0	\$438,000	\$80,000	\$0	\$518,000	\$0		\$518,000
21	Colorado School of Mines	Network Modernization and Refresh	1 of 1	\$0	\$7,300,000	\$2,700,000	\$0	\$10,000,000	\$0	\$0	\$10,000,000
22	Front Range Community College	College-Wide Cellular Improvements	1 of 1	\$0	\$2,695,500	\$299,500	\$0	\$2,995,000	\$0	\$0	\$2,995,000
23	Colorado State University	Human Capital Management	1 of 3	\$0	\$11,015,322	\$3,477,656	\$0	\$14,492,978	\$15,244,752	\$3,738,285	\$33,476,015
24	History Colorado	Website	1 of 2	\$0	\$336,000	\$175,000	\$0	\$511,000	\$214,000	\$75,000	\$800,000
25	Corrections	DocNet Modernization	1 of 1	\$0	\$3,197,250	\$0	\$0	\$3,197,250	\$0		\$3,197,250
26	Public Safety	Colorado Gang Database	1 of 1	\$0	\$1,600,000	\$0	\$0	\$1,600,000	\$0		\$1,600,000
Total Recommended Below the Line, Should Funds Be Available				\$0	\$26,582,072	\$6,732,156	\$0	\$33,314,228	\$15,458,752	\$3,813,285	\$52,586,265
Grand Total Recommended for Funding				\$151,126,088	\$106,418,741	\$17,428,090	\$57,261,529	\$181,108,360	\$42,212,901	\$39,239,590	\$413,686,939

FY 2023-24 Information Technology Capital Budget Recommendation to the JBC

Priority

FY 2023-24 Request Details

JTC	Department or Institution	Project Title	Phase	Prior Appropriations	GF/CCF	CF	FF	Total for FY 23-24	Outyear Requests	Total Est. Project Cost
1	Health Care Policy and Financing	Medicaid Enterprise Solutions Re-Procurement	1 of 2	\$0	\$6,043,541	\$0	\$46,508,975	\$52,552,516	\$36,879,501	\$89,432,017
2	Labor and Employment	Vocational Rehabilitation Case Management System	1 of 2	\$0	\$0	\$996,386	\$3,681,480	\$4,677,866	\$1,234,465	\$5,912,331
3	Office of Information Technology	Modernizing Aging IT Systems	2 of 2	\$53,284,560	\$15,103,996	\$0	\$0	\$15,103,996	\$0	\$68,388,556
4	Public Health and Environment	Stationary Sources Solution Modernization	2 of 3	\$4,099,148	\$0	\$4,530,695	0	\$4,530,695	\$4,373,158	\$13,003,001
5	Personnel and Administration	Payroll Modernization	2 of 4	\$6,000,000	\$14,249,228	\$0	\$0	\$14,249,228	\$32,665,638	\$52,914,866
6	Corrections	Offender Records Management System (DeCORuM)	4 of 4	\$29,455,844	\$6,140,514	\$0	\$0	\$6,140,514	\$0	\$35,596,358
7	Labor and Employment	Conveyance Database	1 of 1	\$0	\$0	\$693,000	\$0	\$693,000	\$0	\$693,000
8	Public Health and Environment	Vital Event System of Colorado (VESCO)	2 of 3	\$2,440,000	\$1,410,064	\$0	\$0	\$1,410,064	\$515,170	\$4,365,234
9	Human Services	Information Management Systems and Data Reporting	1 of 1	\$0	\$2,093,951	\$0	\$0	\$2,093,951	\$3,852,439	\$5,946,390
10	Front Range Community College	Network and IT Security Upgrade	1 of 1	\$0	\$3,420,000	\$380,000	\$0	\$3,800,000	\$0	\$3,800,000
11	University of Northern Colorado	ERP Modernization & Cloud Migration	1 of 1	\$0	\$1,291,651	\$55,222	\$0	\$1,346,873	\$0	\$1,346,873
12	Community College of Denver	Classroom and Conference Room Technology	3 of 3	\$3,327,679	\$1,627,899	\$103,908	\$0	\$1,731,807	\$0	\$5,059,486
13	Fort Lewis College & Western Colorado University	Next Generation WiFi	1 of 1	\$0	\$1,760,438	\$75,264	\$0	\$1,835,702	\$0	\$1,835,702
14	Community College of Aurora	Improving Server Room	1 of 1	\$0	\$814,740	\$71,093	\$0	\$885,833	\$0	\$885,833
15	Colorado State University - Pueblo	Wireless (WiFi) Technology Infrastructure Upgrade	1 of 1	\$0	\$810,550	\$0	\$0	\$810,550	\$0	\$810,550
16	Metropolitan State University of Denver	Network Infrastructure Modernization	3 of 3	\$2,545,000	\$795,000	\$500,000	\$0	\$1,295,000	\$0	\$3,840,000
17	Colorado Mesa University	ERP Modernization	1 of 1	\$0	\$3,290,340	\$369,660	\$0	\$3,660,000	\$0	\$3,660,000
<i>Total, Recommended for Funding Above the Line</i>				\$101,152,231	\$58,851,912	\$7,775,228	\$50,190,455	\$116,817,595	\$79,520,371	\$297,490,197
18*	Revenue	Specialized Business Group Licensing and Case Management Software	1 of 2	\$0	\$1,000,000	\$0	\$0	\$1,000,000	\$9,000,000	\$10,000,000
19*	Colorado State University	Network Hardware Upgrade	3 of 3	\$1,897,120	\$2,244,053	\$748,392	\$0	\$2,992,445	\$0	\$4,889,565
20*	Colorado School of Mines	ERP Modernization	3 of ?	\$3,454,000	\$2,345,000	\$290,000	\$0	\$2,635,000	unknown	\$6,089,000
21*	Corrections	Human Resources Management System (HRMES)	1 of 1	\$0	\$2,605,507	\$0	\$0	\$2,605,507	\$0	\$2,605,507
22*	Metropolitan State University of Denver	Reimagining the Campus Digital Experience	3 of 3	\$5,185,000	\$4,753,163	\$656,837	\$0	\$5,410,000	\$0	\$10,595,000
<i>Total, Recommended for Funding Below the Line, Should Funds Be Available</i>				\$10,536,120	\$12,947,723	\$1,695,229	\$0	\$14,642,952	\$9,000,000	\$34,179,072
Grand Total, Recommended for Funding				\$111,688,351	\$71,799,635	\$9,470,457	\$50,190,455	\$131,460,547	\$88,520,371	\$331,669,269

FY 2022-23 Information Technology Capital Budget Requests Recommended for Funding

JTC Priority	Agency/Institution	Project Title	Phase	CCF Request	GF Request	CF Request	FF Request	Total for FY 22-23	Total Est. Project Cost
1	Office of Information Technology	Modernizing Aging IT Systems (R-01)	1 of 1	\$ -	\$ 66,000,000	\$ -	\$ -	\$ 66,000,000	\$ 66,000,000
2	Office of eHealth Innovation	Rural Connectivity	2 of 2	\$ 5,489,004	\$ -	\$ -	\$ 5,489,003	\$ 10,978,007	\$ 17,939,143
3	Dept. of Corrections	Modernize Timekeeping and Scheduling Systems	1 of 1	\$ 1,282,965	\$ -	\$ -	\$ -	\$ 1,282,965	\$ 1,282,965
4	Dept. of Labor and Employment	Workforce Case Management & Labor Exchange Modernization	1 of 1	\$ 7,000,000	\$ -	\$ -	\$ -	\$ 7,000,000	\$ 7,000,000
5	Dept. of Personnel and Administration	CORE Upgrade and Continuous Improvement (9-year COP)	1 of 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,782,827
6	Dept. of Personnel and Administration	Payroll Modernization	1 of 3	\$ 17,653,016	\$ -	\$ -	\$ -	\$ 17,653,016	\$ 46,159,887
7	Dept. of Public Health and Environment	Stationary Sources Solution Modernization	1 of 3	\$ 4,099,148	\$ -	\$ -	\$ -	\$ 4,099,148	\$ 12,791,547
8	Judicial Branch - Courts	IT Infrastructure (R-03) (ARPA Funds)	2 of 2	\$ -	\$ -	\$ -	\$ -	\$ 24,131,390	\$ 33,204,518
9	Judicial Branch - Office of the Public Defender	Public Defense in the Digital Age (R-01)	1 of 1	\$ -	\$ 4,614,939	\$ -	\$ -	\$ 4,614,939	\$ 4,614,939
10	Department of State	Money in Politics System (R-03)	1 of 1	\$ -	\$ 1,610,000	\$ -	\$ -	\$ 1,610,000	\$ 1,610,000
11	Adams State, Fort Lewis, and Western	Digital Transformation Initiative	2 of 2	\$ 15,563,988	\$ -	\$ 157,212	\$ -	\$ 15,721,200	\$ 25,013,175
12	Colorado Northwestern Community College, Lamar Community College, Morgan Community College, Northeastern Junior College, Otero College, and Trinidad State College	Rural College Consortium for IT Infrastructure	1 of 1	\$ 8,627,000	\$ -	\$ -	\$ -	\$ 8,627,000	\$ 8,627,000
13	Colorado State University - Fort Collins	Upgrade Network Hardware	2 of 3	\$ 646,119	\$ -	\$ 491,001	\$ -	\$ 1,137,120	\$ 4,773,871
14	Metropolitan State University of Denver	Network Infrastructure Modernization	2 of 3	\$ 795,000	\$ -	\$ 250,000	\$ -	\$ 1,045,000	\$ 3,545,000
15	Colorado State University - Pueblo	Communications System Upgrade	1 of 1	\$ 457,829	\$ -	\$ -	\$ -	\$ 457,829	\$ 457,829
16	Community College of Aurora	Improving Student Access to Technology	1 of 1	\$ 476,923	\$ -	\$ 52,992	\$ -	\$ 529,915	\$ 529,915
17	Community College of Denver	Classroom and Conference Room Technology	2 of 3	\$ 1,532,140	\$ -	\$ 97,796	\$ -	\$ 1,629,936	\$ 5,059,486
18	Colorado School of Mines	Re-envisioning Mines' ERP and SIS	2 of 4	\$ 2,304,000	\$ -	\$ 239,000	\$ -	\$ 2,543,000	\$ 12,737,708
19	Metropolitan State University of Denver	Reimagining the Campus Digital Experience	2 of 4	\$ 3,350,000	\$ -	\$ 335,000	\$ -	\$ 3,685,000	\$ 15,415,000
20	Colorado Mesa University	ERP Modernization	1 of 1	\$ 4,133,602	\$ -	\$ 464,398	\$ -	\$ 4,598,000	\$ 4,598,000
21	University of Northern Colorado	ERP Modernization and Cloud Migration	1 of 1	\$ 4,325,584	\$ -	\$ 184,931	\$ -	\$ 4,510,515	\$ 4,510,515

CCF: Capital Construction Fund

GF: General Fund

CF: Cash Fund

FF: Federal Fund

FY 2021-22 Information Technology Capital Budget Requests

Total recommended by JTC for funding: \$29,113,228 CCF / \$16,393,593 CF/FF

JTC Priority	Agency/Institution	Project Title	CCF Request	CF Request	FF Request	Total
<i>Projects Recommended for Funding by the Joint Technology Committee</i>						
1	Office of eHealth Innovation	Rural Connectivity	\$ 1,081,800	\$ -	\$ 5,416,200	\$ 6,498,000
2	Department of Labor and Employment	Modernize Colorado Automated Tax System	\$ -	\$ 9,422,240	\$ -	\$ 9,422,240
3	Department of Human Services	Behavioral Health- Infrastructure Investments	\$ 5,018,356	\$ -	\$ -	\$ 5,018,356
4	Department of Public Health and Environment	Integrated Reportable Disease Data Management System	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000
5	Colorado Northwestern Community College	Computer and Network Upgrades	\$ 1,746,412	\$ 174,641	\$ -	\$ 1,921,053
6	CSU-Ft. Collins	Upgrade Network Hardware	\$ 541,000	\$ 219,000	\$ -	\$ 760,000
7	Adams State, Fort Lewis, and Western	Digital Transformation Initiative for Rural Higher Education	\$ 9,199,055	\$ 92,920	\$ -	\$ 9,291,975
8	University of Northern Colorado	Next Generation Cyber Secure Network	\$ 1,191,077	\$ 11,910	\$ -	\$ 1,202,987
9	Colorado Mesa University	Network Security and Resiliency	\$ 2,249,898	\$ 222,519	\$ -	\$ 2,472,417
10	Community College of Denver	Classroom and Conference Room Technology	\$ 1,595,878	\$ 101,865	\$ -	\$ 1,697,743
11	Metropolitan State University of Denver	Network Infrastructure Modernization	\$ 1,250,000	\$ 250,000	\$ -	\$ 1,500,000
12	Otero Junior College	Technology and Equipment Upgrades	\$ 597,750	\$ 125,000	\$ -	\$ 722,750
13	Lamar Community College	LCC Technology and Equipment Upgrades	\$ 553,002	\$ 35,298	\$ -	\$ 588,300
14	Metropolitan State University of Denver	Reimagining the Campus Digital Experience	\$ 1,300,000	\$ 200,000	\$ -	\$ 1,500,000
15	Colorado School of Mines	Re-envisioning Mines ERP and SIS	\$ 789,000	\$ 122,000	\$ -	\$ 911,000
Total recommended for funding:			\$ 29,113,228	\$ 10,977,393	\$ 5,416,200	\$ 45,506,821

CCF: Capital Construction Fund (state funds)

CF: Cash Fund

FF: Federal Funds

FY 2020-21 Information Technology Capital Budget Requests

Requests recommended for funding by the Joint Technology Committee

JTC Priority	Agency/Institution	Project Title	CCF Request	CF Request	FF Request	Total
State Funded Requests Recommended for Funding using a Transfer to the General Fund						
1	Department of Personnel and Administration	HRWorks	\$12,411,444	\$0	\$0	\$12,411,444
2	Office of eHealth Innovation	Health IT Roadmap Initiatives (Phase 3 of 3)	445,000	0	4,005,000	\$4,450,000
3	Adams State, Fort Lewis, Western Colorado	Digital Transformation Initiative	8,991,675	90,825	0	\$9,082,500
Subtotal:			\$21,848,119	\$90,825	\$4,005,000	\$25,943,944
Cash-Funded Requests Recommended for Funding						
4	Department of Natural Resources	Parks and Wildlife Website Redesign and Platform Migration	0	924,000	0	\$924,000
5	Department of Public Safety	Colorado Crime Information Center (CCIC) Migration to Cloud	0	2,110,795	0	\$2,110,795
6	Department of Public Health and Environment	Newborn Screening Laboratory Information Management System	0	1,575,000	0	\$1,575,000
Subtotal:			\$0	\$4,609,795	\$0	\$4,609,795
State Funded Requests Recommended for Funding using Available Reversions and Interest in the CCF IT Capital Subaccount						
7	CSU-Ft. Collins	Upgrade Network Hardware	545,000	200,000	0	\$745,000
8	Otero Junior College	Technology and Equipment Upgrades (Phase 2)	597,750	125,000	0	\$722,750
9	Metropolitan State University of Denver	IT Infrastructure Modernization	3,305,000	370,000	0	\$3,675,000
10	Community College of Aurora	Improving Student Access to Technology	475,061	52,784	0	\$527,845
11	Colorado Northwestern Community College	Computer/Network Upgrades	812,172	0	0	\$812,172
12	University of Northern Colorado	Next Generation Cyber Secure Network	1,373,988	13,879	0	\$1,387,867
13	Colorado Mesa University	Network Security and Resiliency	2,249,898	222,519	0	\$2,472,417
14	Trinidad State Junior College	Technology Infrastructure	636,846	0	0	\$636,846
15	CSU-Pueblo	Communications System Upgrade	2,132,807	0	0	\$2,132,807
16	Community College of Denver	Classroom and Conference Room Technology	2,259,014	144,192	0	\$2,403,206
Subtotal:			\$14,387,536	\$1,128,374	\$0	\$15,515,910

OSP: Governor's Office of State Planning and Budgeting

CCHE: Colorado Commission on Higher Education

CCF: Capital Construction Fund (state funds)

CF: Cash Fund

FF: Federal Funds

NP: Not Prioritized, but recommended for funding

Prepared by Legislative Council Staff.

Updated February 12, 2020

Appendix B

		Total	FY 2024-25		FY 2023-24		FY 2022-23		FY 2021-22		FY 2020-21		
Agency/ Institution	Project Title	GF/CCF Request	GF/CCF Appropriated	GF/CCF Request	GF/CCF Appropriated	GF/CCF Request	GF/CCF Appropriated	GF/CCF Request	GF/CCF Appropriated	GF/CCF Request	GF/CCF Appropriated	GF/CCF Request	GF/CCF Appropriated
Higher Education Institutions IT Capital Budget Requests & Appropriations													
Adams State University, Fort Lewis College, and Western Colorado University	Digital Transformation Initiative	\$33,754,718	\$9,199,055	\$0	\$0	\$0	\$0	\$15,563,988	\$0	\$9,199,055	\$9,199,055	\$8,991,675	\$0
Auraria Higher Education Center	Auraria Campus Network Infrastructure Modernization	\$4,232,691	\$4,232,691	\$4,232,691	\$4,232,691	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Colorado Mesa University	ERP Modernization (Network Security and Resiliency)	\$11,923,738	\$5,540,238	\$0	\$0	\$3,290,340	\$3,290,340	\$4,133,602	\$0	\$2,249,898	\$2,249,898	\$2,249,898	\$0
Colorado Northwestern Community College	Computer/Network Upgrades	\$2,558,584	\$1,746,412	\$0	\$0	\$0	\$0	\$0	\$0	\$1,746,412	\$1,746,412	\$812,172	\$0
Colorado Northwestern Community College, Lamar Community College, Morgan Community College, Northeastern Junior College, Otero College, and Trinidad State College	Rural College Consortium for IT Infrastructure	\$8,627,000	\$8,627,000	\$0	\$0	\$0	\$0	\$8,627,000	\$8,627,000	\$0	\$0	\$0	\$0
Colorado School of Mines	Network Modernization and Refresh	\$7,300,000	\$0	\$7,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Colorado School of Mines	Re-envisioning Mines' ERP and SIS	\$5,438,000	\$3,093,000	\$0	\$0	\$2,345,000	\$0	\$2,304,000	\$2,304,000	\$789,000	\$789,000		\$0
Colorado State University	Human Capital Management	\$11,015,322	\$0	\$11,015,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Colorado State University - Fort Collins	Upgrade Network Hardware	\$3,976,172	\$3,431,172	\$0	\$0	\$2,244,053	\$2,244,053	\$646,119	\$646,119	\$541,000	\$541,000	\$545,000	\$0
Colorado State University - Pueblo	Communications System Upgrade	\$4,887,429	\$457,829	\$0	\$0	\$0	\$0	\$2,754,622	\$457,829	\$0	\$0	\$2,132,807	\$0
Colorado State University - Pueblo	Wireless (WiFi) Technology Infrastructure Upgrade	\$810,550	\$0	\$0	\$0	\$810,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Community College of Aurora	Improving Student Access to Technology	\$951,984	\$476,923	\$0	\$0	\$0	\$0	\$476,923	\$476,923	\$0	\$0	\$475,061	\$0
Community College of Aurora	Improving Server Room	\$814,740	\$814,740	\$0	\$0	\$814,740	\$814,740	\$0	\$0	\$0	\$0	\$0	\$0
Community College of Denver	Classroom and Conference Room Technology	\$7,014,931	\$4,755,917	\$0	\$0	\$1,627,899	\$1,627,899	\$1,532,140	\$1,532,140	\$1,595,878	\$1,595,878	\$2,259,014	\$0
Fort Lewis College & Western Colorado University	Next Generation WiFi	\$1,760,438	\$1,760,438	\$0	\$0	\$1,760,438	\$1,760,438	\$0	\$0	\$0	\$0	\$0	\$0
Front Range Community College	College-Wide Cellular Improvements	\$2,695,500	\$0	\$2,695,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Front Range Community College	Network and IT Security Upgrade	\$3,420,000	\$3,420,000	\$0	\$0	\$3,420,000	\$3,420,000	\$0	\$0	\$0	\$0	\$0	\$0
Lamar Community College	Technology and Equipment Upgrades	\$553,002	\$553,002	\$0	\$0	\$0	\$0	\$0	\$0	\$553,002	\$553,002		\$0
Metropolitan State University of Denver	Reimagining the Campus Digital Experience	\$21,114,326	\$14,056,163	\$8,406,163	\$8,406,163	\$4,753,163	\$1,000,000	\$3,350,000	\$3,350,000	\$1,300,000	\$1,300,000	\$3,305,000	\$0
Metropolitan State University of Denver	Network Infrastructure Modernization	\$2,840,000	\$2,840,000	\$0	\$0	\$795,000	\$795,000	\$795,000	\$795,000	\$1,250,000	\$1,250,000	\$0	\$0
Otero Junior College	Technology and Equipment Upgrades	\$1,195,500	\$597,750	\$0	\$0	\$0	\$0	\$0	\$0	\$597,750	\$597,750	\$597,750	\$0
Otero Junior College	Classroom Security Access Software and Computer Equipment Upgrades	\$438,000	\$0	\$438,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Trinidad State College		\$636,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$636,846	\$0
University of Northern Colorado	Next Generation Cyber Secure Network	\$2,565,065	\$1,191,077	\$0	\$0	\$0	\$0	\$0	\$0	\$1,191,077	\$1,191,077	\$1,373,988	\$0
University of Northern Colorado	Wireless First	\$5,125,326	\$5,125,326	\$5,125,326	\$5,125,326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
University of Northern Colorado	ERP Modernization and Cloud Migration	\$5,617,235	\$1,291,651	\$0	\$0	\$1,291,651	\$1,291,651	\$4,325,584	\$0	\$0	\$0	\$0	\$0
Subtotals, Higher Education		\$151,267,097	\$73,210,384	\$39,213,002	\$17,764,180	\$23,152,834	\$16,244,121	\$44,508,978	\$18,189,011	\$21,013,072	\$21,013,072	\$23,379,211	\$0