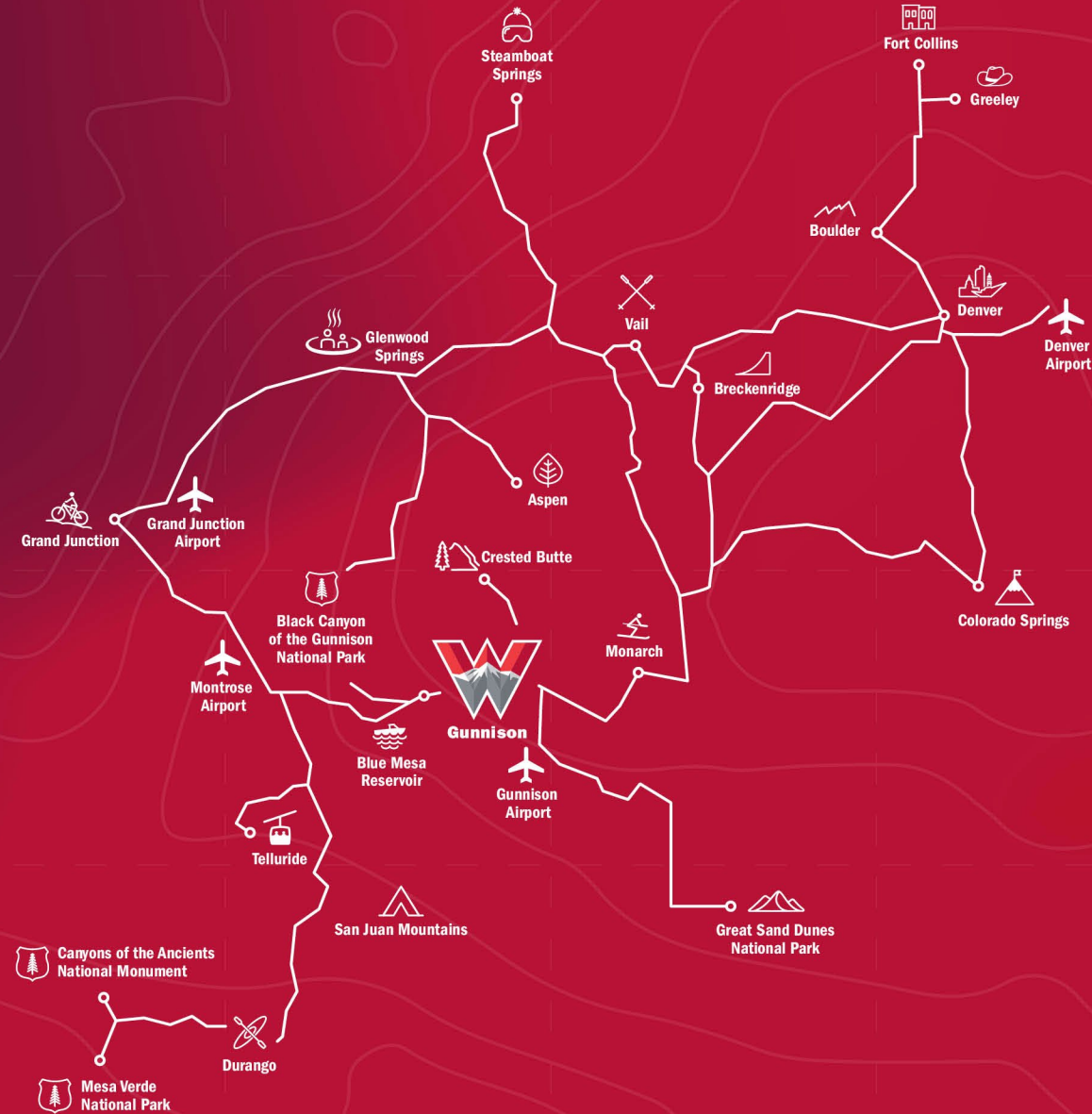


WE ARE THE UNIVERSITY OF THE
WESTERN

S L O P E



Where is Western Colorado University?



About Western

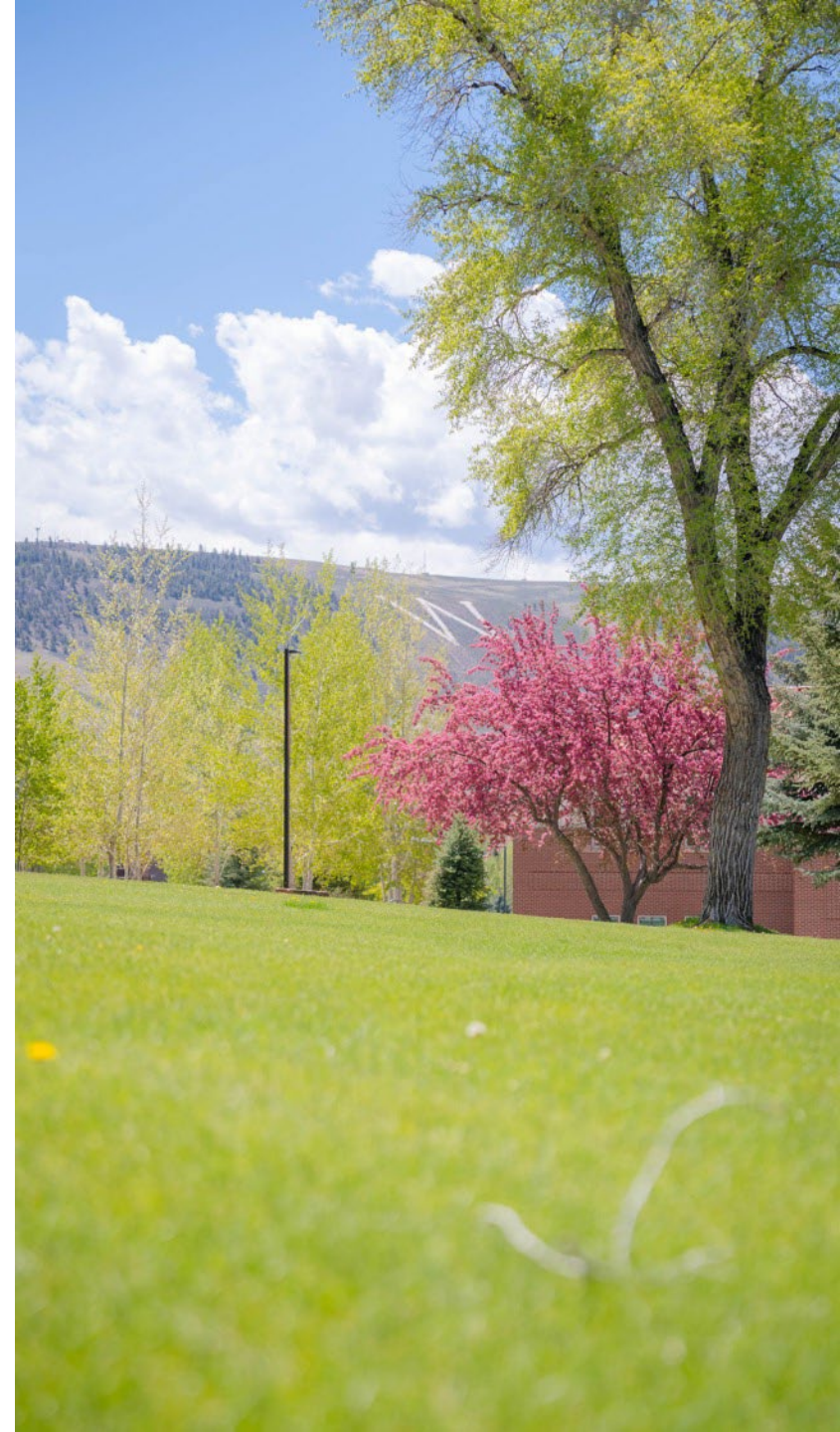
Student body: 3,667 (3,230 undergraduate)

Average class size: 17

Academic programs: 110+

Student created clubs: 50+

Students who receive financial aid: 80%





Low cost. High value.

Among the lowest tuition and student debt in Colorado

\$7,476

Western Colorado University
In-State Tuition

\$9,750

National Average In-State Tuition
Source: Education Data Initiative

\$20,928

Western Colorado University
Out-of-State Tuition

\$28,386

National Average Out-of-State Tuition
Source: Education Data Initiative

Digital ID, Security & Access

FY 2026-27 IT Capital Budget Request

Chad Robinson, AVP IT/CIO



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Project Objective

Improve the safety, security, and user experience for Western students, faculty, staff and guests by deploying a modern, integrated digital ID, access control, and video security solution.



Why and Why now?

- ✓ **Safety and security on university campuses is paramount**
- ✓ **Modern students expect a modern experience**
- ✓ **Current systems are a patchwork, unevenly distributed, confusing and difficult to manage**
- ✓ **Access control system vendor is ending support**



Primary Project Components



Component 1: Digital Credential (ID)

Modern electronic alternative to physical identification methods.

More convenient, secure, privacy-protective, and usable than a physical ID.

Leverages the near ubiquitous mobile device.

Meets current and likely future expectations.



- ✓ **Identification**
- ✓ **Access to physical spaces**
- ✓ **Access to technology resources**
- ✓ **Event attendance**
- ✓ **Dining Services**



Component 2: Video Security

Deploy a modern, cloud-based, consistent, integrated, professionally planned video security system across the Western campus.



- ✓ **Enhance Safety & Security**
- ✓ **Reduce inequity**
- ✓ **Integrate with access control system for maximum accountability**
- ✓ **Dramatically increase coverage**
- ✓ **Replace or upgrade our patchwork of cameras**



Component 3: Access Control

Electronically controlled access to spaces, aka Door Access.

Alternative to traditional keys/cores

By far the largest financial investment

Can be strategically scaled to maximize affect while reducing costs.



- ✓ **Maximum control & flexibility**
- ✓ **Near instant campus lockdown & release**
- ✓ **Instant deactivation of access**
- ✓ **Enables Digital ID technology**
- ✓ **Integrates with video security**



Cost

Sub-Components	Software/ Subscriptions	Hardware/ Equipment	Services/Installation/ Implementation	Total	% of Project
Identification System	\$178,170	\$-	\$19,633	\$197,803	3%
Dining Integration	\$43,800	\$-	\$300	\$44,100	1%
Printing Integration	\$31,300	\$-	\$2,750	\$34,050	<1%
Event Attendance	\$37,500	\$-	\$200	\$37,700	1%
Mobile Credential	\$109,550	\$-	\$20,000	\$129,550	2%
Access Control	\$291,418	\$2,943,988	\$2,538,651	\$5,774,056	83%
Security/Surveillance	\$229,950	\$331,794	\$149,106	\$710,849	10%
Total (nearest 1,000)	\$922,000	\$3,276,000	\$2,731,000	\$6,928,000	100%



Who Benefits

- ✓ **Students**
- ✓ **Parents & Families**
- ✓ **Faculty**
- ✓ **Staff**
- ✓ **Guests & Visitors**



- ✓ **Housing Services**
- ✓ **Dining Services**
- ✓ **Security Services**
- ✓ **Local Law Enforcement**
- ✓ **Facilities Services**
- ✓ **Information Technology Services**



Benefits

**Students, Family, Faculty, Staff
& Guests get:**

- ✓ **Safety**
- ✓ **Security**
- ✓ **Equity**
- ✓ **Convenience**
- ✓ **Modern Experience**

Campus Managers get:

- ✓ **Improved emergency response**
- ✓ **Better security with fewer staff**
- ✓ **Improved incident resolution**
- ✓ **Better asset protection**
- ✓ **Flexible and fast access control**
- ✓ **Simplified, integrated management**
- ✓ **Long term modest cost savings**





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