Prioritized FY 2026-27 Budget Requests

Type of Funding	Submission	OSPB Prioritization	Agency	Project Name	TF	CCF/GF	CF	RF	FF
General Fund	October 31	1	HCPF	CBMS	$4,823,806	$905,237	$0	$0	$3,918,569
General Fund	October 31	2	CDE	School Finance Modernization	$3,150,000	$3,150,000	$0	$0	$0
General Fund	October 31	3	CDPHE	Stationary Sources Technology Modernization	$1,748,863	$1,748,863	$0	$0	$0
General Fund	October 31	4	HCPF	CoSHIE	$4,049,989	$743,838	$0	$0	$3,306,151
General Fund	October 31	5	DOC	Inspector General's Offense Reporting (IGOR) System	$510,669	$510,669	$0	$0	$0
General Fund	October 31	6	DPA	Statewide Human Resources Information System	$955,500	$955,500	$0	$0	$0
General Fund	October 31	7	IHE	University of Northern Colorado (UNC) - Life Safety Technology Modernization	$1,982,160	$1,861,248	$120,912	$0	$0
General Fund	October 31	8	IHE	Fort Lewis College - Campus Wide Door Access Control Upgrade	$1,061,023	$671,784	$389,239	$0	$0
Total Prioritized General Funded Projects					**$18,282,010**	**$10,547,139**	**$510,151**	**$0**	**$7,224,720**
Cash Fund	October 31	1	DPS	Records Utilization Upgrade	$2,564,100	$0	$2,564,100	$0	$0
Cash Fund	October 31	2	DPA	Statewide Procurement System	$2,299,500	$0	$2,299,500	$0	$0
Cash Fund	October 31	3	CDLE	Colorado Division of Workers' Compensation (CoComp) Database Replacement System	$9,964,519	$0	$9,964,519	$0	$0
Total Prioritized Cash Funded Projects					**$14,828,119**	**$0**	**$14,828,119**	**$0**	**$0**
Total Prioritized Project Funding					**$33,110,129**	**$10,547,139**	**$15,338,270**	**$0**	**$7,224,720**

Non-Prioritized FY 2026-27 Budget Requests

Type of Funding	Submission	OSPB Prioritization	Agency	Project Name	TF	CCF/GF	CF	RF	FF
General Fund	October 1	Non Prioritized	IHE	Otero College - Campus Security Improvements	$234,300	$184,300	$50,000	$0	$0
General Fund	October 1	Non Prioritized	IHE	Front Range Community College (FRCC) - Cellular System Improvements	$5,824,000	$5,468,000	$356,000	$0	$0
General Fund	October 1	Non Prioritized	IHE	Arapahoe Community College - System Replacement	$1,311,447	$1,174,447	$137,000	$0	$0
General Fund	October 1	Non Prioritized	IHE	Colorado Mesa University - Student Information System Modernization	$8,852,214	$8,316,655	$535,559	$0	$0
General Fund	October 1	Non Prioritized	IHE	Colorado Northwestern Community College (CNCC) - Security Camera Upgrades	$986,192	$986,192	$0	$0	$0
General Fund	October 1	Non Prioritized	IHE	Western Colorado University - Digital ID, Security & Access	$7,891,275	$7,812,362	$78,913	$0	$0
General Fund	October 1	Non Prioritized	IHE	Pueblo Community College - Wireless Network Upgrade	$824,373	$824,373	$0	$0	$0
General Fund	October 1	Non Prioritized	IHE	Community College of Aurora - Modernizing Campus Technology and Life Safety with Advances IT Solutions	$999,000	$949,050	$49,950	$0	$0
Total Non-Prioritized Projects					**$26,922,801**	**$25,715,379**	**$1,207,422**	**$0**	**$0**