



# Capital Development Committee

## Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

### FISCAL YEAR 2026-27 CAPITAL CONSTRUCTION REQUEST

**Department of Transportation  
Highway Construction Projects**

**1996-110**

#### Project Status

This is an ongoing project.

**Table 1  
Prior Appropriation and Request Information**

<b>Fund Source</b>	<b>Prior Appropriation</b>	<b>Budget Year FY 2026-27</b>	<b>Out Year FY 2027-28</b>	<b>Future Requests</b>	<b>Total Costs</b>
CCF	\$17,000,000	\$500,000	\$0	\$0	\$17,500,000
CCFE	\$431,504,419	\$0	\$0	\$0	\$431,504,419
<b>Total</b>	<b>\$448,504,419</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$449,004,419</b>

**Table 2  
Itemized Cost Information**

<b>Fund Source</b>	<b>Prior Appropriation</b>	<b>Budget Year FY 2026-27</b>	<b>Out Year FY 2027-28</b>	<b>Future Requests</b>	<b>Total Costs</b>
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0
Construction	\$448,504,419	\$500,000	\$0	\$0	\$449,004,419
Equipment	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$448,504,419</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$449,004,419</b>

#### Program Plan Status

Approved Program Plan: N/A

FCI: N/A

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## Project Description/Scope of Work

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The project funds Department of Transportation (CDOT) highway construction, maintenance, and repair projects. State law requires the Transportation Commission to annually submit to the Capital Development Committee (CDC) a capital construction request for such projects. Since 2011, the JBC has included in the capital construction portion of the Long Bill \$500,000 in General Fund Exempt moneys for highway construction, maintenance, and repair projects, and the General Assembly has subsequently approved these appropriations. The CDC may recommend to the JBC that this funding be included in the 2026 Long Bill.

The General Fund Exempt Account was created through the passage of Referendum C in 2005 by the voters. The referendum authorizes the state to retain and expend state revenues in excess of the TABOR fiscal year spending limit, but less than the excess revenues cap. The General Fund Exempt Account consists of the amount of state revenues in excess of the TABOR state fiscal year spending limit that would have been refunded had Referendum C not passed. This money may only be appropriated for four purposes, including strategic transportation projects.

## Operating Budget

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The project has no projected impact on state operating costs.

## Staff Questions and Issues

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None.