



Capital Development Committee

Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

FISCAL YEAR 2022-23 SUPPLEMENTAL CAPITAL CONSTRUCTION REQUEST

Colorado Mesa University
Robinson Theater Replacement

2023-026
Regular Supplemental

Motion

Recommend the supplemental request from Colorado Mesa University for the Robinson Theater Replacement project (\$1,000,000 CF).

Supplemental Criterion

The supplemental request is due to an opportunity to avoid future building closures. The university would like to use cash funds to address some deferred maintenance projects in the Moss Performing Arts Center building while the building is still offline and contractors are already at work.

Approval by OSPB and CCHE

The project has been approved by the Colorado Commission on Higher Education and the Office of State Planning and Budgeting.

Prior Appropriation and Request Information

The appropriation to be amended was authorized in [House Bill 24-1430](#).

Table 1
Prior Appropriation and Request Information

Fund Source	Prior Appropriations	Supplemental Request	Future Requests	Total Cost
CCF	\$51,743,141	\$0	\$0	\$51,743,141
CF	\$16,147,474	\$1,000,000	\$0	\$17,147,474
Total	\$67,890,615	\$1,000,000	\$0	\$68,890,615

Reason for Supplemental Request

Colorado Mesa University (CMU) is making this request to capitalize on the opportunity to accomplish a larger scope of work, not due to unforeseen issues or increased project costs. The Moss Performing Arts building has numerous deferred maintenance projects that can be addressed while the building is offline and contractors are already at work. Addressing these deferred maintenance projects now will save time, money, and prevent future building closures.

Summary of Project

CMU's Performing Arts Center project was initially approved as a one-phase project to demolish and reconstruct the Robinson Theater within the Moss Performing Arts Center; however, CMU had to modify the scope of this project to construct an entirely new building due to increases in construction costs.

CMU was granted a supplemental to increase cash spending authority in FY 2022-23 and received approval for a second phase of the project to be added in FY 2024-25.

This supplemental would add \$1.0 million of CMU's cash funds to the project to address deferred maintenance. The following deferred maintenance projects would be addressed:

- replacing drapery in the recital hall;
- upgrading heating and chilled water piping;
- replacing the fire sprinkler system;
- connecting an existing cooling tower to CMU's thermal energy network; and
- replacing duct board with sheet metal ventilation.

Questions/Outstanding Issues

None.